

**Public Education Appropriations Subcommittee - One-time Budget Items****February 12, 2018****Subcommittee Chair Recommendations**

2018 General Session | State Funds (GF,EF,USF)

<b>Priority</b>	<b>Orig. Item</b>	<b>One-Time Budget Requests</b>	<b>Amount</b>
1	a	Enrollment Growth	\$2,556,100
2	v	System Integration and Bridging	\$5,000,000
3	y	USDB Springville School (14th classroom, completed hallways)	\$713,000
4	m	Opioid Crisis Education Curriculum (Briscoe)	\$150,000
5	w	CACTUS Teacher Licensing System	\$969,000
6	q	Carson Smith Scholarship (Fillmore)	\$250,000
7	d	Utah State Instruction Materials Access Center (USIMAC)	\$500,000
8	i	UPSTART Pilot RFP (Stephenson)	\$250,000
9	h	Beverly Taylor Sorenson Arts Programs	\$50,000
10	a1	State Board Program Support (Items b,c,T)*	\$543,000
11	p	Youth Impact (Froerer)	\$225,000
		<b>Total One-time Items</b>	<b>\$11,206,100</b>

\*Corresponding Intent Language

**Public Education Appropriations Subcommittee - Ongoing Budget Items** **February 12, 2018**

**Subcommittee Chair Recommendations**

2018 General Session | State Funds (GF,EF,USF)

<b>Priority</b>	<b>Orig. Item</b>	<b>Ongoing Budget Requests</b>	<b>Amount</b>
		Weighted Pupil Amount	3%
1	A	Enrollment Growth (1.18%) CDC Consensus	\$33,488,500
2	B	Percentage Increase to the Value of the WPU (5.5%)	\$93,000,000
3	L	Equity funding for students (Fillmore)	\$31,000,000
		<b>Big Rocks Subtotal</b>	<b>\$157,488,500</b>
4	Q-U	State Board Program Support FTEs (Items Q-U)*	\$543,000
5	F	Teacher Supplies and Materials	\$500,000
6	N	CANVAS LMS K-12 (In cooperation with UETN)	\$1,900,000
7	CC	Digital Math (Peterson)	\$1,000,000
8	G	Beverly Taylor Sorenson Arts Programs	\$500,000
9	OO	SAFE UT APP Promotion Funds (Eliason)	\$175,000
10	EE	Dual Language Immersion Expansion (Stephenson)	\$600,000
11	FF	Dual Language Immersion Proficiency Test (Stephenson)	\$275,000
12	H	Elementary Counseling and Trauma Informed Practices	\$2,100,000
13	P	iSEE - Habitat Investigations (Arent)	\$350,000
14	Y	Statutory Carson Smith Scholarships Increase	\$350,000
15	O	iSEE - Student Outreach Expansion (Arent)	\$100,000
16	GG	Enhancement for At-Risk Students (Fillmore)	\$10,000,000
17	E	Necessarily Existent School Funding (Fillmore)	\$250,000
18	BB	Utah Leading in Effective, Actionable and Dynamic (ULEAD) (Moss)*	\$500,000
19	HH	UPSTART (Adams)	\$1,000,000
20	KK	Carson Smith Scholarship (Fillmore)	\$500,000
21	NN	STEM Group Simulations (Moss)	\$25,000
22	QQ	State Capitol Field Trips (Eliason)	\$50,000
23	PP	H.B. 317 Special Education Amendments (Pulsipher)	\$427,200
24	W	Utah State Instruction Materials Access Center (USIMAC)	\$450,000
25	K	Digital Teaching and Learning Expansion Funds for LEAs	\$6,000,000
26	M	Special Education Intensive Services	\$2,000,000
27	D	To and From Pupil Transportation (Fillmore)	\$4,500,000
28	J	Professional Outreach Program in the School (POPS) - (Adams)	\$60,000
29	RR	Special Education Scholarships (McCay)	\$2,000,000
30	C	K-3 Reading Growth	\$3,500,000
31	MM	Teacher Salary Supplement Placeholder (Potter)	\$100,000
32	k	Assessment to Achievement Placeholder (Adams)	\$100,000
		<b>Small Rock Subtotal</b>	<b>\$39,855,200</b>
		<b>Total Ongoing Items</b>	<b>\$ 197,343,700</b>

\*Corresponding Intent Language