

Index of Appropriations Adjustments in H.B. 2, S.B. 2, and S.B. 3 (Appropriations Acts)

2018 General Session - General Fund and Education Fund

March 5, 2018

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Funding Item	Bill	Item	Ongoing	One-time
Business, Economic Development, and Labor					
1	150 Year Golden Spike Celebration	S.B. 3	54	\$0	\$1,000,000
2	AGRC Mapping Functions	H.B. 2	41	\$100,000	\$0
3	American West Foundation	H.B. 2	46	\$7,500	\$0
4	America's Freedom Festival	S.B. 3	54	\$0	\$100,000
5	Ancient Human Remains Recovery and Analysis Personnel	H.B. 2	47	\$125,000	\$0
6	Better Days 2020	H.B. 2	43	\$0	\$500,000
7	Big Outdoor Expo	S.B. 3	52	\$0	\$200,000
8	CEBA - Center for Education, Business, and the Arts	S.B. 3	52	\$0	\$225,000
9	Center Point Legacy Theatre	H.B. 2	46	\$0	\$100,000
10	Collections Management Personnel	H.B. 2	44	\$90,000	\$0
11	Columbus Hub of Opportunity	H.B. 2	43	\$0	\$250,000
12	CSG West	S.B. 3	52	\$0	\$150,000
13	Days of 47 Rodeo	H.B. 2	46	\$200,000	\$0
14	Deseret UAS Unmanned Traffic Management (UTM)	H.B. 2	43	\$0	\$1,200,000
15	Economic Development Study	H.B. 2	40	\$0	\$775,000
16	Emerging Leaders Initiative	H.B. 2	43	\$0	\$25,000
17	Evermore Park	H.B. 2	46	\$0	\$25,000
18	Film Incentives	H.B. 2	154	\$200,000	\$0
19	First Utah Robotics	H.B. 2	43	\$0	\$25,000
20	Gigi's Playhouse Down Syndrome Achievement Centers	S.B. 3	54	\$0	\$100,000
21	Hale Center Theater	H.B. 2	46	\$100,000	\$0
22	Hill Air Force Base Air Show	S.B. 3	52	\$0	\$250,000
23	Indian Affairs Structural Imbalance	S.B. 3	53	\$0	\$75,000
24	Indian Affairs Structural Imbalance	H.B. 2	45	\$75,000	\$0
25	Loveland Living Planet Aquarium new Science Learning Center	H.B. 2	46	\$0	\$2,000,000
26	Mega-Site Certification Program	H.B. 2	41	\$225,000	\$0
27	Neighborhood House	S.B. 3	52	\$0	\$800,000
28	Outdoor Innovation Show	H.B. 2	43	\$0	\$25,000
29	Outdoor Recreation Trails, Biking, and Hiking Paths - Rural Utah	S.B. 3	52	\$0	\$175,000
30	Peace House Expansion	S.B. 3	52	\$0	\$900,000
31	Philo Farnsworth Museum	H.B. 2	46	\$0	\$100,000
32	Southern Salt Lake County Trails and Recreation	H.B. 2	43	\$0	\$1,250,000
33	SUCCESS Framework Project - Inventory Control	H.B. 2	38	\$268,400	\$0
34	Sundance Film Festival	H.B. 2	43	\$1,000,000	\$0
35	Syracuse DABC Store Staffing	H.B. 2	38	\$650,000	\$0
36	Taste Utah/Teen Chef Pro	S.B. 3	52	\$0	\$350,000
37	Tax Commission Economist	H.B. 2	48	\$125,000	\$0
38	Uniform Commercial Code Updated System	H.B. 2	39	\$50,000	\$0
39	Web.com PGA Tournament	H.B. 2	43	\$0	\$125,000
40	West Valley Store Bond Payment	S.B. 3	51	\$0	\$83,100
41	West Valley Store Bond Payment	H.B. 2	38	\$332,400	\$0
42	Women Tech Council and "SHE Tech"	S.B. 3	52	\$0	\$300,000
43	Youth Bicycle Education and Safety Training and 1,000 Miles Campaign	H.B. 2	43	\$0	\$155,000
Executive Appropriations					
44	Efficiencies - Veterans Initiatives	H.B. 2	144	\$0	\$75,000
