

Infrastructure and General Government Appropriations
Subcommittee, 2018 General Session
Voting Results, February 9, 2018

Department of Administrative Services

1. Approved the following intent language:
 The Legislature intends that the Division of Facilities Construction and Management use up to \$535,000 ongoing beginning in FY 2019 from appropriations for Capital Improvements to fund project manager, cost estimator, and/or data analyst positions.

Department of Technology Services

2. Approved to increase dedicated credits revenue by \$168,000 ongoing beginning in FY 2019 to Integrated Technology Services – Automated Geographic Reference Center and to decrease dedicated credits revenue by \$168,000 ongoing beginning in FY 2019 to Internal Service Funds – DTS Enterprise Technology Division.
3. Approved to increase beginning nonlapsing balance by \$850,000 and decrease closing nonlapsing balance by \$850,000 in FY 2019 to Department of Technology Services – Chief Information Officer; and to decrease beginning nonlapsing balance by \$850,000 and increase closing nonlapsing balance by \$850,000 in FY 2018 to Department of Technology Services – Chief Information Officer.

Department of Transportation

4. Approved to reallocate Transportation Fund appropriations in FY 2019 from Construction Management – Federal Construction – New as follows:

Description	To Line Item – Program	Amount
12 response vehicles for Incident Management Team	Operations/Maintenance Management – Region 2	1,650,000 one-time
12 FTEs and operate 12 response vehicles	Operations/Maintenance Management – Region 2	2,000,000 ongoing
Replace contracted employees with 12 FTEs	Operations/Maintenance Management – Traffic Operations Center	300,000 ongoing

5. Approved the following intent language:
 The Legislature intends that the Department of Transportation use monies in the Transportation Investment Fund of 2005, as available, to begin construction of a parking structure in the vicinity of Big and Little Cottonwood canyons contingent on the Legislature appropriating funds for design and engineering of the structure.

Capital Development

6. Approved the following intent language:
The Legislature intends that the Division of Facilities Construction and Management use up to \$1,350,000 from the Capital Projects Fund for the Department of Public Safety - Brigham City Consolidated Building, contingent upon the Legislature's approval of the project.

7. Approved the following intent language:
Contingent on an appropriation from the Legislature for programming and design of the proposed Business Building; the Legislature intends that 1) Utah Valley University use donated or institutional funds in an amount equal to the appropriation, but not to exceed \$1,750,000, for programming and design; 2) the university may use donated or institutional funds for any additional costs of programming and design of the building; and 3) the university maximize cost savings through design that would reduce total cost, cost per square foot of construction, energy consumption and operations and maintenance costs. The cost savings in the new building design may affect the State Building Board and Legislature's future prioritization and funding decisions for the project.

8. Approved the following intent language:
Contingent on an appropriation from the Legislature for programming and design of the proposed Science Building; the Legislature intends that Dixie State University maximize cost savings through design that would reduce total cost, cost per square foot of construction, energy consumption and operations and maintenance costs. The cost savings in the new building design may affect the State Building Board and Legislature's future prioritization and funding decisions for the project.

9. Approved the following intent language:
Contingent on an appropriation from the Legislature for programming and design of the proposed Norda Engineering and Applied Science Building; the Legislature intends that Weber State University maximize cost savings through design that would reduce total cost, cost per square foot of construction, energy consumption and operations and maintenance costs. The cost savings in the new building design may affect the State Building Board and Legislature's future prioritization and funding decisions for the project.

10. Approved to recommend approval of the following non-state funded capital development requests for state agencies and higher education institutions for FY 2019:

Description	Amount
DABC – Pleasant Grove-Lehi Market Area Liquor Store	5,451,800
DABC – Reconstruction of Store 4: Foothill	8,659,000
WSU – Davis Campus Computer & Automotive Engineering Building	17,604,700
USU – Phase II Space Dynamic Lab Building	31,309,900
SLCC – Jordan Campus Student Center	16,083,000
UU – South Campus Student Housing & Dining Services	105,217,000

Prioritization Lists – shading in this section indicates priorities that are not funded with offsetting cuts

