



Utah State Legislature

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AGENDA

Public Education Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, June 7, 2018
TIME: 2:00 p.m.
PLACE: Room 445, State Capitol

If committee members would like to be excused from the meeting, they may call Sally Thompson at 801-538-1034.

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Daniel McCay, Chair
Rep. Robert M. Spendlove, House Vice Chair

Sen. J. Stuart Adams
Sen. Lincoln Fillmore
Sen. Jani Iwamoto
Sen. Ann Millner
Sen. Howard A. Stephenson
Sen. Jerry W. Stevenson
Sen. Daniel W. Thatcher

Rep. Patrice M. Arent
Rep. Joel K. Briscoe
Rep. LaVar Christensen
Rep. Steve Eliason
Rep. Justin L. Fawson
Rep. Francis D. Gibson
Rep. Brad Last
Rep. Karianne Lisonbee
Rep. Jefferson Moss
Rep. Susan Pulsipher
Rep. Adam Robertson
Rep. V. Lowry Snow

Staff: Ben Leishman, Fiscal Analyst

Sean Faherty, Fiscal Analyst
Karen C. Allred, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA

Public Education Appropriations Subcommittee

Thursday, June 7, 2018, 2:00 p.m.

1. 2:00 p.m. Approve Minutes
February 12, 2018
2. 2:05 p.m. State Education Fund – History, Appropriations, & Public and Higher Education
Subcommittee staff will provide a summary of the Income Tax and the Education Fund, including, the history of Education Fund appropriations between public and higher education since the 1996 constitutional amendment, and a summary of House Bill 293, Tax Rebalancing Revisions (2018 General Session).
3. 2:45 p.m. FY 2019 Budget Summary
Subcommittee staff will summarize the final appropriated budget for FY 2018 and FY 2019 as passed during the 2018 General Session.
4. 3:05 p.m. State Board of Education IT Systems
The State Board of Education will provide a detailed plan to improve Board IT systems, specifically, financial reporting and educator licensing using approved nonlapsing balance authority. The plan will include systems that will be upgraded/replaced, implementation timelines, and budget estimates.
5. 3:40 p.m. State Board of Education – Report on New Personnel
The State Board of Education will report on the hiring plans for additional Board staff authorized during the 2018 General Session. The Legislature appropriated \$543,000 ongoing and \$543,000 one-time for the Board to prioritize for hiring staff.
6. 4:00 p.m. Follow-up on 2018 GS Issues/Technical Corrections
Subcommittee and State Board of Education staff will highlight issues and technical corrections found since the close of the 2018 General Session and recommendations on addressing these issues.
7. 4:20 p.m. August/October Study Item Preview
Subcommittee members will discuss planned study items for the August and October subcommittee meetings, identify additional questions, issues, and priorities.
8. 4:40 p.m. Other Business
9. 5:00 p.m. Adjourn