

Higher Education FY 2019 Potential Funding Items

		<u>One-time</u>		<u>Ongoing</u>	
		<u>Original Request</u>	<u>Chairs</u>	<u>Original Request</u>	<u>Chairs</u>
USHE & USTC:					
A	Compensation			30,130,600	30,130,600
B	Equity Compensation			1,635,900	1,635,900
USHE					
C	Restoration of USHE 0.5% Subcommittee reduction			4,693,500	4,693,500
D	Student Growth and Capacity				
	USHE			14,624,000	7,400,000
	SUU			500,000	400,000
	Snow			845,000	845,000
E	Completion				
	USHE			6,353,000	3,400,000
	SUU			1,100,000	800,000
	Snow			505,000	505,000
F	Workforce				
	USHE			13,848,900	7,100,000
	SUU			1,250,000	900,000
	Snow			750,000	750,000
G	Statewide Priorities				
	1 Regents/New Century Scholarship			3,345,000	3,345,000
	2 IT Network/Infrastructure			4,900,000	2,400,000
	3 Utah Academic Library Consortium			1,300,000	650,000
USTC Requests:					
H	Employer-Driven Program Expansion			4,228,200	3,300,000
I	Equipment Funding			3,000,000	2,400,000
J	Student Support Requests			579,100	465,000
Requests for Appropriations					
	1 Snow College Renovation	5,000,000	5,000,000		
	2 Online Competency Based GE Courses	550,000	500,000		
	3 Intergenerational Poverty	200,000	100,000		
	4 First Star Foster Youth Academy	300,000	150,000		
	5 Student Prosperity Savings Program	10,000	10,000		
	1 USTC Scholarship			1,000,000	1,000,000
	2 Public Lands Research			900,000	700,000
	3 Teacher Education Initiative			101,200	75,000
	4 Poison Control			535,000	350,000
	5 Dual Language Bridge Program			500,000	250,000
	6 Graduate Certificate in Rural Medicine			500,000	250,000
	7 School of Dentistry			2,689,900	1,000,000
	8 Recover at the U			173,900	100,000
	9 Children w/ Special Health Care Needs Clinic			1,900,000	950,000
	10 Prehistoric Museum Funding			100,000	50,000
	11 Data System to Coordinate and Measure Stackable Cr	300,000	0	300,000	0
	12 Air Quality Temperature Inversion Monitoring Report	50,000	0		
	13 Rocky Mountain Univ. CRC Free Clinic	100,000	0		
Totals		6,510,000	5,760,000	102,288,200	75,845,000

8-Feb-18