



JORDAN CAMPUS STUDENT CENTER NON-STATE FUNDED REQUEST

FUNDING

Funding for the expansion will be derived from student fees and existing student funds. No increase in student fees will be necessary to accommodate the building.

Student Fee Bond: \$13,000,000

Currently, Student Affairs functions on the Jordan Campus are housed in three separate buildings: the High Tech Center, the Health Science Building, and the Student Pavilion. Space in the High Tech Center and the Student Pavilion is limited and does not allow for additional staffing to meet the needs of students on the campus, particularly for student advising. Space limitations also preclude hosting campus-wide student events and the availability of recreation or fitness facilities, which are high-demand requests from our students.

A CONSOLIDATED STUDENT CENTER - 45,000 SQUARE FEET

A proposed student center will create consolidated space for:

- Open space for campus-wide student events
- Access to a recreation and fitness center
- Expanded Office of Student Life and Leadership
- Centralized Student Affairs and Support Space, including:
 - Student Life and Leadership
 - Academic Advising
 - Disability Resource Center
 - Center for Health and Counseling

STUDENT ASSOCIATION SUPPORT

Support of the 2015-2016, 2016-2017 and 2017-2018 SLCC Student Association Executive Council has been pledged.



“...clear there was limited space to accommodate all of the student center needs. We believe this option is the best use of student fee dollars, and provides the best long term solution for students.”

— **Aynoa Rincon Rondon**
Student Association President



STUDENT CENTER PAVILION REMODEL

Salt Lake Community College – Jordan Campus

STUDENT ENGAGEMENT AND SPACES	STUDY Program Area
Food Service	4,000 SF
Bookstore	2,000 SF
Student Recreation	5,300 SF
Student Study Areas	3,000 SF
Tutoring	500 SF
Health & Wellness Offices	1,500 SF
Student Event Space	3,200 SF
Student Government	1,000 SF
Student Clubs & Organizations	1,200 SF
Child Care	2,500 SF
SUBTOTAL	24,200 SF

STUDENT SUPPORT SPACES	Program Area
Veterans' Center	800 SF
Disability Resource Center	1,000 SF
Cashier	500 SF
Registration	2,500 SF
Admissions	2,500 SF
Financial Aid	500 SF
Advising	500 SF
Student Affairs	300 SF
First Year Experience	400 SF
SUBTOTAL	9,000 SF
TOTAL	33,200 SF
GSF	45,000 SF

Students will be reimbursed \$72,000 annually to cover the use of these allocated spaces.

Remodel Cost	\$16,087,148
Student Fee Reserves	<u>-\$3,087,148</u>
Bonding Opportunity	\$13,000,000

Construction Cost	\$276.48
Total Project Cost	\$357.49

Capital Development Projects

Capital Budget Estimate (CBE)

Project Name: Jordan Campus Student Center Addition		Save as PDF to Desktop ...then open new PDF file	
Agency/Institution: Salt Lake Community College			
Project Manager: Taylor Maxfield			
Cost Summary			
	\$ Amount	Cost Per SF	Notes
Facility Cost	\$ 11,294,281	\$250.98	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost	\$ -	\$0.00	
Site Cost	\$ 963,493	\$21.41	
High Performance Building	\$ 183,867	\$4.09	
Total Construction Cost	\$ 12,441,641	\$276.48	
Soft Costs:			
Hazardous Materials	\$ 10,500		
Pre-Design/Planning	\$ 130,754		
Design	\$ 957,991		
Property Acquisition	\$ -		
Furnishings & Equipment	\$ 671,849		
Information Technology:	\$ 652,500		
Utah Art (1% of Construction Budget)	\$ 124,416		
Testing & Inspection	\$ 124,416		
Contingency	\$ 577,715		
Moving/Occupancy	\$ -		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 18,662		
Legal Services (0.05% of Construction Budget)	\$ 6,221		
DFCM Management	\$ 233,625		
User Fees	\$ -		
Commissioning	\$ 118,196		
Other Costs	\$ 18,662		
Total Soft Costs	\$ 3,645,507	\$81.01	
TOTAL PROJECT COST	\$ 16,087,148	\$357.49	
Previous Funding	\$ -		
Other Funding Sources (Identify in note)	\$ 16,087,148		
Request for state funding	\$ 0		
Project Information			
Gross Square Feet	45,000	Base Cost Date	16-Nov-17
Net Square Feet	39,600	Estimated Bid Date	15-Apr-19
Net/Gross Ratio	88%	Est. Completion Date	14-Apr-21
		Last Modified Date	16-Nov-17
		Print Date	2/6/2018

