



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2018 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (AG) Office Space Lease	120,000		120,000
2. (DPS) Centralized Evidence Program	500,000		500,000
3. (CTS) Shift Funding Source for Provo Court Complex from Restricted Funds to General Funds	313,400	(313,400)	
4. (BOP) Staff Increases (Case Analyst, Quality Control Data Analyst) and Funding for Pro-Tempore Board Members	184,500		184,500
5. (AG) SECURE Prosecutor	178,000		178,000
6. (CTS) Fourth District Court Law Clerks	288,800		288,800
7. (DPS) Intelligence-based Policing Personnel	220,000		220,000
8. (BOP) Recruitment/Retention (Hearing Officers, Office Specialist)	305,800		305,800
9. (GOV) Indigent Defense Commission		1,000,000	1,000,000
9. (Txfrs-EOCJ) Indigent Defense Commission	1,000,000		1,000,000
10. (DPS) DNA Supplies	581,300		581,300
11. (CTS) Guardianship Reporting and Monitoring Program	183,700		183,700
12. (DPS) Hire New Public Safety Dispatchers	270,000		270,000
13. (AG) Investigator	140,000		140,000
14. (DPS) Firearm Casework and Ballistic Information Services	290,000		290,000
15. (AG) Victim Advocate	80,000		80,000
(AG) Assistant Attorney General - Civil Appeals	266,000		266,000
(AG) Assistant Attorney General - Dept. of Agriculture	178,000		178,000
(AG) Assistant Attorney General - Higher Education	178,000		178,000
(AG) Assistant Attorney General - Juvenile Justice Reform	178,000		178,000
(AG) Assistant Attorney General - Medicaid Fraud	44,500		44,500
(AG) Assistant Attorney General - Public Lands	178,000		178,000
(DPS) Bureau of Criminal Identification (BCI) State Funding	1,500,000		1,500,000
(AG) Children's Justice Centers Medical Program Funding	500,000		500,000
(GOV) Cold Case Investigations	200,000		200,000
(DPS) Costs Associated with Public Safety	2,598,300		2,598,300
(DPS) Fire Academy Support	2,808,100		2,808,100
(DPS) Fire Marshall	300,000		300,000
(GOV) Funding for Free Market Protection & Privatization Board	70,000		70,000
(GOV) Hospital Response Teams	150,000		150,000
(COR) Inmate Housing Reform	8,000,000		8,000,000
(COR) Jail Contracting Costs (Rep. Noel)	780,400		780,400
(JJS) Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus) - New Year - Juvenile Justice Services	24,500	(9,500)	15,000
(DPS) Peace Officer's Standards and Training (POST) Shortfall	500,000		500,000



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Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(GOV) Sexual Assault Nurse Examiner, Forensic Medical Record Database	50,000		50,000
(GOV) Trauma Informed Justice Provisions	118,500	3,600	122,100
(GOV) Voting Equipment	500,000		500,000
Total:	\$23,777,800	\$680,700	\$24,458,500

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (AG) Case Settlement Fees	815,000		815,000
2. (GOV) County Incentive Grants	1,000,000		1,000,000
3. (BOP) Electronic Records System	100,400		100,400
4. (GOV) Indigent Defense Commission		2,000,000	2,000,000
4. (Txfrs-EOCJ) Indigent Defense Commission	2,000,000		2,000,000
5. (CTS) Upgrade Main Server	350,000		350,000
6. (GOV) Voter Outreach	400,000		400,000
(DPS) Intelligence-based Policing Personnel	60,000		60,000
(DPS) Aero Bureau Overtime	50,000		50,000
(DPS) Costs Associated with Public Safety	1,025,000		1,025,000
(CTS) Court Security	3,000,000		3,000,000
(COR) Daggett County	225,000		225,000
(GOV) Election System Security Audit and Upgrades	106,000		106,000
(DPS) Emergency Operations Driving Simulator	250,000		250,000
(DPS) Fire Academy Support	430,000		430,000
(DPS) Home Fire Campaign	100,000		100,000
(COR) Inmate Housing Reform	6,000,000		6,000,000
(GOV) Jail Reimbursement	1,725,000		1,725,000
(CTS) Juror Witness Shortfall Difference	90,600		90,600
(GOV) LeRay McAllister Program	1,000,000		1,000,000
(GOV) Post-secondary Education SUCCESS Framework Pilot Projects	1,000,000		1,000,000
(DPS) Safe Driving Radio Campaign	100,000		100,000
(GOV) Signature Review	20,000		20,000
(DPS) Spark Point - Cottage of Hope	300,000		300,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(Rev-EOCJ) Sudden Cardiac Arrest AED Grant	250,000		250,000
(GOV) Training for child advocacy	30,000		30,000
(GOV) Voting Equipment	4,500,000		4,500,000
Total:	\$24,927,000	\$2,000,000	\$26,927,000



Recommendation of the Appropriations Subcommittee for
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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Farmington Bay Youth Center	2,887,000		2,887,000
Firearm Safety Education	24,800	65,000	89,800
Fully Fund Current Jail Contract Treatment Rate	463,400		463,400
Internet Crimes Against Children - Netsmartz Reappropriation	380,000		380,000
Jail Contracting/Corrections Capacity (w/ intent language)	1,079,500		1,079,500
Legislative Legal Cost Efficiencies Reappropriation	263,500		263,500
Private Providers	1,000,000		1,000,000
Provider Payments (From Closure of Wasatch Youth Center)	2,400,000		2,400,000
Provider Payments (From Reduced Demand for Community Placements)	1,000,000		1,000,000
Restore Brief Community Interventions - Statewide	2,000,000		2,000,000
Southwest Youth Center	2,510,000		2,510,000
Total:	\$14,008,200	\$65,000	\$14,073,200
Base Budget Offsets:	(\$16,392,000)		(\$16,392,000)
Remaining Offset:	(\$2,383,800)		(\$2,318,800)

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Detention Unit Closures	(305,500)		(305,500)
Inmate Medical For FY 2018	1,000,000		1,000,000
Jail Contracting Reduction	(2,500,000)		(2,500,000)
Performance Based Contracts Savings	(1,000,000)		(1,000,000)
Prison Relocation (out - IGG)	6,500,000		6,500,000
Restore a Portion of Main Line Item Reduction	500,000		500,000
JRI Data Coordination System (in)	850,000		850,000
Total:	\$5,044,500	\$0	\$5,044,500
Base Budget Offsets:	(\$6,391,800)		(\$6,391,800)
Remaining Offset:	(\$1,347,300)		(\$1,347,300)



Recommendation of the Appropriations Subcommittee for
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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Adjust DNA Restricted Account to Align with Collections		1,000,000	1,000,000
Attorney General Civil Division Exclusion	12,402,600	459,100	12,861,700
Debt Accountant Position Transfer		120,000	120,000
Federal Funds Adjustments - Executive Offices and Criminal Justice		1,166,200	1,166,200
Fee Collections for State Auditor Professional Services		882,300	882,300
Fire Academy Support		(1,391,900)	(1,391,900)
Hire New Public Safety Dispatchers		180,000	180,000
Honoring Heroes		100,000	100,000
Notary, Certification, and Authentication Fees		311,300	311,300
School Readiness - ISF/Comp Exception	(2,800)	1,700	(1,100)
State Unified Lab O&M Adjustment	56,400		56,400
Total:	\$12,456,200	\$2,828,700	\$15,284,900

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Debt Accountant Position Transfer		60,000	60,000
ERAD (Domestic Cannabis Eradication Suppression Program)		12,000	12,000
Federal Funds Adjustments - Executive Offices and Criminal Justice		396,500	396,500
Fee Collections for State Auditor Professional Services		464,600	464,600
Maintain & Upgrade Public Safety Radio Communications Network		75,000	75,000
Maintain & Upgrade Public Safety Radio Communications Network		1,125,000	1,125,000
Peace Officer's Standards and Training (POST) Shortfall		500,000	500,000
School Readiness - ISF/Comp Exception		(1,100)	(1,100)
State Unified Lab O&M Adjustment	56,400		56,400
Upgrade and Maintenance of 911 Systems		5,740,000	5,740,000
Upgrade and Maintenance of 911 Systems		1,500,000	1,500,000
Total:	\$56,400	\$9,872,000	\$9,928,400