45	Event Support Specialist	H.B. 2	134	\$33,300	\$0
46	International Travel Liaison	H.B. 2	140	\$120,000	\$0
47	Interstate Compact for Education	H.B. 2	140	\$17,000	\$0

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	Funding Item	Bill	Item	Ongoing	One-time
48	Legislative Compensation Cm'n Recommendations - In	H.B. 2	Multi	\$82,700	(\$24,800)
49	Legislative Compensation Cm'n Recommendations - Out	H.B. 2	140	(\$82,700)	\$24,800
50	Legislative Research and General Counsel Computer Equipment	H.B. 2	138	\$65,000	\$0
51	Legislative Research and General Counsel Redistricting Equipment and Software	H.B. 2	138	\$0	\$350,000
52	National Ability Center	H.B. 2	144	\$0	\$500,000
53	Nonlapsing Balances from National Guard	H.B. 2	143	\$0	\$90,000
54	Operation and Maintenance for National Guard Special Forces Readiness Center	H.B. 2	143	\$198,000	(\$148,500)
55	Recruiting	H.B. 2	143	\$125,000	\$0
56	School Children Capitol Field Trip Visits	S.B. 2	6	(\$150,000)	\$0
57	School Children Capitol Field Trip Visits	H.B. 2	134	\$200,000	\$0
58	Staff Retention	H.B. 2	Multi	\$550,000	\$0
59	Utah State Capitol Personnel and Renovation	H.B. 2	141	\$2,000,000	\$1,750,000
60	Veteran First-Time Home Buyer Program	H.B. 2	144	\$0	\$500,000
Executive Offices and Criminal Justice					
61	Attorney General Civil Division	H.B. 2	1	\$12,402,600	\$0
62	Brief Community Interventions - Statewide	H.B. 2	13	\$2,000,000	\$0
63	Case Settlement Fees	S.B. 3	6	\$0	\$906,100
64	Centralized Evidence Program	H.B. 2	17	\$500,000	\$0
65	Children's Justice Centers Medical Program Funding	H.B. 2	2	\$500,000	\$0
66	County Incentive Grants	H.B. 2	9	\$0	\$800,000
67	Court Security	H.B. 2	7	\$0	\$500,000
68	Detention Unit Closures	S.B. 3	23	\$0	(\$305,500)
69	DNA Supplies	H.B. 2	17	\$581,300	\$0
70	Electronic Records System	H.B. 2	4	\$0	\$100,400
71	Farmington Bay Youth Center	H.B. 2	13	\$2,887,000	\$0
72	Fire Academy Support	S.B. 3	30	\$0	\$1,000,000
73	Fire Academy Support	H.B. 2	151	(\$1,800,000)	\$0
74	Fire Marshall	H.B. 2	17	\$300,000	\$0
75	Firearm Safety Education	H.B. 2	152	\$24,800	\$0
76	Firefighter Retirement	H.B. 2	156	(\$3,000,000)	\$0
77	Fully Fund Current Jail Contract Treatment Rate	H.B. 2	6	\$463,400	\$0
78	Guardianship Reporting and Monitoring Program	H.B. 2	7	\$183,700	\$0
79	Hire New Public Safety Dispatchers	H.B. 2	17	\$270,000	\$0
80	Hospital Response Teams	H.B. 2	9	\$150,000	\$0
81	Indigent Defense Commission	H.B. 2	153	\$500,000	\$500,000
82	Inmate Medical For FY 2018	S.B. 3	9	\$0	\$1,000,000
83	Intelligence-based Policing Personnel	H.B. 2	17	\$220,000	\$60,000
84	Internet Crimes Against Children - Netsmartz	H.B. 2	1	\$380,000	\$0
85	Jail Contracting Costs (Treatment Bed Increase)	H.B. 2	6	\$216,700	\$0
86	Jail Contracting Reduction	S.B. 3	10	\$0	(\$2,500,000)
87	Jail Contracting/Corrections Capacity (w/ intent language)	H.B. 2	5	\$1,079,500	\$0
88	JRI Data Coordination System (in)	S.B. 3	22	\$0	\$850,000
