The following is the summary of the legislative intent language proposed for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee:

Nonlapsing Intent Language

**Office of the Governor**

1. **Governor’s Office – Governor’s Office - $1,300,000**
   Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,300,000 provided for the Governor's Office in Item 1 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to one-time expenditures of the Governor and Lieutenant Governor’s Offices.

2. **Governor’s Office – Character Education - $300,000**
   Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $300,000 provided for the Governor’s Office - Character Education in Item 3 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to grants awarded by the Commission on Civic and Character Education.

3. **Governor’s Office – Governor’s Office of Management and Budget - $1,300,000; $60,000; $65,000**
   Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,300,000 provided for the Governor's Office - Governor's Office of Management and Budget in Item 7 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to one-time expenditures of the Governor’s Office of Management and Budget.
   
   Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $60,000 for the Governor's Office - Governor's Office of Management and Budget in Item 2 of Chapter 395 Laws of Utah 2016 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to the same purposes as the original appropriations.
   
   Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $65,000 for the Governor's Office - Governor's Office of Management and Budget in Item 51 of Chapter 457 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to the same purposes as the original appropriations.

4. **Governor’s Office – Emergency Fund - $100,100**
   Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $100,100 for the Governor's Office - Emergency Fund in Item 5 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to emergency expenditures.
5. **Governor’s Office – Constitutional Defense Council - $14,000**  
Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $14,000 provided for the Governor’s Office - Constitutional Defense Council in Item 27 of Chapter 417 Laws of Utah 2012 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to one-time expenditures authorized by the Constitutional Defense Council.

6. **Governor’s Office – Governor’s Office of Management and Budget - $850,000**  
Contingent on an appropriation of $850,000 to the Governor’s Office of Management of Budget for data coordination systems the following intent language shall be included in the item including that appropriation.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $850,000 provided to the Governor’s Office - Governor’s Office of Management and Budget for data coordination systems in this item not lapse at the close of Fiscal Year 2018.

7. **Governor’s Office – Commission on Criminal and Juvenile Justice - $1,300,000**  
Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $1,300,000 provided for the Commission on Criminal and Juvenile Justice Services in Item 8 of Chapter 8 Laws of Utah 2017 not lapse at the close of fiscal year 2018. The use of any unused funds is limited to employee incentives, one-time remodeling costs, equipment purchases, one-time DTS projects, research and development contracts, extradition costs, meeting and travel costs, and state pass through grant programs.

8. **Governor’s Office – CCJJ Salt Lake County Jail Bed Housing - $700,000**  
Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $700,000 provided for the Commission on Criminal and Juvenile Justice - Salt Lake County Jail Bed Housing in Item 8 of Chapter 476 Laws of Utah 2018 not lapse at the close of fiscal year 2018. The use of any unused funds is limited to contracts between Salt Lake County and other counties to house inmates or for housing Salt Lake County inmates in Oxbow.

**Office of the Attorney General**

9. **Attorney General - Attorney General’s Office - $2,000,000**  
Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to $2,000,000 to the Attorney General’s Office provided for in Item 13 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to purchase of Information Technology (IT) systems and specific program development/operation, pass-thru funds appropriated by the Legislature and other one-time operational expenses.

10. **Attorney General - Contract Attorneys $60,000**  
Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to $60,000 provided for contract expense in Item 14 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to professional services for attorneys under contract with the Office of the Attorney General and other litigation expenses.

11. **Attorney General - Children’s Justice Centers - $450,000**  
Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to $450,000 to the Attorney General’s Office provided for in Item 15 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal
Year 2018. The use of any unused funds is limited to costs passed-thru to operate the local CJC's or for one-time operational expenses.

12. **Attorney General - Prosecution Council - $150,000**
   Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to $150,000 provided for the Prosecution Council in Item 16 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to expense associated with providing training and technical assistance to prosecutors.

13. **Attorney General - Domestic Violence - $30,000**
   Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to $30,000 to the Attorney General's Office provided for in Item 17 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to expense associated with providing domestic violence training.

**Office of the State Auditor**

14. **State Auditor $663,000**
   Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $663,000 provided for the Office of the State Auditor in Item 11 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to the same purposes of the original appropriation.