Recommendation of the Appropriations Subcommittee for
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Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	110,735,900	26,439,600	(305,500)	26,134,100
Federal Funds	7,129,400	1,166,200		1,166,200
Dedicated Credits Revenue	8,336,200	1,493,600		1,493,600
Constitutional Defense (GFR)	250,000	393,100		393,100
DNA Specimen (GFR)	500,000	1,000,000		1,000,000
E-911 Emergency Services (GFR)	2,990,600		5,740,000	5,740,000
Fire Academy Support (GFR)	1,391,900	(1,391,900)		(1,391,900)
Firearm Safety Account (GFR)		65,000		65,000
Public Safety Honoring Heroes Account (GFR)	100,000	100,000		100,000
School Readiness (GFR)	201,100	1,700		1,700
Tobacco Settlement (GFR)		66,000		66,000
Uninsured Motorist I.D.			500,000	500,000
Utah Statewide Radio System Restricted Account (GFR)	7,000,000		1,125,000	1,125,000
Total	\$138,635,100	\$29,333,300	\$7,059,500	\$36,392,800

Agency	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Attorney General	9,176,200	14,223,900		14,223,900
Corrections	95,742,900	1,542,900		1,542,900
Governor's Office	2,332,500	310,200		310,200
Juvenile Justice Services	6,630,400	12,244,500	(305,500)	11,939,000
Office of the State Auditor	1,936,500	882,300		882,300
Public Safety	12,165,900	9,500	500,000	509,500
State Treasurer	660,100	120,000		120,000
Utah Communications Authority	9,990,600		6,865,000	6,865,000
Total	\$138,635,100	\$29,333,300	\$7,059,500	\$36,392,800

FTE / Other	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Budgeted FTE	112	3		3



Recommendation of the Appropriations Subcommittee for
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Operating and Capital Budgets

State Fund Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	110,735,900	26,439,600	(305,500)	26,134,100
Total	\$110,735,900	\$26,439,600	(\$305,500)	\$26,134,100



Recommendation of the Appropriations Subcommittee for
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Restricted Fund and Account Transfers

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund		24,800		24,800
Total	\$0	\$24,800	\$0	\$24,800

Agency	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Restricted Account Transfers - EOCJ		24,800		24,800
Total	\$0	\$24,800	\$0	\$24,800

Other Transactions	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
GFR - Firearm Safety		24,800		24,800
Total	\$0	\$24,800	\$0	\$24,800

State Fund Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund		24,800		24,800
Total	\$0	\$24,800	\$0	\$24,800



Recommendation of the Appropriations Subcommittee for
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Attorney General

Attorney General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	6,407,500	13,046,100		13,046,100
Federal Funds	2,244,100	715,500		715,500
Constitutional Defense (GFR)	250,000	393,100		393,100
Tobacco Settlement (GFR)		66,000		66,000
Total	\$8,901,600	\$14,220,700	\$0	\$14,220,700

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	6,653,500	643,500		643,500
Civil	4,000	12,861,700		12,861,700
Criminal Prosecution	2,244,100	715,500		715,500
Total	\$8,901,600	\$14,220,700	\$0	\$14,220,700



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Attorney General

Children's Justice Centers

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Federal Funds	242,100	400		400
Total	\$242,100	\$400	\$0	\$400

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Children's Justice Centers	242,100	400		400
Total	\$242,100	\$400	\$0	\$400



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Attorney General

Prosecution Council

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Federal Funds	32,500	2,800		2,800
Total	\$32,500	\$2,800	\$0	\$2,800

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Prosecution Council	32,500	2,800		2,800
Total	\$32,500	\$2,800	\$0	\$2,800



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Corrections

Corrections Programs and Operations

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	64,470,600	1,079,500		1,079,500
Total	\$64,470,600	\$1,079,500	\$0	\$1,079,500

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Adult Probation and Parole Programs	64,470,600	1,079,500		1,079,500
Total	\$64,470,600	\$1,079,500	\$0	\$1,079,500



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Corrections

Jail Contracting

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	31,272,300	463,400		463,400
Total	\$31,272,300	\$463,400	\$0	\$463,400

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Jail Contracting	31,272,300	463,400		463,400
Total	\$31,272,300	\$463,400	\$0	\$463,400



Recommendation of the Appropriations Subcommittee for
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Governor's Office

Governor's Office

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	1,146,900	311,300		311,300
Total	\$1,146,900	\$311,300	\$0	\$311,300

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Lt. Governor's Office	1,146,900	311,300		311,300
Total	\$1,146,900	\$311,300	\$0	\$311,300

FTE / Other	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Budgeted FTE	11	1		1



Recommendation of the Appropriations Subcommittee for
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Governor's Office

Governor's Office of Management and Budget

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	984,500	(2,800)		(2,800)
School Readiness (GFR)	201,100	1,700		1,700
Total	\$1,185,600	(\$1,100)	\$0	(\$1,100)

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	1,185,600	(1,100)		(1,100)
Total	\$1,185,600	(\$1,100)	\$0	(\$1,100)



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Juvenile Justice Services

Programs and Operations

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	2,019,700	11,797,000	(305,500)	11,491,500
Federal Funds	4,610,700	447,500		447,500
Total	\$6,630,400	\$12,244,500	(\$305,500)	\$11,939,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	245,700	321,100		321,100
Community Programs	2,871,600	372,700		372,700
Correctional Facilities	2,019,700	11,855,100	(305,500)	11,549,600
Early Intervention Services	636,900	(238,400)		(238,400)
Rural Programs	831,900	(77,700)		(77,700)
Youth Parole Authority	24,600	11,700		11,700
Total	\$6,630,400	\$12,244,500	(\$305,500)	\$11,939,000



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Office of the State Auditor

State Auditor

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	1,936,500	882,300		882,300
Total	\$1,936,500	\$882,300	\$0	\$882,300

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
State Auditor	1,936,500	882,300		882,300
Total	\$1,936,500	\$882,300	\$0	\$882,300



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Public Safety

Peace Officers' Standards and Training

Operating and Capital Budgets

	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Financing				
Uninsured Motorist I.D.			500,000	500,000
Total	\$0	\$0	\$500,000	\$500,000

	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Program				
Basic Training			500,000	500,000
Total	\$0	\$0	\$500,000	\$500,000



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Public Safety

Public Safety Programs and Operations

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	5,581,300	56,400		56,400
Dedicated Credits Revenue	4,592,700	180,000		180,000
DNA Specimen (GFR)	500,000	1,000,000		1,000,000
Fire Academy Support (GFR)	1,391,900	(1,391,900)		(1,391,900)
Firearm Safety Account (GFR)		65,000		65,000
Public Safety Honoring Heroes Account (GFR)	100,000	100,000		100,000
Total	\$12,165,900	\$9,500	\$0	\$9,500

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
CITS Bureau of Criminal Identification		65,000		65,000
CITS Communications	4,592,700	180,000		180,000
CITS State Crime Labs	6,081,300	1,056,400		1,056,400
Department Commissioner's Office	100,000	100,000	(2,349,000)	(2,249,000)
Fire Marshall - Fire Fighter Training	1,391,900	(1,391,900)		(1,391,900)
Highway Patrol - Field Operations			1,000,000	1,000,000
Highway Patrol - Technology Services			1,349,000	1,349,000
Total	\$12,165,900	\$9,500	\$0	\$9,500

FTE / Other	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Budgeted FTE	101	2		2



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State Treasurer

State Treasurer

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	660,100	120,000		120,000
Total	\$660,100	\$120,000	\$0	\$120,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Treasury and Investment	660,100	120,000		120,000
Total	\$660,100	\$120,000	\$0	\$120,000