89	Office Space Lease	H.B. 2	1	\$120,000	\$0
90	Performance Based Contracts Savings	S.B. 3	23	\$0	(\$1,000,000)
91	Private Providers	H.B. 2	13	\$1,000,000	\$0
92	Provider Payments (From Closure of Wasatch Youth Center)	H.B. 2	14	\$2,400,000	\$0
93	Provider Payments (From Reduced Demand for Community Placements)	H.B. 2	14	\$1,000,000	\$0
94	Recruitment/Retention (Hearing Officers, Office Specialist, etc.)	H.B. 2	4	\$305,800	\$0
95	Restore a Portion of Main Line Item Reduction	S.B. 3	8	\$0	\$500,000

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	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Funding Item	Bill	Item	Ongoing	One-time
96	School Readiness - ISF/Comp Exception	H.B. 2	11	(\$2,800)	\$0
97	Southwest Youth Center	H.B. 2	13	\$2,510,000	\$0
98	Staff Increases (Case Analyst, Quality Control Data Analyst) and Funding for Pro-	H.B. 2	4	\$184,500	\$0
Higher Education					
99	Barriers to Completion	H.B. 2	Multi	\$4,763,700	\$0
100	Bond Payment Funding Transfer - In	H.B. 2	69	\$0	\$2,000,000
101	Bond Payment Funding Transfer - Out	H.B. 2	71	\$0	(\$2,000,000)
102	Faculty & Staff Equity Adjustments	H.B. 2	Multi	\$1,635,900	\$0
103	First Star Foster Youth Academy	H.B. 2	69	\$0	\$225,000
104	Higher Education Tuition Waivers	H.B. 2	Multi	\$8,936,300	\$0
105	New Century Scholarship Recipients and Funding	H.B. 2	94	\$500,000	\$0
106	Online Competency-Based General Education Courses	H.B. 2	91	\$0	\$500,000
107	Poison Control	H.B. 2	73	\$535,000	\$0
108	Public Lands Research	H.B. 2	74	\$600,000	\$0
109	Regent & New Century Scholarship	H.B. 2	94	\$3,345,000	\$0
110	Salt Lake Community College Teacher Education Initiative	H.B. 2	91	\$75,000	\$0
111	Snow College Renovation	H.B. 2	88	\$0	\$5,000,000
112	State Funding of Campus Compact	H.B. 2	95	(\$43,000)	\$0
113	Statewide Priority - Utah Academic Library Consortium	H.B. 2	96	\$650,000	\$0
114	Student Growth & Capacity	H.B. 2	Multi	\$9,073,800	\$0
115	SWTech-SUU Liaison Positions	H.B. 2	106	\$200,000	\$0
116	University of Utah School of Dentistry	H.B. 2	72	\$500,000	\$0
117	USTC Employer-driven Program Expansion	H.B. 2	Multi	\$3,300,000	\$0
118	USTC Equipment	H.B. 2	109	\$2,400,000	\$0
119	USTC Student Support	H.B. 2	Multi	\$465,000	\$0
120	Utah Academic Library Funding	H.B. 2	96	\$71,900	\$0
121	Utah System of Higher Education Base Restoration	H.B. 2	Multi	\$4,693,500	\$0
122	Workforce Capacity	H.B. 2	Multi	\$9,188,300	\$0
Infrastructure and General Government					
123	Davis Technical College Allied Health Building	H.B. 2	Multi	\$661,300	\$33,703,200
124	Debt Service Adjustments	H.B. 2	29	\$0	(\$46,000,000)
125	DTS Customer Experience Platform Expansion	S.B. 3	44	\$0	\$1,400,000
126	Heritage and Arts Artifacts and Arts Collections Facility	H.B. 2	26	\$0	\$600,000
127	JRI Data Coordination System (out)	S.B. 3	122	\$0	(\$850,000)
128	Mountainland Applied Technology College (MATC) Thanksgiving Point Campus	H.B. 2	Multi	\$683,700	\$32,309,300
