



UTAH NATIONAL GUARD

FY 19 Budget Requests – EAC February 15, 2018

Utah National Guard Funding Requests			
General Fund	On Going	One Time	FY 19 Total
"Building Block" Requests			
Tuition Assistance	\$ 250,000		\$ 250,000
Spec Forces O&M	\$ 198,000	\$ (148,500)	\$ 49,500
Total	\$ 448,000	\$ (148,500)	\$ 299,500
Base Budget			
Base Bud Request	\$6,926,900		\$ 6,926,900
SB 7 Base Budget	\$6,701,900	\$ (290,000)	\$ 6,411,900
Difference	\$ (225,000)	\$ (290,000)	\$ (515,000)
Budget Reductions			
Administration	\$ (100,000)	\$ (90,000)	
Tuition Assistance	\$ (125,000)		
ANG/Hill AFB Study		\$ (200,000)	
Total	\$ (225,000)	\$ (290,000)	\$ (515,000)

Utah National Guard "Building Block" Requests. Total on going \$448,000, one time (\$148,500)

1. \$250,000 On Going - Tuition Assistance.

- Key Recruiting Incentive.
- Force structure increases 600 Soldiers by 2020.
- ANG has no other recruiting incentive. Active Air Force and AF Reserve have tuition assistance.

2. \$198,000 On Going for SF Armory O&M.

- Constructing a 144,000 square foot Special Forces armory at Camp Williams (\$37 million federal construction funding) to be completed March 2019.
- One time FY 19 reduction of \$148,500.

Base Budget Reductions. Request any additional funds in this priority. Total \$515,000

1. \$100,000 On Going – Administration.

- Administration pays:
 - Administration.
 - DHRM and AG ISFs.
 - Military Family Life Counselors (MFLC).
- Additional funds prevent reductions in MFLC.
- Key to suicide prevention and family readiness.

2. \$125,000 On Going – Tuition Assistance.

3. \$90,000 One Time - Administration.

- Funding reduction was based on non-lapsing funds from 2017.
- Most funds were spent in FY 18: vehicles, secure teleconferencing service and equipment for MFLCs to serve military families in remote areas.
- MFLCs serve all military members and families from all services.

4. \$200,000 One Time - ANG/Hill AFB Study.

- Funding reduction was based on non-lapsing funds from 2017 in one time funds.
- All but \$25,000 will be spent before FY 2019.

