

Potential LFA Options: JJS Audit

Budget Reductions/Options

1. Approve final reductions as submitted by the Division of Juvenile Justice Services (DJJS) and edited by the Executive Offices and Criminal Justice Appropriations Subcommittee.
2. Fund an independent consultant/actuary to annually review the Department of Human Services (including DJJS, DCFS and others) on provider rates and advise the Legislature on provider rates - \$100,000.

Budget Structure

3. **Line items** – Separate DJJS into separate line items to allow for more accountability/transparency as follows -

Line Item: State Office

Program: State Office

Program: Youth Parole Authority

Line Item: Private Provider

Program: Administration

Program: Provider Payments

Line Item: Rural Programs

Program: Administration

Program: Early Intervention

Program: Community Services

Program: Detention

Program: Secure Care

Line Item: Urban Programs

Program: Administration

Program: Early Intervention

Program: Community Services

Program: Detention

Program: Secure Care

Management

4. **Statute Change:**
 - a. Include requirements for a long-term strategic plan and annually report to a relevant legislative policy, budget, or oversight committee.
5. **Subcommittee Motion:** Formally inform the Infrastructure and General Government Appropriations Subcommittee on effects to the operational budget regarding any JJS proposed facility (that is presumably a part of the strategic plan).

Agency/Provider Performance Measures

6. **Statute Change:** Include the cost per juvenile formula in statute and annually report to the relevant legislative policy, budget, or oversight committee.
7. **Intent Language:**
Approve the following intent language:

Agency Performance Measures

The Legislature intends that the Division of Juvenile and Justice Services track and report on the aggregated cost per juvenile and cost per juvenile in both urban and rural settings by Secure Care, Detention, and Early Intervention Services and develop appropriate targets for each measure by October 15, 2019 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

The Legislature intends that the Division of Juvenile and Justice Services track and report on two-year recidivism rates by felonies and misdemeanors in both Secure Care and Detention by October 15, 2019 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

The Legislature intends that the Division of Juvenile and Justice Services report progress on the performance dashboard before the 2019 General Session to the Executive Offices and Criminal Justice Appropriations Subcommittee.

Private Provider Performance Measures

The Legislature intends that the Division of Juvenile and Justice Services track and report on private provider information including (1) amount of youth served by private providers (2) community/family involvement of a juvenile upon discharge from a private provider (3) number of calls for a mobile crisis response team and (4) number of juveniles transferred to JJS from provider custody by October 15, 2019 to the Executive Offices and Criminal Justice Appropriations Subcommittee..