

EOCJ 2.7.18				
Funding Requests/Options				
		One-time	Ongoing	Notes
Attorney General				
	Prosecutor		178,000	
	Investigator		140,000	
	Victim Advocate		80,000	
	Civil Appeals Attorney and Paralegal		266,000	
	Public Lands Counsel		178,000	
	Additional Lease Funds: College Drive		120,000	
	Children's Justice Center		500,000	
	Juvenile Justice Amendments/JJR Registry		178,000	
	Utah Department of Agriculture and Food (UDAF) Counsel		178,000	
	Higher Education Attorney		178,000	
	Medicaid Fraud Control Unit (MFCU) Litigation Attorney		44,500	
	Attorney Fees for Existing Case Settlements	815,000		
Auditor				
	Fee Collections for State Auditor Professional Services	464,600	882,300	
Board of Pardons and Parole				
	Electronic Records System	100,400		
	Staff Increases (Case Analyst, Quality Control Data Analyst) and Funding for Pro-Tempore Board Members		184,500	
Corrections				
	Redirect Corrections Budget Savings to Prison Relocation (IGG Subcommittee)	5,000,000		
	Redirect Corrections Budget Savings to Prison Relocation (IGG Subcommittee)	1,500,000		
	Inmate Medical For FY 2018	1,000,000		
	Jail Contracting	(2,500,000)		
	Restore a Portion of Main Line Item Reduction	500,000		
	Jail Contracting Treatment (Maintaining 89% Rate)		463,400	
	Jail Contracting Capacity		1,542,900	
Courts				
	Court Juror, Witness, Interpreter Costs (FY 2017 Deficit and FY 2018 Supplemental)	90,600		LFA Rec.
	Fourth District Court Law Clerks		288,800	
	Guardianship Reporting and Monitoring Program		183,700	
	Upgrade Main Server	350,000		

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	Shift Funding Source for Provo Court Complex from Restricted Funds to General Funds		313,400	
Governor and Lieutenant Governor				
	Indigent Defense Commission		3,010,000	
	Jail Reimbursement		1,725,000	
	Justice Reinvestment Initiative County Incentive Grants	1,000,000		
	Notary, Certification, and Authentication Fees		311,300	
	Voter Outreach for 2018 Elections	250,000		
	Voting Equipment	4,500,000		
	Adjust School Readiness Funds		(1,100)	
	Post-secondary SUCCESS Framework Pilot Projects	1,000,000		
	Justice Reinvestment Initiative - Jail Block Grant Program		13,967,100	LFA Rec.
	Election System Security Audit and Upgrades	106,000		
	JRI Social Services Data Coordination System	850,000		Xfer from DTS
	Signature Review	20,000		
	Voter Outreach for 2018 Elections	150,000		
	Adjust School Readiness Funds	-1,100		
Juvenile Justice Services				
	Pending		14,000,000	
	Medicaid Consensus (FMAP)		24,500	
Public Safety				
	State Unified Lab O&M Adjustment	56,400		Xfer from DOH
	Fire Academy	430,000		
	Adjust DNA Restricted Account to Align with Collections		1,000,000	
	Aero Bureau Overtime	50,000		
	Centralized Evidence Program		500,000	
	DNA Supplies		581,300	
	Emergency Operations Driving Simulator		250,000	
	Equipment for Highway Patrol	-		Internally Fund: 1
	Fire Marshall		300,000	
	Firearm Casework and Ballistic Information Services		290,000	
	Highway Patrol Overtime	-		Internally Fund: 1
	Hire New Public Safety Dispatchers		450,000	

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	Honoring Heroes		100,000	
	Intelligence-based Policing Personnel	60,000	220,000	
	Peace Officer's Standards and Training (POST) Shortfall	500,000	500,000	
	State Unified Lab O&M Adjustment		56,400	
	Fire Academy		2,808,100	
Treasurer				
	Debt Accountant Position	60,000	120,000	
Utah Communications Authority				
	Upgrade and Maintenance of 911 Systems	3,500,000		Gov Rec.
	Upgrade Computer Aided Dispatch Systems to Assist First Responders	431,700		Gov Rec.