**Office of the State Treasurer**

15. **State Treasurer - $400,000**
   Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $400,000 provided for the Office of the State Treasurer in Item 12 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.

**Juvenile Justice Services**

16. **Juvenile Justice Services $4,000,000**
   Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $4,000,000 provided for the Department of Human Services – Division of Juvenile Justice Services in Item 22 of Chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to expenditures for data processing and technology-based expenditures; facility repairs, maintenance, and improvements; capital development; other charges and pass through expenditures; and, short-term projects and studies that promote efficiency and service improvement.

**Board of Pardons and Parole**

17. **Board of Pardons and Parole - $500,000**
   Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided for the Board of Pardons and Parole in Item 21 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds shall be limited to capital improvements, computer equipment/electronic records development, employee training, and psychological evaluation of inmates.
**Department of Corrections**

18. Programs and Operations $10,000,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $10,000,000 for the Utah Department of Corrections - Programs and Operations in item 18 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: stab & ballistic vests, radio supplies & equipment, authorized vehicle purchases, inmate support & food costs, inmate programming, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office remodeling, furniture, and special projects.

19. Medical Services - $2,000,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $2,000,000 for the Utah Department of Corrections - Medical Services in item 19 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: pharmaceuticals, medical supplies & equipment, computer equipment/software, and employee training & development.

20. Correctional Industries

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations for the Utah Department of Corrections - Utah Correctional Industries in item 44 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: ongoing operation of UCI.

21. Jail Contracting - $5,000,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $5,000,000 for the Utah Department of Corrections - Jail Contracting in item 20 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: housing inmates and treatment programming for inmates housed at the county jails.

**Utah State Courts**

22. Administration - $2,500,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $2,500,000 provided to the Judicial Council/State Court Administrator-Administration in Laws of Utah 2017 Chapter 8, Item 23 and in Chapter 457, Items 81 through 93 shall not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to computer equipment and software, employee training and incentives, equipment and supplies, special projects and studies, temporary employees (law clerks), trial court program support, juvenile community service programs, senior judge assistance, grant match, translation services, and law library.

23. Grand Jury - $800

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $800 provided to the Judicial Council/State Court Administrator-Grand Jury in Laws of Utah 2017 Chapter 8, Item 24 shall not lapse at the close of FY 2018. The use of any non-lapsing funds is limited to expenses related to the grand jury.
24. **Contracts and Leases - $450,000**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $450,000 provided to the Judicial Council/State Court Administrator-Contracts and Leases in Laws of Utah 2017 Chapter 8, Item 25 and in Chapter 457, Items 94 shall not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds is limited to contractual obligations and support.

25. **Jury and Witness Fees - $500,000**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $500,000 provided to the Judicial Council/State Court Administrator-Juror, Witness, Interpreter in Laws of Utah 2017 Chapter 8, Item 26 shall not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds is limited to expenses for jury and witnesses.

**Office of the Guardian ad Litem**

26. **Guardian ad Litem - $500,000**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided to the Judicial Council/State Court Administrator-Guardian ad Litem line item in Laws of Utah 2017 Chapter 8, Item 27 and in Chapter 457, Items 95 shall not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds is limited to computer equipment and software, employee training, development and incentives, and equipment and supplies for offices opening, special projects and studies, and temporary employees.

**Department of Public Safety**

27. **Public Safety Programs and Operations $10,000,000**

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $10,000,000 provided for The Department of Public Safety - Programs and Operations line item in Laws of Utah 2017 Chapter 8, Item 28 not lapse at the close of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for equipment, technology, emergencies, transfers to JBA or JDA line items to cover shortfalls, and other one-time operating expenses.

28. **Emergency Management $500,000**

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided for The Department of Public Safety - Emergency Management line item in Laws of Utah 2017 Chapter 8, Item 29 not lapse at the close of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for equipment, technology, and emergencies or disasters.

29. **Peace Officers’ Standards and Training $200,000**

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $200,000 provided for The Department of Public Safety - Peace Officers' Standards and Training line item in Laws of Utah 2017 Chapter 8, Item 32 not lapse at the close of Fiscal Year 2018. Funding shall be used for equipment and technology purchases.

