

Homeless to Housing Reform Account - Recommendations							
	FY 17 Revenues			FY18 Revenues			
	GF Ongoing	GF One Time	TANF	GF Ongoing	GF One Time	TANF	
2016 HB 436	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000			\$ 2,250,000	
Base Budget Bill				\$ 4,500,000			
2017 SB 2 (Midvale)				\$ 210,000	\$ 54,400		
2017 HB 441				\$ 250,000	\$ 9,850,000		
Prior Year Carryover Funds				\$ -	\$ 110,000	\$ -	
ORG Appropriation 2018 GS (Anticipated)					\$ 1,300,000		
	FY17 Awards			FY18 Awards			
<b>FAM/CHILDREN SUPPORT</b>							
Salt Lake County (Midvale Shelter O&M)			\$ 1,200,000			\$ 1,200,000	\$ 2,400,000
Midvale City (Infrastructure Improvements per Legislative Intent FY17 Amount of		\$ 390,000			\$ 110,000		\$ 500,000
Additional Facility Improvements (Midvale)	\$ 35,000	\$ 198,000		\$ 35,000			\$ 268,000
Midvale City (Off Duty Peace Officer per Legislative Intent)	\$ 52,000						\$ 52,000
Midvale City - (Off Duty Peace Officer per Legislative Intent + Victim Advocate)	\$ 52,000			\$ 326,400	\$ 48,160		\$ 426,560
One-Time Capital Funding - VOA Facility in Murray + Operations Cost					\$ 2,000,000		\$ 2,000,000
Families out of Downtown Initiative			\$ 285,442		\$ 1,000,000	\$ 481,568	\$ 1,767,010
<b>SINGLE MEN/WOMEN</b>							\$ -
Salt Lake County (Facilities Conceptual Design)		\$ 100,000					\$ 100,000
Salt Lake City (Site Selection Process and Community Engagement)		\$ 100,000					\$ 100,000
STH Land Acquisition for Resource Centers/Design	\$ 4,161,000	\$ 1,602,000		\$ 3,793,020	\$ 237,000		\$ 9,793,020
STH Award for Construction Costs/Design				\$ 605,580	\$ 8,556,380		\$ 9,161,960
ORG Shelter Plus Care (To be reimbursed)					\$ 1,300,000		\$ 1,300,000
							\$ -
<b>OTHER SUPPORT</b>							\$ -
Statewide TANF Awards (See Detail in Unified Funding)			\$ 764,558			\$ 568,432	\$ 1,332,990
Wasatch Homeless Health Care Mobile Health Clinic					\$ 954,980		\$ 954,980
Administrative Costs	\$ 200,000			\$ 200,000			\$ 400,000
Total Proposed Awards or Set Asides	\$ 4,500,000	\$ 2,390,000	\$ 2,250,000	\$ 4,960,000	\$ 11,251,540	\$ 2,250,000	\$ 30,556,520
Carryover Funds	\$ -	\$ 110,000	\$ -	\$ -	\$ 62,860	\$ -	\$ -

	Proposed Award
	Fully Awarded
	Proposed Set Aside Funds
	To be funded by STH; not included in sum totals