129	Olympic Legacy Facilities Repairs	H.B. 2	28	\$2,500,000	\$6,000,000
130	Transportation Infrastructure Related to Homeless Center Development	H.B. 2	36	\$0	\$1,400,000
131	Utah State University Biological and Natural Resources Renovation	H.B. 2	Multi	\$211,700	\$22,788,300
Natural Resources, Agriculture, and Environmental Quality					
132	2017 Wildfire Suppression and Remediation Costs	S.B. 3	90	\$0	\$19,400,000
133	Agriculture Sprinkler Conversion to Low Evaporative Type	H.B. 2	114	\$0	\$220,000
134	Air Quality FTE: Stack Test Auditor	H.B. 2	118	\$118,000	\$0
135	Air Quality FTE: Technical Analysis Scientist	H.B. 2	118	\$118,700	\$0
136	Air Quality: Science for Solutions	H.B. 2	118	\$500,000	\$0
137	Air Quality: State Implementation Planning (SIP)	H.B. 2	118	\$113,300	\$0
138	Bear Lake Recreation Improvements	H.B. 2	126	\$0	\$400,000
139	Brand Inspection Program	S.B. 3	71	\$0	\$600,000
140	Carbon Canal Diversion Reconstruction	S.B. 3	89	\$0	\$588,900
141	Coal to Carbon Fiber	H.B. 2	121	\$0	\$500,000

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	Funding Item	Bill	Item	Ongoing	One-time
142	Commercial Waste Fee Amendments	H.B. 2	118	\$1,724,200	\$0
143	Grazing Improvement Program	H.B. 2	112	\$500,000	\$0
144	Hanna Culinary Waterline Extension	S.B. 3	89	\$0	\$1,500,000
145	Legal Defense (Myton and Duchesne)	S.B. 3	101	\$0	\$200,000
146	Local Health Department Supplement	H.B. 2	118	\$500,000	\$0
147	Mobile Monitoring Data Collection	H.B. 2	118	\$100,000	\$0
148	Operations Funding	H.B. 2	131	\$900,000	\$0
149	PLPCO - NGO - Funding	S.B. 3	101	\$0	\$350,000
150	Sage Grouse State Plan	S.B. 3	89	\$0	\$2,000,000
151	State Energy Program Grant - State Match	H.B. 2	121	\$18,200	\$0
152	State Fair Park	S.B. 3	79	\$0	\$1,680,000
153	Wild Horses and Burros Management	H.B. 2	123	\$0	\$250,000
Public Education					
154	Beverly Taylor Sorenson Arts Learning Program	S.B. 2	Multi	\$500,000	\$50,000
155	Consensus Enrollment Growth	S.B. 2	Multi	\$33,488,500	\$2,556,100
156	Digital Math	H.B. 2	43	\$1,000,000	\$0
157	Dual Language Immersion Expansion	S.B. 2	6	\$450,000	\$0
158	Enhancement for At-Risk Students	S.B. 2	6	\$9,000,000	\$0
159	Fine Arts Outreach (POPS)	S.B. 2	10	\$60,000	\$0
160	Funding Increase for Public Education	S.B. 2	6	\$46,500,000	\$0
161	iSEE Student Outreach Expansion	S.B. 2	13	\$190,000	\$0
162	Learning Management System Support	H.B. 2	133	\$1,900,000	\$0
163	Necessarily Existent Small Schools	S.B. 2	5	\$251,200	\$0
164	SAFE UT APP Promotion Funds	H.B. 2	69	\$175,000	\$0
165	State Board Program Support FTEs	S.B. 2	Multi	\$543,000	\$543,000
166	Statutory Increase for Carson Smith Scholarship	S.B. 2	11	\$350,000	\$0
167	STEM Lab Pilot	S.B. 2	15	\$0	\$250,000
168	Teacher Supplies & Materials	S.B. 2	6	\$500,000	\$0
169	UPSTART	S.B. 2	11	\$2,000,000	\$0
170	USDB Springville School (14th Classroom, completed hallways)	H.B. 2	25	\$0	\$713,000