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Utah Communications Authority

Administrative Services Division

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
E-911 Emergency Services (GFR)	2,990,600		5,740,000	5,740,000
Utah Statewide Radio System Restricted Account (GFR)	7,000,000		1,125,000	1,125,000
Total	\$9,990,600	\$0	\$6,865,000	\$6,865,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
911 Division	2,990,600		5,740,000	5,740,000
Administrative Services Division	7,000,000		1,125,000	1,125,000
Total	\$9,990,600	\$0	\$6,865,000	\$6,865,000



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Restricted Account Transfers - EOCJ

GFR - Firearm Safety

Restricted Fund and Account Transfers

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund		24,800		24,800
Total	\$0	\$24,800	\$0	\$24,800

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund Restricted - Firearm Safety Account		24,800		24,800
Total	\$0	\$24,800	\$0	\$24,800



Recommendation of the Appropriations Subcommittee for
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Intent Language

Attorney General

1. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$2,000,000 to the Attorney General's Office provided for in Item 13 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to purchase of Information Technology (IT) systems and specific program development/operation, pass-thru funds appropriated by the Legislature and other one-time operational expenses.*

Attorney General - Children's Justice Centers

2. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$450,000 to the Attorney General's Office provided for in Item 15 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to costs passed-thru to operate the local CJC's or for one-time operational expenses.*

Attorney General - Contract Attorneys

3. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$60,000 provided for contract expense in Item 14 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to professional services for attorneys under contract with the Office of the Attorney General and other litigation expenses.*

Attorney General - Domestic Violence

4. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$30,000 to the Attorney General's Office provided for in Item 17 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to expense associated with providing domestic violence training.*

Attorney General - Prosecution Council

5. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$150,000 provided for the Prosecution Council in Item 16 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to expense associated with providing training and technical assistance to prosecutors.*

Board of Pardons and Parole

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided for the Board of Pardons and Parole in Item 21 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds shall be limited to capital improvements, computer equipment/electronic records development, employee training, and psychological evaluation of inmates.*

Corrections - Corrections Programs and Operations

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$10,000,000 for the Utah Department of Corrections - Programs and Operations in item 18 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: stab & ballistic vests, radio supplies & equipment, authorized vehicle purchases, inmate support & food costs, inmate programming, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office remodeling, furniture, and special projects.*
8. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds for FY 2018 and FY 2019.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2018 General Session

Intent Language

9. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds for FY 2018 and FY 2019.*
10. *The Legislature grants authority to the Department of Corrections, Executive Director's Transition Team, to purchase one vehicle with Department funds FY 2018 and FY 2019.*
11. *The Legislature grants authority to the Department of Corrections, Executive Director's Transition Team, to purchase one vehicle with Department funds FY 2018 and FY 2019.*
12. *The Legislature intends that [\$1,079,500] in funding be used for either the Jail Contracting program, housing inmates at the prison, or community supervision through the adult probation and parole*

Corrections - Department Medical Services

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$2,000,000 for the Utah Department of Corrections - Medical Services in item 19 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: pharmaceuticals, medical supplies & equipment, computer equipment/software, and employee training & development.*

Corrections - Jail Contracting

14. *Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at \$72.38 for FY 2019.*
15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$5,000,000 for the Utah Department of Corrections - Jail Contracting in item 20 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: housing inmates and treatment programming for inmates housed at the county jails.*

Corrections - Utah Correctional Industries

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations for the Utah Department of Corrections - Utah Correctional Industries in item 44 of chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to: ongoing operation of UCI.*

Courts - Administration

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$2,500,000 provided to the Judicial Council/State Court Administrator-Administration in Laws of Utah 2017 Chapter 8, Item 23 and in Chapter 457, Items 81 through 93 shall not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to computer equipment and software, employee training and incentives, equipment and supplies, special projects and studies, temporary employees (law clerks), trial court program support, juvenile community service programs, senior judge assistance, grant match, translation services, and law library.*
18. *The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature, the salary for a District Court judge for the fiscal year beginning July 1, 2018 and ending June 30, 2019 shall be \$162,250 as established in Laws of Utah 2016 Chapter 396, Item 42. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.*



Recommendation of the Appropriations Subcommittee for
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For the 2018 General Session

Intent Language

Courts - Contracts and Leases

19. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$450,000 provided to the Judicial Council/State Court Administrator-Contracts and Leases in Laws of Utah 2017 Chapter 8, Item 25 and in Chapter 457, Items 94 shall not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds is limited to contractual obligations and support.*

Courts - Grand Jury

20. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$800 provided to the Judicial Council/State Court Administrator-Grand Jury in Laws of Utah 2017 Chapter 8, Item 24 shall not lapse at the close of FY 2018. The use of any non-lapsing funds is limited to expenses related to the grand jury.*

Courts - Guardian ad Litem

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided to the Judicial Council/State Court Administrator-Guardian ad Litem line item in Laws of Utah 2017 Chapter 8, Item 27 and in Chapter 457, Items 95 shall not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds is limited to computer equipment and software, employee training, development and incentives, and equipment and supplies for offices opening, special projects and studies, and temporary employees.*

Courts - Jury and Witness Fees

22. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$500,000 provided to the Judicial Council/State Court Administrator-Juror, Witness, Interpreter in Laws of Utah 2017 Chapter 8, Item 26 shall not lapse at the close of Fiscal Year 2018. The use of any non-lapsing funds is limited to expenses for jury and witnesses.*

Governor's Office - CCJJ Salt Lake County Jail Bed Housing

23. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$700,000 provided for the Commission on Criminal and Juvenile Justice - Salt Lake County Jail Bed Housing in Item 8 of Chapter 476 Laws of Utah 2018 not lapse at the close of fiscal year 2018. The use of any unused funds is limited to contracts between Salt Lake County and other counties to house inmates or for housing Salt Lake County inmates in Oxbow.*
24. *The Legislature intends that the appropriation of \$2,857,000 to the Utah Commission on Criminal and Juvenile Justice - Salt Lake County-Bed Housing to administer the contracting and payment of funds to any county that contracts with a county of the first class to house prisoners from a correctional facility in the county of first class. The Legislature intends that \$2,847,000 be used for housing up to 300 prisoners in county correctional facilities at \$26 per day, per prisoner, until FY 2020. The funds may be used to pay for state probationary inmates or parole inmates which the county of the first-class houses or contracts out to other counties. The Legislature intends that payment of these funds be contingent upon a recipient county first entering into a contract between counties according to terms.*

Governor's Office - Character Education

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$300,000 provided for the Governor's Office - Character Education in Item 3 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to grants awarded by the Commission on Civic and Character Education.*



Recommendation of the Appropriations Subcommittee for
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Intent Language

Governor's Office - Commission on Criminal and Juvenile Justice

26. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$1,300,000 provided for the Commission on Criminal and Juvenile Justice Services in Item 8 of Chapter 8 Laws of Utah 2017 not lapse at the close of fiscal year 2018. The use of any unused funds is limited to employee incentives, one-time remodeling costs, equipment purchases, one-time DTS projects, research and development contracts, extradition costs, meeting and travel costs, and state pass through grant programs.*

Governor's Office - Constitutional Defense Council

27. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$14,000 provided for the Governor's Office - Constitutional Defense Council in Item 27 of Chapter 417 Laws of Utah 2012 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to one-time expenditures authorized by the Constitutional Defense Council.*

Governor's Office - Emergency Fund

28. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$100,100 for the Governor's Office - Emergency Fund in Item 5 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to emergency expenditures.*

Governor's Office

29. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$1,300,000 provided for the Governor's Office in Item 1 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to one-time expenditures of the Governor and Lieutenant Governor's Offices.*
30. *Under provisions of Section 67-22-1, Utah Code Annotated, the Legislature intends that salaries for Governor be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature the Governor's salary for the fiscal year beginning July 1, 2018 and ending June 30, 2019 shall be \$153,000. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1.*

