

Utah Department of Transportation

May 2018 Report to Executive Appropriations Committee

Transportation Investment Fund (TIF) Projects

- US-89 - Davis
- West Davis Corridor - Davis County
- I-15 Southbound - Salt Lake County
- Bangerter Highway Four Interchanges - Salt Lake County - Finish this year
- Midvalley Highway - Tooele County
- I-15 Tech Corridor - Utah County
- Bluff Street - Washington County

View Projects:

<http://uplan.maps.arcgis.com/apps/MapSeries/index.html?appid=e4c059b700554780a7de0f081c6a94ae>

Organizational Changes

S.B. 136, Transportation Governance Amendments

Areas of Increased Focus

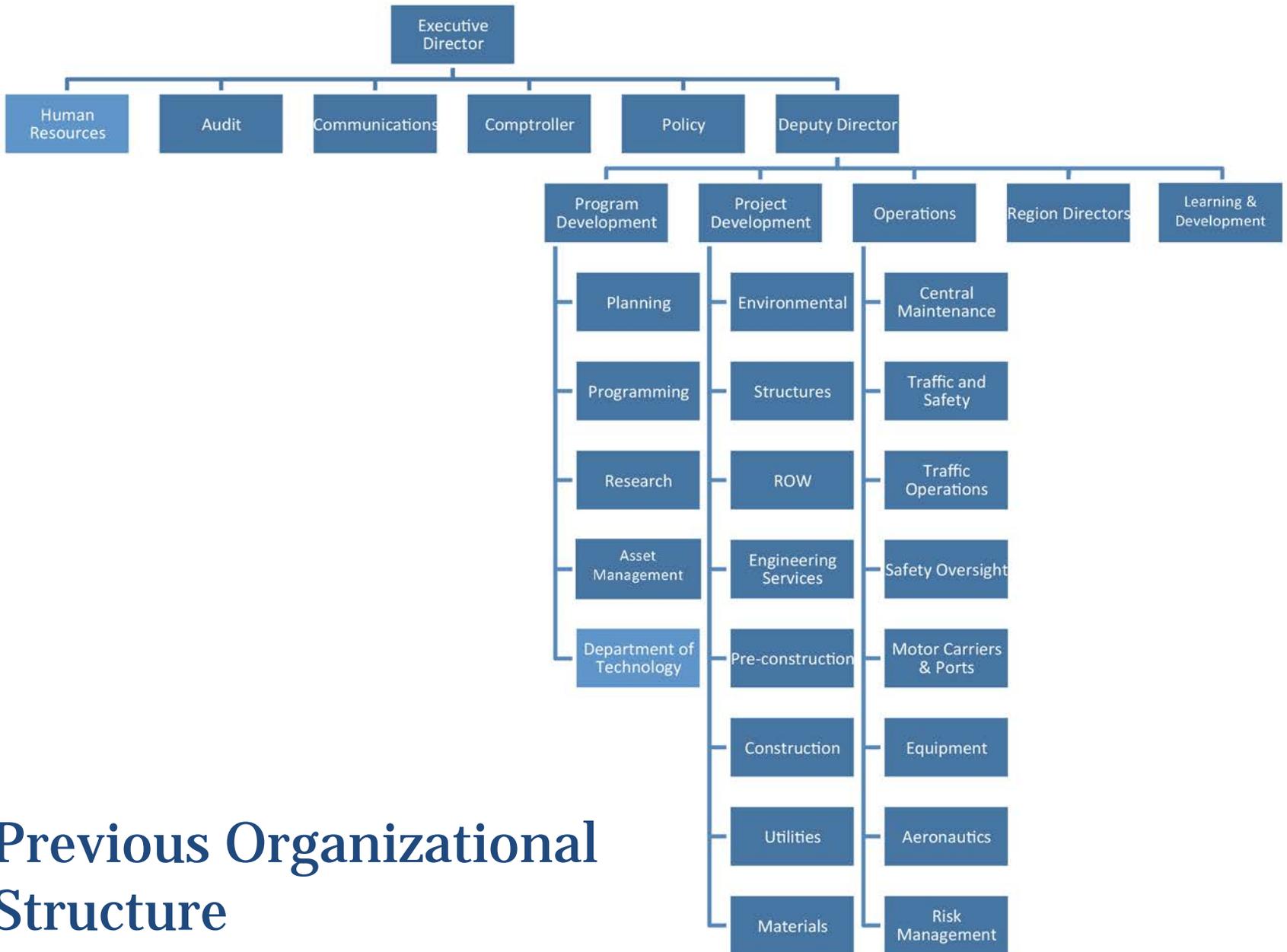
- Planning
- Technology & Innovation
- Strategic Investment
- Areas of Rapid Change

