



Overview of SFY19 Legislative Funding Request for Domestic Violence Services

Utah Domestic Violence Coalition

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The Utah Domestic Violence Coalition is non-government organization representing **a team** of victim service providers working to serve survivors of domestic and sexual violence across Utah.

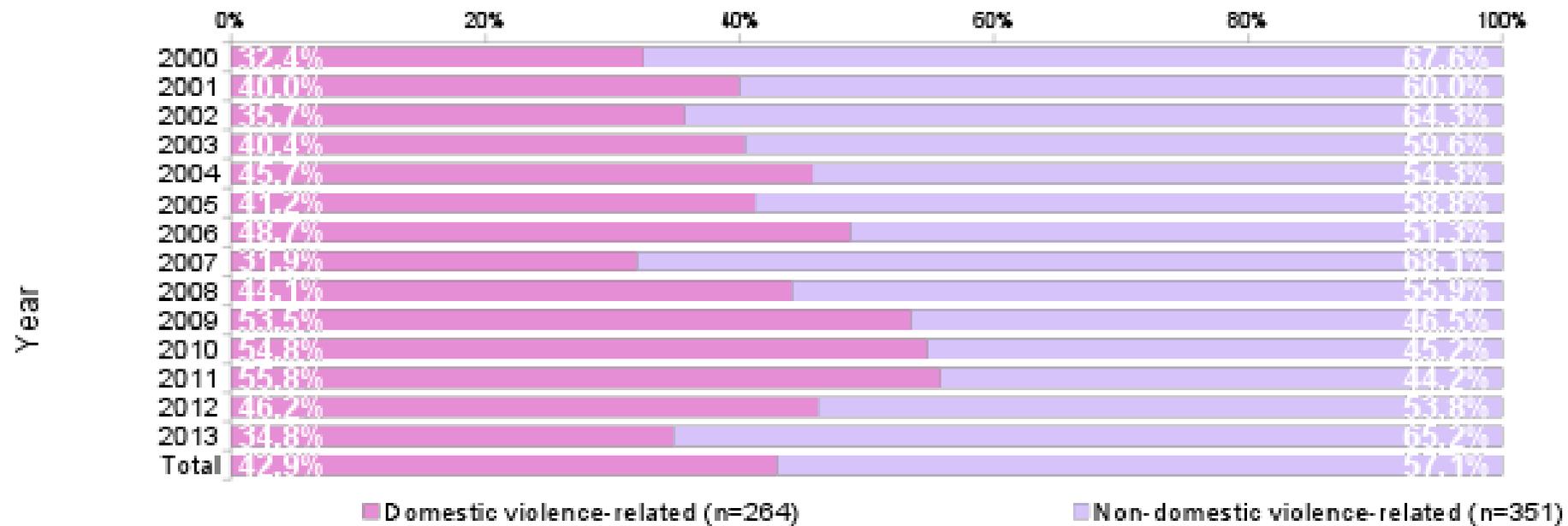
Background on our request:

- ▶ **In SFY16**, Social Services Appropriations Committee provided \$693,500 in additional one-time state general funding to UDVC member programs to support the implementation costs of an evidence-based LAP; piloted in 4 regions in Utah in SFY16
- ▶ **In SFY17**, the LAP partners expand this protocol to produce 38 Law Enforcement Agencies and 13 Victim Service Provider Agencies who are trained in a evidence-based protocol endorsed by the Department of Justice indicated to reduce intimate partner homicide and officer involved shootings.
- ▶ **In SFY18**, one time TANF funding provided to meet the needs of high risk victims at risk of lethal intimate partner violence

Why is dedicated funding for comprehensive DV services necessary in Utah?

- ▶ Based on the data of the Utah Department of Health and the National Violent Death Reporting System:
 - ▶ Each month, at least 1 woman is murdered by her intimate partner in Utah.
 - ▶ There are at least 3 DV-related suicides per month in Utah.
 - ▶ Every year, at least 80 of Utah's children witness their mother's murder or attempted murder by an intimate partner
 - ▶ 63% of homeless women and 40% of homeless families in Utah are victims of domestic violence.
 - ▶ 70% of IPV homicide victims were killed within the first 72 hours following departure from an abusive partner; 65% of those DV victims had open DCFS cases at the time of their murder.

Percentage of domestic violence-related and non-domestic violence-related adult homicides, Utah, 2000-2013 (Utah DOH VIPP)



Where will this state funding go?

- ▶ \$1,480,110 projected costs for the stabilization of services to support high risk victims, to be shared by UDVC member programs who provide:
 - ▶ emergency shelter and direct victim advocacy support (legal assistance, childcare, housing, crisis counseling, therapy) in communities statewide;
 - ▶ our victim service providers are at capacity and this dedicated state funding will ensure high risk victims are identified and prioritized for services
 - ▶ requested state funding is less than 10% of the total cost of victim services provided by UDVC member programs

SFY 18 Requested DV Services Budget

PROJECT TITLE/BUDGET CATEGORY	PROPOSED BUDGET AMOUNT
CATEGORY I-ADMINISTRATIVE EXPENSES (SALARY, BENEFITS FOR QUALIFIED LAP PERSONNEL)	\$259,400
CATEGORY II--CAPITAL PROJECTS NECESSARY TO MEET EXPANDED SERVICE DEMANDS	0.00
CATEGORY III-PROGRAM EXPENSES (PERSONNEL, CLIENT COSTS, SPACE COSTS, PROGRAM SUPPLIES)	\$1,220,710
TOTAL ANNUAL REQUEST TO SUPPORT ESSENTIAL DV VICTIM SERVICES (STATEWIDE)	\$1,480,110

Performance and Outcome Measures

Performance Measures

- ▶ How many high risk survivors are screened and referred to a trained victim advocate
- ▶ How many high risk survivors engage in victim services
- ▶ Frequency and type of victim service provision

Outcome Measures

- ▶ Survivor's ability to improve safety
- ▶ Survivor's ability to engage in community resources
- ▶ Reduction in re-assault for survivors
- ▶ Reduction in statewide lethal intimate partner violence rates
- ▶ Improved collaboration with first responders and victim advocates

2. A detailed and itemized budget indicating how the funding recipient would spend the money within the specified timeframe.

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This proposed funding would be used to stabilize existing services for high risk domestic and sexual violence survivors by adding ongoing SGF in the following amounts to existing DHS contracts currently held by the 13 private non-profit organizations for the provision of a range of lifesaving services.

Community-based Victim Service Program	Additional SGF Ongoing Annual Total
DOVE Center	\$104,000
Safe Harbor	104,000
YWCA	100,000
South Valley	130,000
New Hope	136,310
New Horizons	100,000

Peace House	104,000
CWCIC	130,000
CAPSA	171,800
YCC	100,000
Seekhaven	100,000
Pathways	100,000
CCWCC	100,000
Total	\$1,480,110

3. Performance measures for how the funding recipient and the Legislature would determine success.

The following performance measures and outcomes are currently reported to DHS per our existing contracts and the federal reporting requirements. We are happy to add additional measures for the standardized victim services this funding would support.

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Outcome Measures:

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