Governor's Office - Governor's Office of Management and Budget

31. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$1,300,000 provided for the Governor's Office - Governor's Office of Management and Budget in Item 7 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to one-time expenditures of the Governor's Office of Management and Budget.*
32. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$60,000 for the Governor's Office - Governor's Office of Management and Budget in Item 2 of Chapter 395 Laws of Utah 2016 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to the same purposes as the original appropriations.*
33. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$65,000 for the Governor's Office - Governor's Office of Management and Budget in Item 51 of Chapter 457 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any funds is limited to the same purposes as the original appropriations.*
34. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$850,000 provided to the Governor's Office - Governor's Office of Management and Budget for data coordination systems in this item not lapse at the close of Fiscal Year 2018.*



Recommendation of the Appropriations Subcommittee for
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For the 2018 General Session

Intent Language

Juvenile Justice Services - Programs and Operations

35. *The Legislature intends that the Division of Juvenile and Justice Services track and report on the aggregate cost per juvenile and cost per juvenile in both urban and rural settings by Secure Care, Detention, Early Intervention Services, and Community Placements and develop appropriate targets for each measure by August 1, 2018, to the Executive Offices and Criminal Justice Appropriations Subcommittee; and annually thereafter track and report on these costs.*
36. *The Legislature intends that the Division of Juvenile and Justice Services track and report on two-year recidivism rates by felonies and misdemeanors in both Secure Care and Community Placements by August 1, 2018, to the Executive Offices and Criminal Justice Appropriations Subcommittee; and annually thereafter track and report on these rates.*
37. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$4,000,000 provided for the Department of Human Services - Division of Juvenile Justice Services in Item 22 of Chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to expenditures for data processing and technology-based expenditures; facility repairs, maintenance, and improvements; capital development; other charges and pass through expenditures; and, short-term projects and studies that promote efficiency and service improvement.*
38. *The Legislature intends that the Division of Juvenile Justice Services shall develop and report on a long-term strategic plan by August 1, 2018, to the Executive Office and Criminal Justice Appropriations Subcommittee; and annually thereafter report on updates to the plan.*
39. *The Legislature intends that the Department of Human Services' Executive Director's Office shall have direct oversight of the Community Providers Line Item. The Department may utilize up to 2% of funds in this line item to achieve rate parity between Department of Human Services Divisions who are serving youth in custody.*
40. *The Legislature intends that the Department of Human Services fund an independent consultant/actuary up to \$100,000 from the Community Provider Line Item to annually review DHS provider rates for juveniles and advise the Legislature on provider rates.*
41. *The Legislature intends that the Division of Juvenile and Justice Services shall develop and report progress on a performance dashboard by August 1, 2018, to the Executive Offices and Criminal Justice Appropriations Subcommittee; and annually thereafter report on these performance measures.*
42. *The Legislature intends that expenditures from the Community Providers Line Item are limited to service delivery to juveniles through private providers and/or local authorities where available. Not more than 15% of the funds appropriated to this new line item shall be expensed for Department of Human Services' administrative costs.*
43. *The Legislature intends that the Department of Human Services shall collect and report on performance measures for the Community Providers Line Item by August 1, 2018 to the Executive Office and Criminal Justice Appropriations Subcommittee; and annually thereafter report and track these measures. The performance measures shall include quality measures and outcome measures, as well as the following measures: (1) number of youth served by private providers and/or local authorities; (2) community/family involvement of a juvenile while receiving services from a private provider and/or local authority; (3) number of calls for a mobile crisis response team; and (4) number of juveniles who receive a new charge within two years after successful completion of services from a private provider and/or local authority.*

Office of the State Auditor - State Auditor

44. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$663,000 provided for the Office of the State Auditor in Item 11 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to the same purposes of the original appropriation.*



Recommendation of the Appropriations Subcommittee for
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Intent Language

Public Safety - Driver License

45. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided for The Department of Public Safety -Driver License line item in Laws of Utah 2017 Chapter 8, Item 33 not lapse at the close of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for one-time enhancements to the uninsured motorist program and other one-time operating expenses.*

Public Safety - Emergency Management

46. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided for The Department of Public Safety -Emergency Management line item in Laws of Utah 2017 Chapter 8, Item 29 not lapse at the close of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for equipment, technology, and emergencies or disasters.*

Public Safety - Emergency Management - National Guard Response

47. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$150,000 provided for the Department of Public Safety - National Guard Response line item not lapse at the close of Fiscal Year 2018. Funds shall be limited to reimbursement for emergency costs.*

Public Safety - Highway Safety

48. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$50,000 provided for The Department of Public Safety -Highway Safety line item in Laws of Utah 2017 Chapter 8, Item 34 not lapse at the close of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for equipment, technology, and other one-time operating expenses.*

Public Safety - Peace Officers' Standards and Training

49. *The Legislature intends that should the Peace Officer Standards and Training (POST) line item receive less revenue from the Public Safety Support Account then appropriated for FY 2018, funds may be transferred from the Public Safety Program and Operations line item to the POST line item to help balance its budget in FY 2018.*
50. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$200,000 provided for The Department of Public Safety - Peace Officers' Standards and Training line item in Laws of Utah 2017 Chapter 8, Item 32 not lapse at the close of Fiscal Year 2018. Funding shall be used for equipment and technology purchases.*

Public Safety - Public Safety Programs and Operations

51. *The Legislature intends that should the Division of Emergency Management (DEM) not receive authority to draw down its FY 2018 Emergency Management Performance Grant by June 30, 2018, that funds may be transferred from the Public Safety Program and Operations line item to DEM in FY 2018. Should the funds be transferred, then upon approval to draw down the FY 2018 Emergency Management Performance Grant funds, DEM shall transfer back to the Public Safety Programs and Operations line item, the amount originally transferred.*
52. *The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers authorized and funded by the legislature for FY 2019.*
53. *The Legislature intends that should the Peace Officer Standards and Training (POST) line item receive less revenue from the Public Safety Support Account then appropriated for FY 2018, funds may be transferred from the Public Safety Program and Operations line item to the POST line item to help balance its budget in FY 2018.*



Recommendation of the Appropriations Subcommittee for
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Intent Language

54. *In accordance with Utah Code Ann. 24-3-103 the Department of Public Safety is requesting authority to transfer all firearms received from court adjudications (Criminal Evidence) to the department for its use. These firearms will be transferred to the State Crime Laboratory and department training section for official use only. In addition, all ammunition received by the department with these firearms will be used by the State Crime Laboratory and training section for official use only. All other evidentiary property of value that has been adjudicated and received by the department will be transferred to State Surplus for auction.*
55. *In accordance with Utah Code Ann. 24-3-103 the Department of Public Safety is requesting authority to transfer all firearms received from court adjudications (Criminal Evidence) to the department for its use. These firearms will be transferred to the State Crime Laboratory and department training section for official use only. In addition, all ammunition received by the department with these firearms will be used by the State Crime Laboratory and training section for official use only. All other evidentiary property of value that has been adjudicated and received by the department will be transferred to State Surplus for auction.*
56. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$10,000,000 provided for The Department of Public Safety - Programs and Operations line item in Laws of Utah 2017 Chapter 8, Item 28 not lapse at the close of Fiscal Year 2018. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602. Funding shall be used for equipment, technology, emergencies, transfers to JBA or JDA line items to cover shortfalls, and other one-time operating expenses.*
57. *According to Senate Bill 198 passed in the 2017 General Session, a public safety answering point shall maintain in a separate emergency telecommunications service fund any funds dispersed to the public safety answering point from the Tax Commission under Section 69-2-302, from proceeds of the 911 emergency services charge levied under Section 69-2-402. This bill also stated that any unexpended funds at the end of a fiscal year in a public safety answering point's emergency telecommunications service fund not lapse. However, this was not coordinated with Section 63J-1-602.5 "List of Nonlapsing Funds and Accounts – Title 64 and Thereafter". The Legislature intends that these funds not lapse at the end of FY2018 and shall be used as outlined in Section 69-2-301.*
58. *According to Senate Bill 198 passed in the 2017 General Session, a public safety answering point shall maintain in a separate emergency telecommunications service fund any funds dispersed to the public safety answering point from the Tax Commission under Section 69-2-302, from proceeds of the 911 emergency services charge levied under Section 69-2-402. This bill also stated that any unexpended funds at the end of a fiscal year in a public safety answering point's emergency telecommunications service fund not lapse. However, this was not coordinated with Section 63J-1-602.5 "List of Nonlapsing Funds and Accounts – Title 64 and Thereafter". The Legislature intends that these funds not lapse at the end of FY2018 and shall be used as outlined in Section 69-2-301.*
59. *The Legislature intends that any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair be used by the department for its operations.*
60. *The Legislature intends that any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair be used by the department for its operations.*

