

Public Education Appropriations Subcommittee - Ongoing Budget Items		Revised 2/8/18			
2018 General Session State Funds (GF,EF,USF)					
** Not in Priority Order**					
		Board Request	RFA/Other		
Ongoing Budget Requests		Amount	Amount	Category	
A	Enrollment Growth (1.18%) CDC Consensus	\$33,488,500		USBE, Gov	*
B	Percentage Increase to the Value of the WPU (5.5%)	165,000,000		USBE, Gov	***
C	K-3 Reading Growth	3,500,000		USBE	
D	To and From Pupil Transportation (Fillmore)	5,000,000	5,000,000	USBE, RFA	
E	Necessarily Existent School Funding (Fillmore)	500,000	500,000	USBE, RFA	
F	Teacher Supplies and Materials	4,000,000	1,000,000	USBE, Gov	***
G	Beverly Taylor Sorenson Arts Programs	1,625,600		USBE, Gov	
H	Elementary Counseling and Trauma Informed Practices	2,100,000		USBE	
I	Regional Service Centers COLAs	60,000		USBE	
J	Professional Outreach Program in the School (POPS) - (Adams)	200,000	200,000	USBE, RFA	
K	Digital Teaching and Learning Expansion Funds for LEAs	12,556,700		USBE	
L	Equity funding for students (Fillmore)	15,000,000	36,117,300	USBE, Gov, RFA	***
M	Special Education Intensive Services	11,886,200		USBE	
N	CANVAS LMS K-12 (In cooperation with UETN)	1,900,000		USBE	
O	iSEE - Student Outreach Expansion (Arent)	200,000	200,000	USBE, RFA	
P	iSEE - Habitat Investigations (Arent)	350,000	350,000	USBE, RFA	
Q	Research Analysts (2 FTE)	313,300	313,000	USBE, Gov	*, ***
R	Risk Specialist (1 FTE)	145,000		USBE	
S	Financial Operations (1.5 FTE)	230,000		USBE	*
T	Restorative Discipline Services (2 FTE)	545,000		USBE	
U	USBE Charter School Support Personnel (2 FTE)	400,000		USBE	
V	USDB Steps and Lanes	765,800		USBE, Gov	**
W	Utah State Instruction Materials Access Center (USIMAC)	450,000	950,000	USBE, GOV	*
X	Charter School Administration Funding	7,980,600		USBE	
Y	Statutory Carson Smith Scholarships Increase	300,000		GOV	
Z	UofU Reading Clinic Distance Lab - UURC Distance Lab (Iwamoto)		285,000	RFA	
AA	School-Family Partnership (Cutler)		500,000	RFA	
BB	Utah Leading in Effective, Actionable and Dynamic (ULEAD) (Moss)		500,000	RFA	
CC	Digital Math (Peterson)		1,000,000	RFA	
DD	Dual Language Immersion Bridge Program (Stephenson)		500,000	RFA	
EE	Dual Language Immersion Expansion (Stephenson)		600,000	RFA	
FF	Dual Language Immersion Proficiency Test (Stephenson)		275,000	RFA	
GG	Enhancement for At-Risk Students (Fillmore)		15,000,000	RFA, Gov	***
HH	UPSTART (Adams)		3,000,000	RFA	
II	Response to Trauma Related Conduct in Elementary Schools (Christensen)		300,000	RFA	
JJ	Funding for School Nurses (Ward)		1,000,000	RFA	
KK	Carson Smith Scholarship (Fillmore)		3,000,000	RFA	*
LL	Gang Prevention and Intervention Programs in Schools (Mayne)		300,000	RFA	*
MM	Teacher Salary Supplement (Potter)		16,132,200	RFA	
NN	STEM Group Simulations (Moss)		100,000	RFA	
OO	SAFE UT APP Promotion Funds (Eliason)		175,000	USBE, RFA	
PP	H.B. 317 Special Education Amendments (Pulsipher)		427,200	RFA	
QQ	State Capitol Field Trips (Eliason)		125,000	RFA	
RR	Special Education Scholarships (McCay)		2,000,000	RFA	*
Total		\$268,496,700	\$89,849,700	RFA = Request for Appropriation	
*Includes a one-time component					
**Currently Included in the Compensation Bill					
***Governor Recommends: \$121.2m for 4% WPU Value Increase, \$33.8m for At-Risk Students, \$25.0m (\$14.8m ongoing/\$10.2m one-time) for equalization with \$2.0m targeted to rural districts, \$313,000 total for USBE staff, \$1.0m one-time for teacher supplies.					

Public Education Appropriations Subcommittee - One-time Budget Items		Revised 2/8/18				
2018 General Session State Funds (GF,EF,USF)						
** Not in Priority Order**		Board Request	RFA/Other	Fiscal		
One-Time Budget Requests		Amount	Amount	Year	Category	
a	Enrollment Growth	\$2,556,100		2018	USBE, Gov	*
b	Research Analysts (2 FTE)	\$84,000		2018	USBE	*
c	Financial Operations (1.5 FTE)	\$75,000		2018	USBE	*
d	Utah State Instruction Materials Access Center (USIMAC)	\$1,500,000		2019	USBE	*
e	DAM - Mothers Against Dyslexia (Kennedy)		\$20,000	2018	RFA	
f	Utah Alliance of Boys & Girls Clubs (Miles)		\$400,000	2018	RFA	
g	Building Utah Youth (Froerer)		\$100,000	2018	RFA	
h	Beverly Taylor Sorenson Arts Programs		\$50,000	2019	RFA	*,***
i	UPSTART Pilot RFP (Stephenson)		\$200,000	2019	RFA	
j	Teacher Librarians Closing the Gap (Adams)		\$3,600,000	2019	RFA	
k	Assessment to Achievement Project (Adams)		\$4,500,000	2019	RFA	
l	YEEHAAA (Weight)		\$45,000	2018	RFA	
m	Opioid Crisis Education Curriculum (Briscoe)		\$150,000	2018	RFA	
n	Opioid Crisis Education Curriculum (Briscoe)		\$150,000	2019	RFA	
o	HB 239 -- Financial Literacy Competency Assessment (Ward)		\$50,000	2019	RFA	
p	Youth Impact (Froerer)		\$225,000	2018	RFA	
q	Carson Smith Scholarship (Fillmore)		250,000	2018	RFA	*
r	Gang Prevention and Intervention Programs in Schools (Mayne)		300,000	2018	RFA	*
s	Teacher Salary Supplement (Potter)		(9,118,600)	2019	RFA	*,**
t	Financial Literacy Competency Assessment (Ward)		50,000	2019	RFA	
u	End-to-End Financial Information System		80,000,000	2019	USBE	
v	System Integration and Bridging		5,000,000	2019	USBE	
w	CACTUS Teacher Licensing System		969,000	2019	USBE	**
x	UofU Reading Clinic Distance Lab - UURC Distance Lab (Iwamoto)		269,000	2018	USBE	
y	USDB Springville School (14th classroom, completed hallways)		713,000	2019	SubComm	
z	Special Education Scholarships (McCay)		300,000	2019	RFA	*
aa	Utah Futures		2,000,000	2019	Gov	
		Total	\$4,215,100	\$90,222,400	RFA = Request for Appropriation	
*Includes an ongoing component						
**\$700,000 available in the Professional Practices Restricted Subfund for CACTUS, (\$9,118,600) offset to the ongoing cost of Teacher Salary Supplement						
***Governor Recommends: \$600,000 1x for Beverley Taylor Arts.						

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