11. Approved General Fund one-time appropriations prioritizations as shown below.

Priority	Description	Amount
1	<i>Debt Service</i>	(\$46,000,000)
2	<i>Utah National Guard - Nephi Readiness Center (SBB #1)</i>	\$4,341,300
3*	<i>Department of Agriculture & Food - William Spry Building Replacement (SBB #2), Multi-agency</i>	\$20,458,100
4	<i>Department of Heritage & Arts - Artifacts & Arts Collection Management Facility (SBB #13)</i>	\$1,418,400
5	<i>Sen. Harper - Olympic Legacy Facilities Repairs</i>	\$5,650,000
6	<i>Sen. Hinkins - John Wesley Powell Museum Green River</i>	\$75,000
7	<i>Sen. Van Tassell - Eastern Utah Connector Highway</i>	\$1,600,000
8	<i>Parking Structure in the Vicinity of Big and Little Cottonwood Canyons</i>	\$2,000,000
9	<i>Sen. Knudson - Historic Wendover Airfield</i>	\$250,000
10	<i>Rep. Nelson - Tooele County B & C Roads Maintenance</i>	\$400,000
11	<i>Rep. Wilde - Lost Creek Road</i>	\$400,000
12	<i>Rep. Eliason - Transportation Infrastructure Related to Homeless Center Development</i>	\$1,400,000
13	<i>Sen. Buxton - Water System Improvements @ Utah State Developmental Center</i>	\$2,000,000
14	<i>Department of Public Safety - Brigham City Consolidated Building (SBB #10)</i>	\$4,000,000
15	<i>Sen. Adams - DTS Customer Experience Platform Expansion</i>	\$2,000,000
16	<i>Rep. Ivory - HB179 - State Training and Certification Requirements</i>	\$7,200
17	<i>Sen. Mayne - 5600 West Safety Project</i>	\$850,000
18	<i>Rep. Sagers - SR 38 Underpass Stansbury Park Elementary School</i>	\$400,000
19	<i>Sen. Davis - PRATT Trail</i>	\$2,000,000

Priorities 2-16 are internally funded with the debt service reduction.

*The Department of Agriculture building is estimated to cost \$44,619,300 which is \$24,161,200 more than the amount under Priority #3.

12. Approved General Fund ongoing appropriations prioritizations as shown below.

Priority	Description	Amount
1	<i>Sen. Harper - Olympic Legacy Facilities Repairs</i>	\$1,000,000
2	<i>Department of Administrative Services - DFCM Project Managers, Cost Estimator, and Data Analyst</i>	\$44,500
3	<i>Department of Administrative Services - E-rules System</i>	\$250,000
4	<i>Department of Technology Services - Automated Geographic Reference Center Data Fund</i>	\$125,000
5	<i>Rep. Ivory - HB179 - State Training and Certification Requirements</i>	\$4,800
6	<i>Rep. Kwan - HB 209 Mental Health Protections for First Responders</i>	\$2,000,000

13. Approved Education Fund one-time appropriations prioritizations as shown below.

Priority	Description	Amount
1	<i>Mountainland Technical College</i> - Thanksgiving Point Technology Trades Building (SBB #4)	\$32,993,000
2	<i>Utah State University</i> - Biological & Natural Resources Renovation (SBB #7)	\$23,000,000
3	<i>Davis Technical College</i> - Allied Health Building (SBB #3)	\$34,364,500
4	<i>Weber State University</i> - Norda Engineering & Applied Science Building (SBB #5)	\$3,000,000
5	<i>Dixie State University</i> - Science Building (SBB #6)	\$3,000,000
6	<i>Utah Valley University</i> - Business Building (SBB #9)	\$1,750,000
7	Southern Utah University - Sorenson Legacy Foundation Child & Family Development Center (SBB #16)	\$5,000,000
8	<i>Rep. Ivory</i> - HB179 - State Training and Certification Requirements	\$7,500

14. Approved Education Fund ongoing appropriations prioritizations as shown below.

Priority	Description	Amount
1	<i>Department of Administrative Services</i> - DFCM Project Managers, Cost Estimator, and Data Analyst	\$400,500
2	<i>Rep. Last</i> - DSU Innovation Plaza O&M	\$300,000