State Treasurer

61. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 provided for the Office of the State Treasurer in Item 12 of Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.*



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Attorney General - Administration

Government Records Access and Management Act

1.	Document certification	2.00
2.	CD Duplication (per CD)	5.00
	Plus actual staff costs	
3.	DVD Duplication (per DVD)	10.00
	Plus actual staff costs	
	Photocopies	
4.	Non-color (per page)	.25
5.	Color (per page)	.40
6.	11 x 17 (per page)	1.00
7.	Odd size	Actual cost
8.	Document faxing (per page)	1.00
9.	Long distance faxing for over 10 pages	1.00
10.	Record preparation	Actual cost
11.		2.00
	Plus actual postage costs	
12.	Other media	Actual cost
13.	Other services	Actual cost

Attorney General - Civil

14.	Attorney General V - Office Rate	105.34
15.	Attorney General III - IV - Office Rate	85.04
16.	Attorney General I - II - Office Rate	56.21
17.	Paralegal - Office Rate	56.82
18.	Support - Office Rate	49.70
19.	Clerk - Office Rate	17.87
20.	Attorney General V - Co-Located Rate	103.37
21.	Attorney General III - IV - Co-Located Rate	83.45
22.	Attorney General I - II - Co-Located Rate	56.21
23.	Paralegal - Co-Located Rate	55.76
24.	Support - Office Rate	48.77
25.	Clerk - Co-Located Rate	17.54

Attorney General - ISF - Attorney General

26.	Hourly Attorney Rate in CSRO Disputes	97.00
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Board of Pardons and Parole

27.	Records Copies (per page)	.25
28.	Audiotape of Hearing	10.00



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Rates and Fees

Board of Pardons and Parole

29.	Government Records Access and Management Act Response Copies over 100 pages	Actual cost
30.	CD	10.00

Corrections - Corrections Programs and Operations - Department Executive Director

Government Records Access and Management Act (GRAMA) Fees (GRAMA fees apply to the entire Department of Corrections)

31.	Odd size photocopies (per page) Fee entitled "Odd size photocopies" applies to the entire Department of Corrections.	Actual cost
32.	Document Certification Fee entitled "Document Certification" applies to the entire Department of Corrections.	2.00
33.	Local document faxing (per page) Fee entitled "Local Document Faxing" applies to the entire Department of Corrections.	.50
34.	Long distance document faxing (per page) Fee entitled "Long Distance Document Faxing" applies to the entire Department Of Corrections.	2.00
35.	Staff time to search, compile, and otherwise prepare record Fee entitled "Staff time to search, compile, and otherwise prepare record" applies to the entire Department of Corrections.	Actual cost
36.	Mail and ship preparation, plus actual postage costs Fee entitled "Mail and ship preparation, plus actual postage costs" applies to the entire Department of Corrections.	Actual cost
37.	CD Duplication (per CD) Fee entitled "CD Duplication" applies to the entire Department of Corrections.	5.00
38.	DVD Duplication (per DVD) Fee entitled "DVD Duplication" applies to the entire Department of Corrections.	10.00
39.	Other media Fee entitled "Other Media" applies to the entire Department of Corrections.	Actual cost
40.	Other services Fee entitled "Other Services" applies to the entire Department of Corrections.	Actual cost
41.	8.5 x 11 photocopy (per page) Fee entitled "8.5 x 11 photocopy" applies to the entire Department of Corrections.	.25



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Rates and Fees

Corrections - Corrections Programs and Operations - Department Executive Director

Parole/Probation Supervision

42. OSDC Supervision Collection 30.00
 Fee entitled "OSDC Supervision Collection" applies for the entire Department of Corrections.

43. Resident Support 6.00
 Fee entitled "Resident Support" applies for the entire Department of Corrections.

Department Wide

44. Restitution for Prisoner Damages Actual cost
 Fee entitled "Restitution for Prisoner Damages" applies for the entire Department of Corrections.

45. False Information Fines Range: \$1 - \$84,200
 Fee entitled "False Information Fines" applies for the entire Department of Corrections.

46. Sale of Services Actual cost
 Fee entitled "Sale of Services" applies for the entire Department of Corrections.

47. Inmate Leases & Concessions 11.00
 Fee entitled "Inmate Leases & Concessions" applies for the entire Department of Corrections.

48. Patient Social Security Benefits Collections Amount Based on Actual Collected
 Fee entitled "Patient Social Security Benefits Collections" applies for the entire Department of Corrections.

49. Sale of Goods and Materials Actual cost
 Fee entitled "Sale of Goods & Materials" applies for the entire Department of Corrections.

50. Buildings Rental Contractual
 Fee entitled "Building Rental" applies for the entire Department of Corrections.

51. Victim Rep Inmate Withheld Range: \$1 - \$50,000
 Fee entitled "Victim Rep Inmate Withheld" applies for the entire Department of Corrections.

52. Sundry Revenue Collection Miscellaneous collections
 Fee entitled "Sundry Revenue Collection" applies for the entire Department of Corrections.

Offender Tuition

53. Offender Tuition Payments Actual cost
 Fee entitled "Offender Tuition Payments" applies to the entire Department of Corrections.



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Rates and Fees

Corrections - Department Medical Services - Medical Services

Medical

- 54. Prisoner Various Prostheses Co-pay 1/2 cost
- 55. Inmate Support Collections Actual cost

Corrections - Utah Correctional Industries

UCi

- 56. Sale of Goods and Materials Cost plus profit
- 57. Sale of Services Cost plus profit

Courts - Administration - Administrative Office

Email

- 58. Up to 10 pages 5.00
- 59. 5.00
- 60. Audio tape 10.00
- 61. Video tape 15.00
- 62. CD 10.00
- 63. Reporter Text (per half day) 25.00
- 64. Personnel time after 15 min (per 15 minutes) Cost of Employee Time
- 65. Electronic copy of Court Proceeding (per half day) 10.00

Court Records Online

Subscription

- 66. Over 200 records (per search) .10
- 67. 200 records (per month) 30.00
- 68. Online Services Setup 25.00

Fax

- 69. Up to 10 pages 5.00
- 70. After 10 pages (per page) .50
- 71. Mailings Actual cost
- 72. Preprinted Forms Cost based on number and size

State Court Administrator

- 73. Copies (per page) .25
- 74. Microfiche (per card) 1.00

Governor's Office - Commission on Criminal and Juvenile Justice - Extraditions

- 75. Extraditions Services-Restitution Court Ordered

Governor's Office - Commission on Criminal and Juvenile Justice - Utah Office for Victims of Crime

- 76. Utah Crime Victims Conference 150.00
- 77. Sundry Collections Variable
- 78. Utah Victim Assistance Academy 500.00



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Rates and Fees

Governor's Office - Lt. Governor's Office

	Lobbyist	
79.	Lobbyist Badge Replacement	10.00
	Election Information	
80.	Copy of Election Results	35.00
81.	Copy of Complete Voter Information Database	1,050.00
	Notary	
82.	Notary Commission	95.00
83.	Notary Test Retake Within 30 Days	40.00
	Certifications	
84.	Apostille	20.00
85.	Apostille for Adoption	10.00
86.	Certificate of Authentication	20.00
87.	Certificate of Authentication for Adoption	10.00
88.	Special Certificate	10.00
89.	Photocopies (per page)	.25
90.	International Postage	10.00
	Expedited Processing	
91.	Within two hours if presented before 3:00 p.m.	75.00
92.	End of next business day	35.00