171	Utah State Instructional Materials Access Center (USIMAC) Expansion	S.B. 2	17	\$450,000	\$500,000
172	WPU Value Increase	S.B. 2	Multi	\$77,059,700	\$0
173	Youth Impact	S.B. 3	52	\$0	\$225,000
Retirement and Independent Entities					
174	Equipment	H.B. 2	133	\$0	\$2,000,000
175	Network Operations Center 24/7 Staffing - Stage 2	H.B. 2	133	\$300,000	\$0
176	New Circuits and Sites (New Schools and Upgrades)	H.B. 2	133	\$650,000	\$700,000
Social Services					
177	32 More Medicaid Clients in Community Supports Waiver	H.B. 2	57	\$651,000	(\$160,000)
178	Best Buddies - Utah School Inclusion Project	H.B. 2	62	\$50,000	\$0
179	Children in Family Treatment Programs	H.B. 2	63	\$0	\$884,900
180	Childrens Health Insurance Program (CHIP) Future State Match	H.B. 2	52	\$13,200,000	(\$13,200,000)
181	Children's Service Society	S.B. 3	61	\$0	\$500,000
182	Continuation of the Medication Assisted Treatment	H.B. 2	63	\$0	\$1,000,000
183	Disabilities Direct Care Staff Salary Increase - Phase IV	H.B. 2	62	\$1,500,000	\$0
184	Disabilities Transportation Funding	H.B. 2	62	\$350,000	\$0
185	Disability Services: Additional Needs and Youth Aging Out	H.B. 2	62	\$7,160,900	(\$77,000)
186	Disability Services: Waiting List	H.B. 2	62	\$2,000,000	\$0
187	Domestic Violence - Essential Victim Services Funding	H.B. 2	60	\$1,480,100	\$0

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	Funding Item	Bill	Item	Ongoing	One-time
188	Forensic Competency Restoration	H.B. 2	Multi	\$5,000,000	(\$2,500,000)
189	Health Care Workforce Financial Assistance Program	H.B. 2	58	\$0	\$250,000
190	Hildale Family Resource Facilitators	H.B. 2	63	\$0	\$300,000
191	Independent Living Assistive Technology Program	H.B. 2	67	\$800,000	(\$800,000)
192	Independent Living Centers	H.B. 2	67	\$475,000	(\$475,000)
193	Medicaid Caseload, Inflation and Program Changes (Consensus)	H.B. 2	Multi	\$22,100,000	(\$4,100,000)
194	Medicaid Caseload, Inflation and Program Changes (Consensus) - FY 2018	S.B. 3	Multi	\$0	\$7,300,000
195	Medicaid Consensus Buffer	S.B. 3	Multi	\$0	\$3,512,500
196	Medicaid Consensus Buffer	H.B. 2	57	\$0	(\$3,512,500)
197	More Frequent Inspections for Assisted Living Facilities and Personal Care Agencies	H.B. 2	55	\$150,000	\$0
198	Nursing Care Restricted Fund Increase	H.B. 2	56	(\$67,500)	\$0
199	Nutrition for Elderly (Meals on Wheels)	H.B. 2	59	\$300,000	\$0
200	Operation Rio Grande	S.B. 3	66	\$0	\$10,500,000
201	Psychiatric Technician Wages at the Utah State Hospital	H.B. 2	63	\$600,000	\$0
202	Reduce General Assistance Balance	S.B. 3	64	\$0	(\$1,160,200)
203	The Children's Center	H.B. 2	63	\$250,000	\$0
204	The Inn Between	H.B. 2	65	\$100,000	\$975,000
205	The Switchpoint Community Homeless Resource Center	H.B. 2	65	\$0	\$300,000
206	UCOOP for Outreach, Diversion and Partnerships to Support the Utah DEA360	S.B. 3	56	\$0	\$500,000
207	Utah Anti-Bullying Coalition	S.B. 2	4	\$0	\$150,000
208	Work is the Way Initiative	H.B. 2	65	\$80,000	\$0