

ONE TIME FUNDING REQUEST FOR CAPITAL IMPROVEMENTS

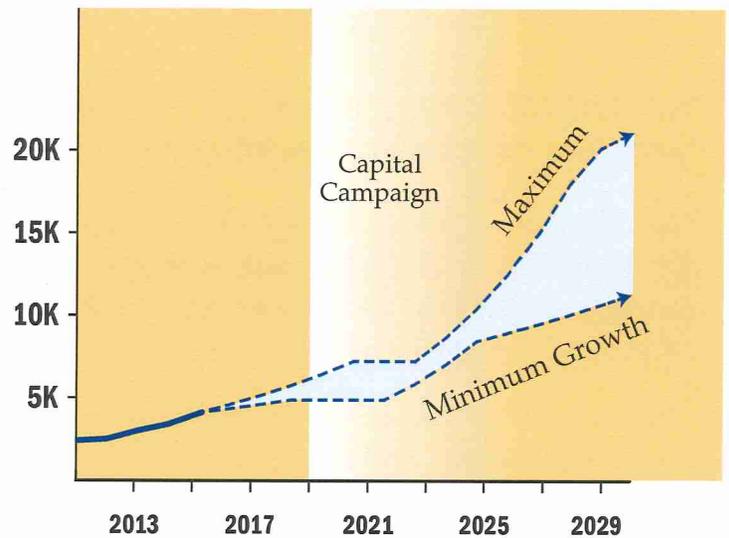
National Ability Center (NAC) respectfully requests consideration of a one-time appropriation for capital improvement in the amount of \$500,000 to expand its impact on veterans and individuals with disabilities and families who love and support them, bringing the total support of the State to the improvements to \$1 million.

The growth of programs, services, and participation at the National Ability Center (NAC) has been remarkable and unprecedented.

Utah's 2017 appropriation served as an example of support and helped to convince many of the importance of contributing to the NAC's expansion.

With 20% of the necessary funds still outstanding, the State's appropriation would provide not only needed funds, but momentum and leadership to the final stages of the National Ability Center's campaign.*

We have reached our capacity. The expansion will enable the NAC to meet current demand and triple the number of individuals served per year by 2030. It is vital to the delivery of high-quality, in-demand programs that address the health and wellbeing of historically underserved populations.



Total Project Cost: **\$15 million**
 Funds Raised to Date: **\$12 million**
 One-time Capital Request: **\$500,000**

*Since last year's appropriation from the State, the NAC has raised an additional \$5 million dollars, bringing the total amount of funds raised to \$12 million.

“ The National Ability Center has given me a place to have **THE SECURITY AND SAFETY TO HEAL**. If it weren't for these programs. . .there is no guarantee that I would be alive today. ”

- Dolly Murphy
 NAC Military Programs Participant



NATIONAL ABILITY CENTER IS STRATEGICALLY POSITIONED TO SUPPORT UTAH'S INITIATIVES AND COMMITMENTS DURING THE NEXT 30 YEARS.

Utah Dept. of Veterans & Military Affairs. Ensuring the delivery of responsive, well-planned and effective services to veterans, military, and their families.

Utah Office of Tourism. Enabling local and out-of-state individuals with a variety of abilities to discover statewide, outdoor recreation opportunities, thereby increasing the quality and quantity of state tourism visits and generating revenue and tax relief that improves the lives of all Utah citizens.

Utah Dept. of Health. Encouraging active lifestyles to reduce health care costs and strengthen well-being.

Access Utah. Establishing Utah as a national, best-practice model for inclusive recreation.

THE NATIONAL ABILITY CENTER IS A GOLD LEVEL U.S. PARALYMPIC SPORT CLUB

For more than 30 years, NAC has offered programs and events to help **athletes and veterans with physical disabilities from across the world** to become national champions.

The NAC's competition programs offer opportunities for individuals from across the globe to learn about elite level sports, and train for local, state, national and international competition. In 2014, 18 athletes from nine different countries represented their country and the NAC in the Paralympic games, including many Utah natives.

Should Utah host any future Winter Olympic and Paralympic Games, NAC is committed to being a strong state partner to meet programming, transportation and facility needs, including opportunities to access all existing and new facilities built within this campaign. *Facilities include: a new 10,000 foot mountain center at the base of Park City Mountain, lodging space for over 100 people (double occupancy), adaptive equipment and various training and meeting spaces.*



“ Life is best enjoyed when time periods are evenly divided between labor, sleep, and recreation... all people should spend one-third of their time in recreation which is rebuilding, voluntary activity, never idleness. ”

- Brigham Young

OUTCOMES OF INVESTMENT IN NAC EXPANSION

GROWTH OF SUCCESSFUL PROGRAMS focused on veterans seeking personal and family healing from challenges such as PTSD.

SUPPORT OF STATEWIDE HEALTHCARE GOAL OF lowering healthcare costs by keeping people healthier longer.

INCREASED ENGAGEMENT OF INDIVIDUALS OF ALL ABILITIES within their home communities through employment, education, sports and volunteer programs.

ANSWER THE INTERNATIONAL CALL for the development of high-quality and accessible programs and adaptive experiences.

FOSTERING OF ONGOING SHIFT IN PUBLIC PERCEPTION of limitations and attitudes regarding inclusion.

BUILD EXTRAORDINARY ROLE MODELS and leaders of all abilities.

INCREASED EDUCATION, TRAININGS AND RESOURCES for participants, families, professionals, staff and volunteers.

INCREASED AWARENESS AND ACCEPTANCE of people of all abilities locally, nationally, and internationally.

