Budget of the State of Utah

Total (All Funds) - FY 2019: $16,784,399,600
State Funds (GF/EF/USF) - FY 2019: $7,323,470,300

Where It Comes From: All Funds

Where It Goes: All Funds

Where it Goes: State Funds Only

Where It Goes: New State Funds

[Budget Pie Charts]

- General Fund: 26%
- Education Fund: 15%
- Transportation Fund: 11%
- Transp. Investment Fund: 9%
- Local Education Revenue: 5%
- Dedicated Credits: 4%
- Other: 5%
- Federal Funds: 25%
- Public Education: 46%
- Higher Education: 22%
- Social Services: 11%
- Other Capital Budgets: 7%
- Debt Service: 7%
- General Gov’t: 6%
- Law Enforcement: 5%
- Transfers/Other: 6%

- Higher Education: $459 m*
- Public Education: $806.2 million
- State Buildings: 7%
- Law Enforcement: 7%
- Rainy Day Deposits: 7%
- General Gov’t/Other: 35%
- General Gov’t: 11%
STATE BUDGET
2018 General Session Highlights

General
• Total State Population (CY19 Est.) = 3,216,000
• State Specific GDP (CY18 Est.) = $178.1 Billion
• FTE Employment: Total State (CY19 Est.) = 1,549,000
  a. State Government & Higher Education Total (FY19 Est.) = 36,100
  b. Public Education Total (FY17) = 60,808, Includes 35,115 Licensed Educators (28,714 Classroom Teachers)
• Total Public Education Fall Enrollment (Fall 17) = 652,347
  a. Est. Fall Enrollment (Fall 18) = 660,028, ↑ 7,681 or 1.18%
• Higher Education FTE Enrollment (FY17) = 118,813, ↑ 1,339 or 1.14%
• Medicaid Recipients (FY19) = 327,600, ↑ 5,400 or 1.7%

Select Liabilities
• Outstanding Debt-GO Bonds (FY18) = $2.2 Billion, ↓ 0.7%
• Net Pension Liability (FY17) = $3.9 Billion, ↑ 5.8%
• Other Post-Employment Benefits (FY17) = $125.7 Million, ↓ 17.9%

Please visit budget.utah.gov for more details. 3/22/2018