

RETIREMENT AND INDEPENDENT ENTITIES APPROPRIATIONS SUBCOMMITTEE PRIORITIES (GF/EF)

Ongoing	Priority	Ongoing	One-time
UETN - New Circuits and Sites (new schools and upgrades) (ongoing component)	1	\$650,000	
UETN - Operations Center Phase 2	2	\$300,000	
UETN - Telehealth Operations	3	\$350,000	
UETN - Digital Teaching & Learning Centralized Support (Stephenson)	4	\$1,750,000	
Total, Ongoing		\$3,050,000	

One-time			
UETN - New Circuits and Sites (new schools and upgrades) (one-time component)	1		\$700,000
UETN - Equipment	2		\$4,100,000
UtahFutures	3		\$1,000,000
Heber Valley Railroad (Van Tassell)	4		\$1,000,000
Total, One-time			\$6,800,000