Governor's Office - Governor's Office of Management and Budget - Operational Excellence

93.	Conference Registration (per unit / day)	Varies by Type
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Juvenile Justice Services - Programs and Operations - Administration

	Government Records Access and Management Act	
94.	Paper (per side of sheet)	.25
95.	Audio tape (per tape)	5.00
96.	Video tape (per tape)	15.00
97.	Mailing	Actual cost
98.	Compiling and reporting in another format (per hour)	25.00
99.	Programmer/analyst assistance required (per hour)	50.00

Office of the State Auditor - State Auditor

100.	Training (per hour)	20.00
101.	Professional Services	Actual Cost
	This fee is to reimburse the State Auditor for the actual costs of audit services provided.	
102.	Record Access Fee	Actual Cost



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Rates and Fees

Public Safety - Driver License - Driver License Administration

Commercial Driver School		
License		
103.	Original	100.00
104.	Annual Renewal	100.00
105.	Duplicate	10.00
106.	Instructor	30.00
107.	Annual Instructor Renewal	20.00
108.	Duplicate Instructor	6.00
109.	Branch Office Original	30.00
110.	Branch Office Annual Renewal	30.00
111.	Branch Office Reinstatement	75.00
112.	Instructor/Operation Reinstatement	75.00
113.	School Reinstatement	75.00
114.	Commercial Driver License Intra-state Medical Waiver	25.00
Certified Record		
115.	first 15 pages	10.75
	Includes Motor Vehicle Record	
116.	16 to 30 pages	15.75
	Includes Motor Vehicle Record	
117.	31 to 45 pages	20.75
	Includes Motor Vehicle Record	
118.	46 or more pages	25.75
	Includes Motor Vehicle Record	
119.	Copy of Full Driver History	7.00
120.	Copies of any other record	5.00
	Includes tape recording, letter, medical copy, arrests	
Verification		
121.	Driver Address Record Verification	3.00
122.	Validate Service	.75
123.	Pedestrian Vehicle Permit	13.00
124.	Citation Monitoring Verification	.06
Ignition Interlock System		
License		
Provider		
125.	Original	100.00
126.	Annual Renewal	100.00
127.	Duplicate	10.00
128.	Provider Branch Office Inspection	30.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2018 General Session

Rates and Fees

Public Safety - Driver License - Driver License Administration

129.	Provider Branch Office Annual Inspection	30.00
	Installer	
130.	Original	30.00
131.	Annual Renewal	30.00
132.	Duplicate	6.00
	Provider	
133.	Reinstatement	75.00
134.	Installer	75.00

Public Safety - Driver License - Driver Records

135.	Online services	3.00
	Utah Interactive Convenience Fee	

Public Safety - Driver License - Driver Services

	Commercial Driver License third party testing	
	License	
136.	Original Tester	100.00
137.	Annual Tester Renewal	100.00
138.	Duplicate Tester	10.00
139.	Original Examiner	30.00
140.	Annual Examiner Renewal	20.00
141.	Duplicate Examiner	6.00
142.	Examiner Reinstatement	75.00
143.	Tester Reinstatement	75.00

Public Safety - Emergency Management

144.	PIO Conference Registration Fees	225.00
145.	PIO Conference Late Registration Fee	250.00
146.	PIO Half Conference Registration Fee	100.00
147.	PIO Conference Guest Fee	200.00
148.	Utah Expo Registration Fee	5.00
149.	Utah Certified Emergency Manager (per Application)	100.00

Public Safety - Peace Officers' Standards and Training - Basic Training

	Cadet Application	
150.	Satellite Academy Technology Fee	25.00
151.	Online Application Processing Fee	35.00
	Rental	
152.	Pursuit Interventions Technique Training Vehicles	100.00
153.	Firing Range	300.00
154.	Shoot House	150.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2018 General Session

Rates and Fees

Public Safety - Peace Officers' Standards and Training - Basic Training

155.	Camp William Firing Range	200.00
156.	Dorm Room	10.00
157.	K-9 Training (out of state agencies)	2,175.00
158.	Duplicate POST Certification	5.00
159.	Duplicate Certificate, Wallet Card	5.00
160.	Duplicate Radar or Intox Card	2.00
	Peace Officers' Standards and Training (POST)	
161.	Reactivation/Waiver	75.00
162.	Supervisor Class	50.00
163.	West Point Class	150.00
164.	Law Enforcement Officials and Judges Firearms Course	1,000.00

Public Safety - Public Safety Programs and Operations - CITS Bureau of Criminal Identification

165.	Concealed Firearm Permit Instructor Registration	35.00
166.	Replication Fee for Rap Back Enrollment (per Individual)	10.00
167.	Record Challenge Fee (per Request)	15.00
168.	Paper Arrest (OTN) Fingerprint Card Packets (per card packet)	15.00
169.	Board of Pardons Expungement Processing	50.00
170.	TAC Conference Registration	100.00
171.	Fingerprint Services	15.00
172.	Print Other State Agency Cards	5.00
173.	State Agency ID set up	50.00
174.	Child ID Kits	1.00
175.	Extra Copies Rap Sheet	15.00
176.	Extra Fingerprint Cards	5.00
177.	Automated Fingerprint Identification System Database Retention	5.00
178.	Concealed weapons permit renewal Utah Interactive Convenience Fee	.75
179.	Photos	15.00
180.	Application for Removal From White Collar Crime Registry	120.00
	Application for Removal From White Collar Crime Registry	
	Sex Offender Kidnap Registry	
181.	Application for removal from registry	168.00
182.	Eligibility Certificate for removal from registry	25.00
	Expungements	
183.	Special certificates of eligibility.	65.00
184.	Application	65.00
185.	Certificate of Eligibility	65.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2018 General Session

Rates and Fees

Public Safety - Public Safety Programs and Operations - CITS State Crime Labs

186.	Additional DNA Casework per sample - full analysis	894.00
187.	DNA Casework per sample - Quantitation only	459.00
188.	Drugs - controlled substances per item of evidence	355.00
189.	Fingerprints per item of evidence	345.00
190.	Serology/Biology per item of evidence	335.00
191.	Training Course Materials Reimbursement (per Person)	250.00

Training Course Materials Reimbursement

Public Safety - Public Safety Programs and Operations - Department Commissioner's Office

192.	Courier Delivery	Actual cost
193.	Fax (per page)	1.00
194.	Mailing	Actual cost
195.	Audio/Video/Photos (per CD)	25.00
196.	Developed photo negatives (per photo)	1.00
197.	Printed Digital Photos (per paper)	2.00
	1, 2, or 4 photos per sheet (8x11) based on request	
	Department Sponsored Conferences	
198.	Registration (per registrant)	275.00
199.	Late Registration (per registrant)	300.00
200.	Vendor Fee (per Vendor)	700.00
	Copies	
201.	Color (per page)	1.00
202.	Over 50 pages (per page)	.50
203.	1-10 pages	5.00
204.	11-50 pages	25.00
205.	Miscellaneous Computer Processing (per hour)	Cost of Employee Time

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

	Inspection For Fire Clearance	
206.	Re-Inspection Fee (per Re-Inspection)	250.00
	Liquid Petroleum Gas	
	License	
207.	Class I	450.00
208.	Class II	450.00
209.	Class III	105.00
210.	Class IV	150.00
211.	Branch Office	338.00
212.	Duplicate	30.00
213.	Examination	30.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2018 General Session