30. **Driver License $500,000**

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided for The Department of Public Safety -Driver License line item in Laws of Utah 2017 Chapter 8, Item 33 not lapse at the close
of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for one-time enhancements to the uninsured motorist program and other one-time operating expenses.

31. Highway Safety $50,000

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $50,000 provided for The Department of Public Safety -Highway Safety line item in Laws of Utah 2017 Chapter 8, Item 34 not lapse at the close of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for equipment, technology, and other one-time operating expenses.

32. Emergency Management – National Guard Response $150,000

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $150,000 provided for the Department of Public Safety - National Guard Response line item not lapse at the close of Fiscal Year 2018. Funds shall be limited to reimbursement for emergency costs.

Other Intent Language

Office of the Governor

33. Governor’s Office

Under provisions of Section 67-22-1, Utah Code Annotated, the Legislature intends that salaries for Governor be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature the Governor’s salary for the fiscal year beginning July 1, 2018 and ending June 30, 2019 shall be $153,000. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1.

34. Governor’s Office – CCJJ Salt Lake County Jail Bed Housing

The Legislature intends that the appropriation of $2,857,000 to the Utah Commission on Criminal and Juvenile Justice - Salt Lake County-Bed Housing to administer the contracting and payment of funds to any county that contracts with a county of the first class to house prisoners from a correctional facility in the county of first class. The Legislature intends that $2,847,000 be used for housing up to 300 prisoners in county correctional facilities at $26 per day, per prisoner, until FY 2020. The funds may be used to pay for state probationary inmates or parole inmates which the county of the first-class houses or contracts out to other counties. The Legislature intends that payment of these funds be contingent upon a recipient county first entering into a contract between counties according to terms.

Department of Corrections

35. Programs and Operations

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds for FY 2018 and FY 2019.
The Legislature grants authority to the Department of Corrections, Executive Director’s Transition Team, to purchase one vehicle with Department funds FY 2018 and FY 2019.

36. Jail Contracting Rate

Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at $72.38 for FY 2019.

Department of Public Safety

37. Programs and Operations

The Legislature intends that should the Division of Emergency Management (DEM) not receive authority to draw down its FY 2018 Emergency Management Performance Grant by June 30, 2018, that funds may be transferred from the Public Safety Program and Operations line item to DEM in FY 2018. Should the funds be transferred, then upon approval to draw down the FY 2018 Emergency Management Performance Grant funds, DEM shall transfer back to the Public Safety Programs and Operations line item, the amount originally transferred.

The Legislature intends that should the Peace Officer Standards and Training (POST) line item receive less revenue from the Public Safety Support Account then appropriated for FY 2018, funds may be transferred from the Public Safety Program and Operations line item to the POST line item to help balance its budget in FY 2018.

The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers authorized and funded by the legislature for FY 2019.

In accordance with Utah Code Ann. 24-3-103 the Department of Public Safety is requesting authority to transfer all firearms received from court adjudications (Criminal Evidence) to the department for its use. These firearms will be transferred to the State Crime Laboratory and department training section for official use only. In addition, all ammunition received by the department with these firearms will be used by the State Crime Laboratory and training section for official use only. All other evidentiary property of value that has been adjudicated and received by the department will be transferred to State Surplus for auction.

According to Senate Bill 198 passed in the 2017 General Session, a public safety answering point shall maintain in a separate emergency telecommunications service fund any funds dispersed to the public safety answering point from the Tax Commission under Section 69-2-302, from proceeds of the 911 emergency services charge levied under Section 69-2-402. This bill also stated that any unexpended funds at the end of a fiscal year in a public safety answering point's emergency telecommunications service fund not lapse. However, this was not coordinated with Section 63J-1-602.5 “List of Nonlapse Funds and Accounts – Title 64 and Thereafter”. The Legislature intends that these funds not lapse at the end of FY2018 and shall be used as outlined in Section 69-2-301.

The Legislature intends that any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair be used by the department for its operations.

Utah State Courts

38. Administration

The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature, the salary for a District Court judge for the fiscal year
beginning July 1, 2018 and ending June 30, 2019 shall be $162,250 as established in Laws of Utah 2016 Chapter 396, Item 42. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50.