

Senior Meals: \$550,000



Utah Association of Area Agencies on Aging

One-time funding for meals is expiring which **eliminates 72,848 meals in FY19.**

Add \$550,000 in on-going funding to the base budget of the Division of Aging and Adult Services for Meals on Wheels and Senior Center meals so we can continue to serve seniors who rely on these meals.



KEEPING SENIORS AT HOME, OUT OF HOSPITALS AND NURSING HOMES, SAVES TAXPAYER DOLLARS.



Lunch for 1 YEAR for roughly the same cost as 1 DAY in a hospital.¹



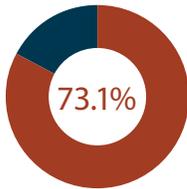
Seniors receiving meals report fewer falls. In 2013 senior falls in Utah cost \$105 MILLION.²



We provided more than 1.8 million meals in FFY16 in Utah, helping 31,696 seniors continue to live at home.

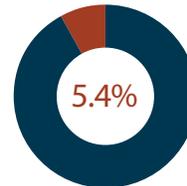
CURRENT FUNDING LEVELS WILL NOT MEET INCREASING NEEDS.

Senior Population Growth



73.1% increase in senior population in Utah from 2000-2015

Funding Growth



5.4% increase in State General Funds from FY2007- FY2017

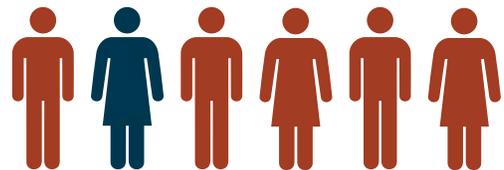
AGING IS NOT FOR THE FAINT OF HEART. OUR SENIORS NEED YOUR SUPPORT.

In Utah:

80,456 seniors are isolated, living alone

57,397 seniors are threatened by hunger

94,790 seniors are living in or near poverty



Nationally, **1 IN 6** seniors struggles with hunger

440,428 seniors live in Utah. Only 2.1% (1 in 47) receive Meals on Wheels.

¹ Meals on Wheels America

² Utah State Health Department Hospital Discharge Data

DHS - Nutrition for Elderly (Meals on Wheels)

Itemized Budget:

<u>Name of Entity</u>	<u>Distribution of Requested Funds</u>	<u>Estimated No. of Meals Per Agency</u>	<u>Estimated No. of Clients Served Per Agency</u>
		7.55*	58**
Bear River Association of Govts	\$ 32,758.00	4,339	75
Weber Human Services	\$ 51,891.00	6,873	118
Salt Lake County Aging Services	\$ 187,650.00	24,854	429
Davis County Senior Services	\$ 50,252.00	6,656	115
Tooele Aging Services	\$ 11,775.00	1,560	27
Mountainland Aging Services	\$ 77,866.00	10,313	178
Six County Aging Services	\$ 26,905.00	3,564	61
Five County Aging Services	\$ 71,911.00	9,525	164
Uintah Basin Aging Services	\$ 6,589.00	873	15
Uintah County Aging Services	\$ 8,155.00	1,080	19
South Eastern Utah Aging Services	\$ 15,454.00	2,047	35
San Juan County Aging Services	\$ 8,794.00	1,165	20
	\$ 550,000.00	72,848	1,256

Notes:

* Average cost per meal = \$7.55

**Average Client Statewide Receives an estimated 58/meals/year

Performance Measures:

1. Number of Meals Served
2. Survey of all senior meal recipients to determine if the meals have helped them stay at home, increased safety at home due to meal delivery contact, impact of receiving meals.