Rates and Fees

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

214.	Re-examination	30.00
215.	Five Year Examination	30.00
216.	Certificate	40.00
217.	Dispenser Operator B	20.00
	Plan Reviews	
218.	More than 5000 gallons	150.00
219.	5000 water gallons or less	75.00
220.	Special inspections (per hour)	50.00
221.	Re-inspection	250.00
	3rd inspection or more	
	Private Container Inspection	
222.	More than one container	150.00
223.	One container	75.00
	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
224.	License	300.00
225.	Combination	150.00
226.	Branch Office License	150.00
227.	Certificate of Registration	40.00
228.	Duplicate Certificate of Registration	40.00
229.	License Transfer	50.00
230.	Application for exemption	150.00
231.	Examination	30.00
232.	Re-examination	30.00
233.	Five year examination	30.00
	Automatic Fire Sprinkler Inspection and Testing	
234.	Certificate of Registration	30.00
235.	Examination	20.00
236.	Re-examination	20.00
237.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
238.	Certificate of Registration	40.00
239.	Examination	30.00
240.	Re-examination	30.00
241.	Three year extension	30.00

Public Safety - Public Safety Programs and Operations - Highway Patrol - Administration

242.	Online Traffic Reports Utah Interactive Convenience Fee	2.50
243.	UHP Conference Registration Fee	250.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2018 General Session

Rates and Fees

Public Safety - Public Safety Programs and Operations - Highway Patrol - Administration

244.	Photogramatry	100.00
245.	Cessna (per hour)	155.00
	Plus meals and lodging	
246.	Helicopter (per hour)	1,350.00
	Plus meals and lodging	
247.	Court order requesting blood samples be sent to outside agency	40.00

Public Safety - Public Safety Programs and Operations - Highway Patrol - Federal/State Projects

248.	Transportation and Security Details (per hour)	100.00
	Plus mileage	

Public Safety - Public Safety Programs and Operations - Highway Patrol - Safety Inspections

	Safety Inspection Program	
	Inspection Station	
249.	Permit application fee	100.00
250.	Station physical address change	100.00
251.	Replacement of lost permit	2.25
252.	Safety Inspection Manual	5.50
253.	Stickers (book of 25)	4.50
254.	Sticker reports (book of 25)	3.00
255.	Inspection certificates for passenger/light truck (book of 50)	3.00
256.	Inspection certificates for ATV (book of 25)	3.00
	Inspector	
257.	Certificate application fee	7.00
	Valid for 5 years	
258.	Certificate renewal fee	4.50
259.	Replacement of lost certificate	1.00

Sen. Daniel W. Thatcher, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

Rep. Bruce R. Cutler, Vice Chair



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice

For the Year Ending June 30, 2018

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	175,750,500	(4,649,100)	5,406,400	176,507,800
Federal Funds	246,700		408,500	655,200
Dedicated Credits Revenue	2,608,200		524,600	3,132,800
E-911 Emergency Services (GFR)	2,990,600		1,500,000	4,490,600
School Readiness (GFR)	201,100		(1,100)	200,000
Utah Statewide Radio System Restricted Account (GFR)	7,000,000		75,000	7,075,000
Beginning Nonlapsing	(4,900,000)		4,900,000	
Closing Nonlapsing	4,900,000		(4,900,000)	
Total	\$188,797,100	(\$4,649,100)	\$7,913,400	\$192,061,400

Agency	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Corrections	144,015,300	(4,358,900)	5,500,000	145,156,400
Governor's Office	1,188,800		848,900	2,037,700
Juvenile Justice Services	25,035,100	(177,300)	(603,500)	24,254,300
Office of the State Auditor	1,946,100		464,600	2,410,700
Public Safety	5,959,100	(112,900)	68,400	5,914,600
State Treasurer	662,100		60,000	722,100
Utah Communications Authority	9,990,600		1,575,000	11,565,600
Total	\$188,797,100	(\$4,649,100)	\$7,913,400	\$192,061,400

State Fund Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	175,750,500	(4,649,100)	5,406,400	176,507,800
Total	\$175,750,500	(\$4,649,100)	\$5,406,400	\$176,507,800



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

Corrections

Corrections Programs and Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	78,705,300	(4,358,900)	7,000,000	81,346,400
Total	\$78,705,300	(\$4,358,900)	\$7,000,000	\$81,346,400

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Department Executive Director	6,057,200	(300)	6,500,000	12,556,900
Prison Operations Draper Facility	72,648,100	(4,358,600)	500,000	68,789,500
Total	\$78,705,300	(\$4,358,900)	\$7,000,000	\$81,346,400



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2018

Corrections

Department Medical Services

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	32,494,800		1,000,000	33,494,800
Total	\$32,494,800	\$0	\$1,000,000	\$33,494,800

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Medical Services	32,494,800		1,000,000	33,494,800
Total	\$32,494,800	\$0	\$1,000,000	\$33,494,800



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

Corrections

Jail Contracting

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	32,815,200		(2,500,000)	30,315,200
Beginning Nonlapsing	(4,900,000)		4,900,000	
Closing Nonlapsing	4,900,000		(4,900,000)	
Total	\$32,815,200	\$0	(\$2,500,000)	\$30,315,200

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Jail Contracting	32,815,200		(2,500,000)	30,315,200
Total	\$32,815,200	\$0	(\$2,500,000)	\$30,315,200



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

Governor's Office

Governor's Office of Management and Budget

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	987,700		850,000	1,837,700
School Readiness (GFR)	201,100		(1,100)	200,000
Total	\$1,188,800	\$0	\$848,900	\$2,037,700

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration	1,188,800		848,900	2,037,700
Total	\$1,188,800	\$0	\$848,900	\$2,037,700



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

Juvenile Justice Services

Programs and Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	24,788,400	(177,300)	(1,000,000)	23,611,100
Federal Funds	246,700		396,500	643,200
Total	\$25,035,100	(\$177,300)	(\$603,500)	\$24,254,300

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration	246,700		396,500	643,200
Early Intervention Services	24,788,400	(177,300)	(1,000,000)	23,611,100
Total	\$25,035,100	(\$177,300)	(\$603,500)	\$24,254,300



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

Office of the State Auditor

State Auditor

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Dedicated Credits Revenue	1,946,100		464,600	2,410,700
Total	\$1,946,100	\$0	\$464,600	\$2,410,700

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
State Auditor	1,946,100		464,600	2,410,700
Total	\$1,946,100	\$0	\$464,600	\$2,410,700



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

Public Safety

Public Safety Programs and Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	5,959,100	(112,900)	56,400	5,902,600
Federal Funds			12,000	12,000
Total	\$5,959,100	(\$112,900)	\$68,400	\$5,914,600

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
CITS State Bureau of Investigation			12,000	12,000
CITS State Crime Labs	5,959,100	(112,900)	56,400	5,902,600
Total	\$5,959,100	(\$112,900)	\$68,400	\$5,914,600



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

State Treasurer

State Treasurer

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Dedicated Credits Revenue	662,100		60,000	722,100
Total	\$662,100	\$0	\$60,000	\$722,100

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Treasury and Investment	662,100		60,000	722,100
Total	\$662,100	\$0	\$60,000	\$722,100



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2018

Utah Communications Authority

Administrative Services Division

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
E-911 Emergency Services (GFR)	2,990,600		1,500,000	4,490,600
Utah Statewide Radio System Restricted Account (GFR)	7,000,000		75,000	7,075,000
Total	\$9,990,600	\$0	\$1,575,000	\$11,565,600

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
911 Division	2,990,600		1,500,000	4,490,600
Administrative Services Division	7,000,000		75,000	7,075,000
Total	\$9,990,600	\$0	\$1,575,000	\$11,565,600

Sen. Daniel W. Thatcher, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

Rep. Bruce R. Cutler, Vice Chair

Special Motions

The Subcommittee approved the following motions:

1. Bureau of Criminal Identification

- a. **Line Item:** "Move to make the Department of Public Safety - Bureau of Criminal Identification a separate line item divided into two programs (1) Law Enforcement/Criminal Justice Services and (2) Non-Government/Other Services."
- b. **Line Item Funding Detail:** "Move that funding reflect an estimated funding split of 25% and 75% respectively for these proposed programs currently within the single Bureau of Identification Program and that the Legislative Fiscal Analyst work with the Department of Public Safety to reflect this change - including any technical changes in House Bill 6, Executive Offices and Criminal Justice Appropriations Subcommittee Base Budget, subject to appropriations."

