

**Public Education Appropriations Subcommittee**

Priority List Motions – 2018 General Session

February 12, 2017

**Intent Language**

Motion 1: I move to include the following intent language for the “State Board Program Support” items included on the ongoing and one-time lists:

The Legislature intends that the State Board of Education prioritize the expenditure of funds appropriated for State Board Program Support between requested full-time equivalent positions and programmatic cost. The Legislature further intends that the Board report to the Public Education Appropriations Subcommittee by June 30, 2018 on the intended expenditure of these funds in FY 2019.

Motion 2: I move to include the following intent language for the “Utah Leading in Effective, Actionable and Dynamic (ULEAD) item included on the ongoing list:

The Legislature intends that the State Board of Education report to the Public Education Appropriation Subcommittee by June 30, 2019 on the implementation and first year impacts of the program.

**2017 Interim Budget Actions**

Motion 3: I move to transfer the following from the \$345,929,100 ongoing appropriated to the Flexible Allocation – WPU Distribution program in House Bill 1, Public Education Base Budget Amendments as follows:

1. \$500,000 to the To and From School – Pupil Transportation program;
2. \$171,089,400 to the Educator Salary Adjustments program;
3. \$1,002,000 to the Matching Fund for School Nurses program;
4. \$15,000,000 to the K-3 Reading Improvement Program;
5. \$135,449,700 to the Class Size Reduction Program and restore 40,909 WPUs;
6. \$7,500,000 to the Early Intervention Program; and,
7. \$7,600,000 to the Early Intervention Software Program.