SB136, Transportation Governance Amendments

FTEs for increased scope of work

10 FTE Positions **\$1,853,000 ongoing (H.B. 3)**

- 5 Planning (4 regions, 1 central)
- 1 Deputy Director – Planning & Investment
 - 1 assistant for deputy
- 1 Planning & Investment Division Director (P3)
 - 1 Staff for Planning & Investment Division
- 1 Design oversight (transit)



Previous Organizational Structure

DEPUTY - ENGINEERING AND OPERATIONS
Shane Marshall

OPERATIONS
Jason Davis

TRAFFIC MANAGEMENT
Rob Wight

TRAFFIC AND SAFETY
Robert Miles

EQUIPMENT
Jeff Casper

MOTOR CARRIER
Chad Sheppick

AERONAUTICS
Jared Esselman

PROJECT DEVELOPMENT
Randy Park

PROJECT DEV DEPUTY/STRUCTURES
Carmen Swanwick

ENGINEERING SERVICES
Ben Huot

RIGHT OF WAY
Shawn Holland

CONSTRUCTION
Robert Stewart

MATERIALS
Bill Lawrence

REGION 1
Kris Peterson

REGION 2
Bryan Adams

REGION 3
Rob Clayton

REGION 4
Rick Torgerson

DEPUTY - PLANNING AND INVESTMENT
Teri Newell

TECHNOLOGY AND INNOVATION
Nathan Lee

RESEARCH/INNOVATION
Cameron Kergaye

MAINTENANCE PLANNING
Kevin Griffin

PERFORMANCE MANAGEMENT
Monte Aldridge

TECHNOLOGY - BUSINESS SYSTEMS
Ivan Hartle

GIS
Becky Hjelm

DTS
David Burton

EMPLOYEE DEVELOPMENT
Lorri Economy

EMPLOYEE SAFETY
Chris Mabey

<DIRECT REPORTS>

PLANNING
Jeff Harris

ENVIRONMENTAL
Brandon Weston

PROGRAMMING
Vacant

INVESTMENT
Lyle McMillan

Updated Organizational Structure

S.B. 136, Transportation Governance Amendments

- Update funding prioritization process
 - Prioritization includes consideration for:
 - Intermodal
 - Economic development
 - Land use
- Statewide plan (i.e. UVISION) and corridor area planning
- Road Usage Charge (RUC) for alternative fuel vehicles
- Transit Capacity Project Development:
 - Environmental
 - Design
 - Construction



