

Juvenile Justice Services – Line Items and Intent Language

Line items – Separate DJJS into two separate line items to allow for more accountability and transparency as follows:

1. Line Item: Programs and Operations

Program: Administration

Program: Case Management

Program: Correctional Facilities

Program: Early Intervention Services

Program: Rural Programs

Program: Youth Parole Authority

Intent Language for Programs and Operations Line Item:

The Legislature intends that the Division of Juvenile and Justice Services track and report on the aggregate cost per juvenile and cost per juvenile in both urban and rural settings by Secure Care, Detention, Early Intervention Services, and Community Placements and develop appropriate targets for each measure by August 1, 2018, to the Executive Offices and Criminal Justice Appropriations Subcommittee; and annually thereafter track and report on these costs.

The Legislature intends that the Division of Juvenile and Justice Services track and report on two-year recidivism rates by felonies and misdemeanors in both Secure Care and Community Placements by August 1, 2018, to the Executive Offices and Criminal Justice Appropriations Subcommittee; and annually thereafter track and report on these rates.

The Legislature intends that the Division of Juvenile and Justice Services shall develop and report progress on a performance dashboard by August 1, 2018, to the Executive Offices and Criminal Justice Appropriations Subcommittee; and annually thereafter report on these performance measures.

The Legislature intends that the Division of Juvenile Justice Services shall develop and report on a long-term strategic plan by August 1, 2018, to the Executive Office and Criminal Justice Appropriations Subcommittee; and annually thereafter report on updates to the plan.

2. Line Item: Community Providers

Program: Administration

Program: Provider Payments

Intent Language for Community Providers Line Item:

The Legislature intends that expenditures from the Community Providers Line Item are limited to service delivery to juveniles through private providers and/or local authorities where available. Not more than 15% of the funds appropriated to this new line item shall be expensed for Department of Human Services' administrative costs.

The Legislature intends that the Department of Human Services' Executive Director's Office shall have direct oversight of the Community Providers Line Item. The Department may utilize up to

2% of funds in this line item to achieve rate parity between Department of Human Services Divisions who are serving youth in custody.

The Legislature intends that the Department of Human Services shall collect and report on performance measures for the Community Providers Line Item by August 1, 2018 to the Executive Office and Criminal Justice Appropriations Subcommittee; and annually thereafter report and track these measures. The performance measures shall include quality measures and outcome measures, as well as the following measures: (1) number of youth served by private providers and/or local authorities; (2) community/family involvement of a juvenile while receiving services from a private provider and/or local authority; (3) number of calls for a mobile crisis response team; and (4) number of juveniles who receive a new charge within two years after successful completion of services from a private provider and/or local authority.

The Legislature intends that the Department of Human Services fund an independent consultant/actuary up to \$100,000 from the Community Provider Line Item to annually review DHS provider rates for juveniles and advise the Legislature on provider rates.