

Public Education Appropriations Subcommittee

Motions – 2018 General Session

February 8, 2017

Budget Changes

Motion 1: I move to include in the State Board of Education – General System Support line item \$250,000 one-time from the General Fund to support the STEM Lab Pilot Program in Career & Technical Education. This funding was transferred from the Business, Economic Development, and Labor Appropriations Subcommittee to fund the second year of the three-year pilot program.

Motion 2: I move to transfer the \$1,153,200 ongoing appropriated for the Youth Center in Item 11 of 1st Substitute House Bill 1, Public Education Base Budget Amendments [2018 General Session] from the Education Contracts line item and combine it with the Youth-in-Custody program in the Minimum School Program – Related to Basic School Program line item.

Motion 3: I move to transfer the \$1,989,700 ongoing and \$362,000 one-time nonlapsing balances for the Corrections Institutions programs in Item 11 of 1st Substitute House Bill 1, Public Education Base Budget Amendments [2018 General Session] from the Education Contracts line item and combine it with the following programs:

1. \$1,919,100 ongoing and \$362,000 one-time nonlapsing balance to the Adult Education program in the Minimum School Program – Related to Basic School Program line item,
2. \$70,600 ongoing to the Adult Education administration program in the MSP Categorical Program Administration line item, and
3. Direct staff to work with the chairs to develop language to be included in the Adult Education Program that directs a portion of total funding to corrections education programs.

Motion 4: I move to approve the addition of the estimated beginning and closing nonlapsing balances for the Educator Licensing, Initiative Programs, MSP Categorical Program Administration, State Administrative Office, General System Support, and State Charter School Board line items for FY 2019 as detailed in the table below.

Utah State Board of Education Line item		Base Budget Bill (H.B. 1)	Recommended Balances
Educator Licensing	Beginning Nonlapsing	None included	500,000
	Closing Nonlapsing	None included	(500,000)
Initiative Programs	Beginning Nonlapsing	40,200	14,500,000
	Closing Nonlapsing	(40,200)	(14,500,000)
MSP Categorical Program Administration	Beginning Nonlapsing	100	1,395,000
	Closing Nonlapsing	(200)	(1,395,000)
State Administrative Office	Beginning Nonlapsing	3,711,400	11,834,700
	Closing Nonlapsing	None included	(11,834,700)
General System Support	Beginning Nonlapsing	None included	13,282,600
	Closing Nonlapsing	None included	(13,282,600)
State Charter School Board	Beginning Nonlapsing	None included	1,570,000
	Closing Nonlapsing	None included	(1,570,000)

Non-State Fund Changes

- Motion 5: I move to approve an estimated increase of \$23.6 million in Trust Distribution Account Funding for the School LAND Trust program in the Minimum School Program.
- Motion 6: I move to increase the allocation to the School and Institutional Trust Fund Office by \$36,700 ongoing from the School and Institutional Trust Fund Management Account beginning in FY 2019.
- Motion 7: I move to increase the allocation to the Autism Awareness Program by \$11,700 ongoing from the Autism Awareness Restricted Account in FY 2019. The allows the program to access all funding in the Autism Awareness Restricted Account.

Regulatory Motions

- Motion 8: I move to approve the estimated federal fund receipts for the State Board of Education line-items and programs as detailed in the issue brief titled, "[Utah State Board of Education Federal Funds](#)" and posted online under the "Meeting Materials" section for the Wednesday, January 31, 2018 meeting of the Public Education Appropriations Subcommittee. This motion includes adding \$49,200 that was not included in 1st Substitute House Bill 1, Public Education Base Budget Amendments [2018 General Session] for review of the subcommittee.
- Motion 9: I move to approve the fee schedule detailed in the "[Utah State Board of Education - Fees](#)" issue brief posted online under the "Meeting Materials" section for the Monday, Wednesday, January 31, 2018 meeting of the Public Education Appropriations Subcommittee.