

Final Cut List

Item #	Agency	Item	One-Time	Ongoing
1	AG	Boys and Girls Club Pass-Through Elimination	0	(380,000)
2	AG	Legislative Legal Cost Efficiencies	0	(263,500)
3	AG	Child Welfare Revisions Appropriation Recovery (SB0079, 2016GS)	(88,500)	(88,500)
4	AG	Domestic Violence Funding Elimination	0	(78,300)
5	CCJJ	County Incentive Grant Program Funds Recovery	(13,600)	0
9	CCJJ	State Task Force Grants Reduction to Match Revenue	0	(300,000)
11	CRTS	Child Welfare Revisions Appropriation Recovery (SB0079, 2016GS)	(7,300)	(7,300)
12	DOC	Adult Probation and Parole Agents	(130,000)	0
15	DOC	Facial Recognition Software/Password Mgt	(300)	0
16	DOC	Gunnison Prison Operation Costs	(1,011,100)	0
17	DOC	Jail Contracting Capacity Reduction (Daggett County 80 beds)	0	(1,542,900)
19	DOC	Justice Reinvestment Initiative Savings (HB0348, 2015 GS)	(320,400)	0
20	DOC	Reduced Operational Costs (Food, Services, Transportation, Etc.)	(4,013,200)	0
21	DOC	Vehicle Fuel Savings	(25,000)	(25,000)
23	DPS	DNA Supplies	(112,900)	
24	DPS	DUI Enforcement Funding (HB0120, 2016GS)	(100,000)	0
25	DPS	Emergency Management Unspent Funds	(13,100)	0
26	DPS	Firearm Safety Education	0	(89,800)
27	DPS	Motorcycle Education Nonlapsing Balance	(224,300)	0
28	DPS	Uninsured Motorist Program Overappropriation	0	(250,000)
29	DPS	Uninsured Motorist Program Reduction	(1,057,400)	0
30	DPS	Vacancy Savings, Current Expense, etc.	(1,500,000)	0
32	GAL	Child Welfare Revisions Appropriation Recovery (SB0079, 2016GS)	(60,000)	(60,000)
35	GOV	Emergency Fund Elimination	(100,100)	0
36	GOV	LeRay McAllister Program Elimination	(292,000)	0
46	GOV/AG	Constitutional Defense Restricted Account Modifications	0	(157,500)
47	JJS	Motion from the Subcommittee (Rep. Dunnigan)	(204,300)	(14,000,000)

**Total**

**(9,273,500) (17,242,800)**