- 2. Salt Lake County Jail Bed Housing Program Funding:** The Subcommittee moved to clarify that the following intent language for the Salt Lake County Jail Bed Housing Program (included the subcommittee report) is to supersede the current intent language passed during the 2017 General Session for FY 2018:

The Legislature intends that the appropriation of \$2,857,000 to the Utah Commission on Criminal and Juvenile Justice - Salt Lake County-Bed Housing to administer the contracting and payment of funds to any county that contracts with a county of the first class to house prisoners from a correctional facility in the county of first class. The Legislature intends that \$2,847,000 be used for housing up to 300 prisoners in county correctional facilities at \$26 per day, per prisoner, until FY 2020. The funds may be used to pay for state probationary inmates or parole inmates which the county of the first-class houses or contracts out to other counties. The Legislature intends that payment of these funds be contingent upon a recipient county first entering into a contract between counties according to terms.

- 3. Division of Juvenile Justice Services – Line Item:** The Subcommittee approved separating the Division of Juvenile Justice Services into two line items: "Programs and Operations" and "Community Providers". Due to the dynamic nature of this decision, the subcommittee approved the line items and accompanying intent language but did not assign appropriation amounts. Finalizing the amounts to appropriate to each line item will be necessary before the end of the session.
- 4. Unofficial List –** Attached is a list that without a quorum the present members of the committee further prioritized and approved.

EOCJ Unofficial Final List (as prioritized by present members as there was no quorum)

Ongoing General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators.

Item #	Agency / Legislator	Agency Priority	Item	One-Time	Ongoing	Unofficial Priorities of present members
1	Attorney General	1	Additional Lease Funds: College Drive		\$ 120,000	1
2	Public Safety	1	Centralized Evidence Program		\$ 500,000	2
3	Courts	1	Shift Funding Source for Provo Court Complex from GFR to GF		\$ 313,400	3
4	Board of Pardons	2	Staff Increases (Case Analyst, Quality Control Analyst, Pro-Tem Members)		\$ 184,500	4
5	Attorney General	2	Prosecutor		\$ 178,000	5
6	Courts	3	Fourth District Court Law Clerks		\$ 288,800	6
7	Public Safety	2	Intelligence-based Policing Personnel	\$ 60,000	\$ 220,000	7
8	Board of Pardons	3	Recruitment/Retention (Hearing Officers, Office Specialist)		\$ 305,800	8
9	Governor (CCJJ)	1	Indigent Defense Commission		\$ 1,000,000	9
10	Public Safety	4	DNA Supplies		\$ 581,300	10
11	Courts	4	Guardianship Reporting and Monitoring Program		\$ 183,700	11
12	Public Safety	6	Hire New Public Safety Dispatchers		\$ 270,000	12
13	Attorney General	3	Investigator		\$ 140,000	13
14	Public Safety	3	Firearm Casework and Ballistic Information Services		\$ 290,000	14
15	Attorney General	4	Victim Advocate		\$ 80,000	15
16	Ivory, Ken	RFA	HB177 - Trauma Informed Justice Provisions		\$ 118,500	16
17	Greene, Brian	RFA	BCI State Funding		\$ 1,500,000	17
18	Attorney General	7	Children's Justice Center - Medical Funding		\$ 500,000	18
33	King, Brian	RFA	Hospital Response Teams		\$ 150,000	19
29	Hutchings, Eric K.	RFA	Cold Case Investigations		\$ 200,000	20
25	Public Safety	10	Peace Officer's Standards and Training (POST) Shortfall		\$ 500,000	21
27	Public Safety	13	Fire Marshall		\$ 300,000	22
35	Noel, Mike	RFA	Jail Contracting Costs/Treatment		\$ 780,400	23
36	Fawson, Justin	RFA	Sexual Assault Nurse Examiner, Forensic Medical Record Database		\$ 50,000	24
Not Yet Prioritized						
16	Attorney General	5	Civil Appeals Attorney and Paralegal		\$ 266,000	
17	Attorney General	6	Public Lands Counsel		\$ 178,000	
19	Attorney General	8	Juvenile Justice Amendments/JJR Registry		\$ 178,000	
20	Attorney General	9	Utah Department of Agriculture and Food (UDAF) Counsel		\$ 178,000	

EOCJ Unofficial Final List (as prioritized by present members as there was no quorum)

Ongoing General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators.

Item #	Agency / Legislator	Agency Priority	Item	One-Time	Ongoing	Unofficial Priorities of present members
21	Attorney General	10	Higher Education Attorney		\$ 178,000	
22	Attorney General	11	Medicaid Fraud Control Unit (MFCU) Litigation Attorney		\$ 44,500	
23	Governor (LG)	1	Voting Equipment	\$ 4,500,000	\$ 500,000	
24	Juvenile Justice Services		Medicaid Consensus (FMAP)		\$ 24,500	
26	Public Safety	12	Fire Academy		\$ 2,808,100	
30	Davis, Gene	RFA	Costs Associated with Public Safety	\$ 1,025,000	\$ 2,598,300	
31	Christofferson, Kay	RFA	Funding for Free Market Protection & Privatization Board		\$ 70,000	
34	Peterson, Jeremy	RFA	Inmate Housing Reform	\$ 6,000,000	\$ 8,000,000	
Totals				\$ 11,585,000	\$ 23,777,800	

**EOCJ Unofficial Final List (as prioritized by present members as there was no quorum)
One-time General Fund Requests (Unprioritized)**

These requests are for General Fund appropriations. They are requested by agencies and/or legislators.

Item #	Agency / Legislator	Agency Priority	Item			Unofficial Priorities of present members
				One-Time	Ongoing	
1	Attorney General	0.5	Case Settlement Fees	\$ 815,000		1
2	Governor (CCJJ)	3	Justice Reinvestment Initiative County Incentive Grants	\$ 1,000,000		2
3	Board of Pardons	1	Electronic Records System	\$ 100,400		3
4	Governor (CCJJ)	1	Indigent Defense Commission	\$ 2,000,000		4
5	Courts	2	Upgrade Main Server	\$ 350,000		5
6	Governor (LG)	3	Voter Outreach for 2018 Elections	\$ 400,000		6
7	Wilde, Logan	RFA	Daggett County	\$ 225,000		7
20	Okerlund, Ralph	RFA	Safe Driving Radio Campaign	\$ 100,000		8
7	Courts	5	Court Juror, Witness, Interpreter Costs (FY 2017 Deficit and FY 20	\$ 90,600		9
12	Public Safety	9	Aero Bureau Overtime	\$ 50,000		10
13	Public Safety	11	Fire Academy	\$ 430,000		11
15	Adams, Stuart	RFA	Court Security	\$ 3,000,000		12
22	Okerlund, Ralph	RFA	Sudden Cardiac Arrest AED Grant	\$ 250,000		13
23	Fillmore, Lincoln	RFA	Training for Child Advocacy	\$ 30,000		14
21	Froerer, Gage	RFA	Spark Point - Cottage of Hope	\$ 300,000		15
19	Duckworth, Susan	RFA	LeRay McAllister	\$ 500,000		16
Not Yet Prioritized						
8	Governor	2	Post-secondary SUCCESS Framework Pilot Projects	\$ 1,000,000		
9	Governor (CCJJ)	2	Jail Reimbursement	\$ 1,725,000		
10	Governor (LG)	2	Election System Security Audit and Upgrades	\$ 106,000		
11	Governor (LG)	4	Signature Review	\$ 20,000		
14	Public Safety	15	Emergency Operations Driving Simulator	\$ 250,000		
17	Froerer, Gage	RFA	Home Fire Campaign	\$ 100,000		
18	Handy, Stephen	RFA	LeRay McAllister	\$ 500,000		
Totals				\$ 13,342,000	\$ -	