2018 General Session S.B. 110 Transportation Infrastructure Loan Fund

2017 General Session - S.B. 277

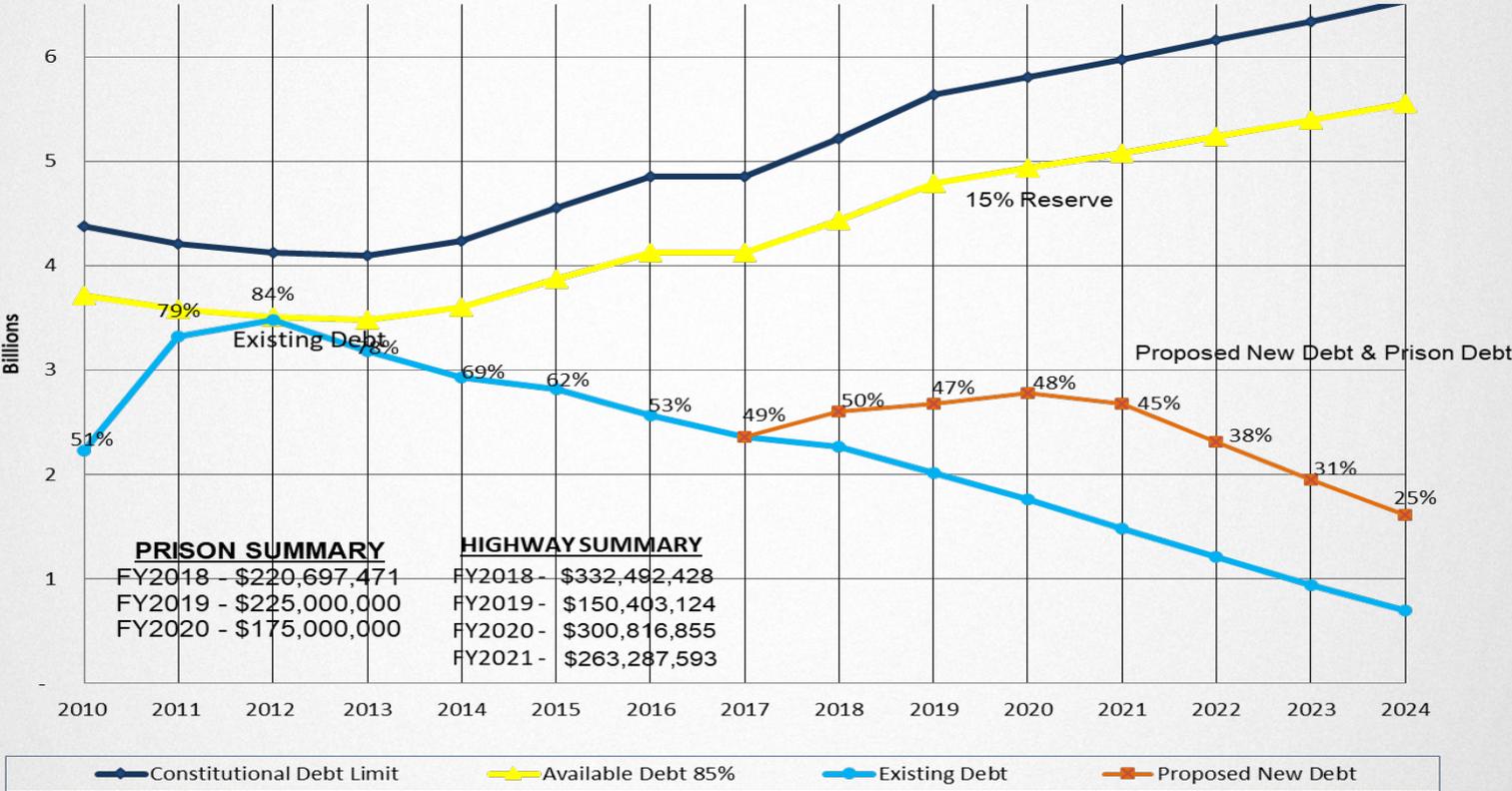
Remaining Authorization

	63B-27-101	63B-27-102
	TIF	Co. of First Class
Bonding Authorization	\$1,000,000,000	\$47,000,000
Less: Bonds Issued in FY2018	(\$285,492,428)	(\$47,000,000)
Remaining Authorization	\$714,507,572	\$ -

Constitutional Debt Limit Graph

Estimated Outstanding Debt and Constitutional Debt Limits

DRAFT



Utah Department of Transportation

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May 15, 2018