WITHOUT PROGRAMS THAT SUPPORT THE CAPACITY OF PEOPLE OF ALL ABILITIES, WE RISK:

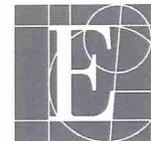
- Increased rates of depression, isolation, alcohol and drug abuse, and secondary health issues related to inactivity and lack of social acceptance.
- Withdrawing from society lacking a sense of purpose and/or ability to contribute to community.
- Low rates of employment (only 20% of adults with a disability are employed).
- Increased cost of healthcare medical care due to secondary health issues, chronic disease and financial barriers complicated by already high medical costs
- High levels of divorce among families who face serious illness (estimates put this as high as 80%).

KEY PARTNERSHIPS

Partnerships demonstrate the collective opportunities for the NAC to be part of a broad, comprehensive approach to creating change in the world and to achieving our vision of inspiring individual achievement and a global impact for people of all abilities.



OUR COMMUNITY. OUR MOUNTAINS. OUR FUTURE.



ZIONS BANK®  PARK CITY

International Paralympic Committee

Edwards

VA Medical Centers - Salt Lake, Boise, Sheridan, and more
U.S. Department of Defense - Adaptive Sports Grant
U.S. Department of Education
Naval Medical Center - San Diego
Hill Air Force Base
University of Utah - National Center for Veterans Studies

Utah Office of Tourism
Bureau of Land Management
The Church of Jesus Christ of Latter-day Saints
Petzl
Semper Fi Fund
Wounded Warrior Project

*IN ALL, THE NATIONAL ABILITY CENTER PARTNERS WITH OVER 280 ORGANIZATIONS.



www.discovernac.org | 435.649.3991
1000 Ability Way, Park City, UT 84060



Over 80% of every dollar spent is directed to programs and services.

>96%

increase in individual activities over the past five years.



37,000
program experiences.



90% of participants would recommend the National Ability Center.



Programs are offered 365 days a year.



- 1 Each year, we provide programming to more than **6,600 individuals** with disabilities and their family members through **37,000 experiences**.
- 2 Participants come from all **50 US states, plus 18 countries**.
- 3 Programs are designed for individuals of all abilities, including those with **physical, developmental, and cognitive disabilities** as well as those impacted by **serious illness**.
- 4 The National Ability Center is among the **top 1% in terms of size, scope and breadth of programming** for organizations offering similar outdoor adaptive recreation services.
- 5 **Splore joined the National Ability Center in 2017 delivering outdoor adventure programs to more people** in the four corners and across the state of Utah.
- 6 Our largest populations served are **active duty, injured military and veterans** and **children and adults on the autism spectrum** and their family members (over 20% each).
- 7 **More than 50 athletes trained in our high performance and competition programs**. This year is a Paralympic year, so join us as we cheer on several NAC athletes competing in the Winter Games in PyeongChang!
- 8 The National Ability Center works with **over 280 non-profit, for-profit and government partners annually** to achieve its mission.
- 9 Last year **nearly 1,700 volunteers** donated **32,000 hours** to our mission—that's worth more than **\$772,000...** and we always need more help!
- 10 The National Ability Center draws from **over 70 combined years of experience** providing adaptive recreation and adventure.



To learn how you can volunteer, donate or refer a participant to the National Ability Center, please connect with us at: **435.649.3991 | www.discovernac.org**

The National Ability Center (NAC) has been highlighted nationwide for the outcomes our programs provide to our nation's service members and their families and for our leadership in the Olympic/Paralympic movement.

This one-time State Appropriation of \$500,000 will help us continue to invest in the facilities needed to deliver high-quality programs and support a future Utah Olympic and Paralympic Bid. A detailed budget is included below. Please note:

Current Campaign Revenue: \$12,000,000 – \$500,000 from the State of Utah represents 4% of total raised.

Total Campaign Goal: \$15,000,000 – If State of Utah provides an additional \$500,000 towards campaign, for a total of \$1,000,000, this represents 6.6% of total campaign funding.

- Military Outcomes: Recent studies by the University of Utah's Veteran Studies show success rates of 76% in recovery from PTSD when treatment is provided in conjunction with NAC programs. Results have been shared with state and national military leadership to illustrate the high level of success treatment delivered in non-clinical settings can achieve to ensure our heroes heal from the physical, mental, and emotional wounds of war.
- Paralympic Leadership currently anticipate 12 athletes from 4 countries who train and live in Utah will be competing in the 2018 PyeongChang Paralympic Games.

The campaign budget details listed below are taken from the pre-schematic estimates provided by Big-D Construction.

Mountain Center (<i>Construction only; does not include FF&E</i>)	2,957,440
Bronfman Family Ranch, Recreation and Education Center	
Primary Ranch Sitework* - Includes earthwork, asphalt amphitheater, cycling track, perimeter cycling trail, outdoor recreation spaces, landscaping, etc.	1,446,602
Equestrian Center Remodel & Expansion	1,923,951
Campground	259,428
Community & Programs Building	923,754
Greenhouse & Gardens	100,200
Recreation Center	1,275,505
Program Services Building Expansion	224,944
Climbing Wall Expansion	279,169
Cycling Center Expansion	65,435
Ranch Maintenance Shop	83,287
Fixtures, Furnishings, & Equipment for <i>above listed facilities</i>	661,728
Lodge 2 - Sitework and Construction	3,850,000
Lodge 2 - Fixtures, Furnishings, and Equipment	450,000
Other Campaign Expenses **	498,557
TOTAL	15,000,000

* The sitework portion described here affects all renovations/construction projects at the Bronfman Ranch listed subsequently.

** Other Campaign Expenses includes a conservative budget to support the infusion of high quality programs for each of the proposed new facilities throughout the campaign.