Appropriations History: State Education Funds

Education & Uniform School Funds

Fiscal Years 1995 to 2019 Appropriated

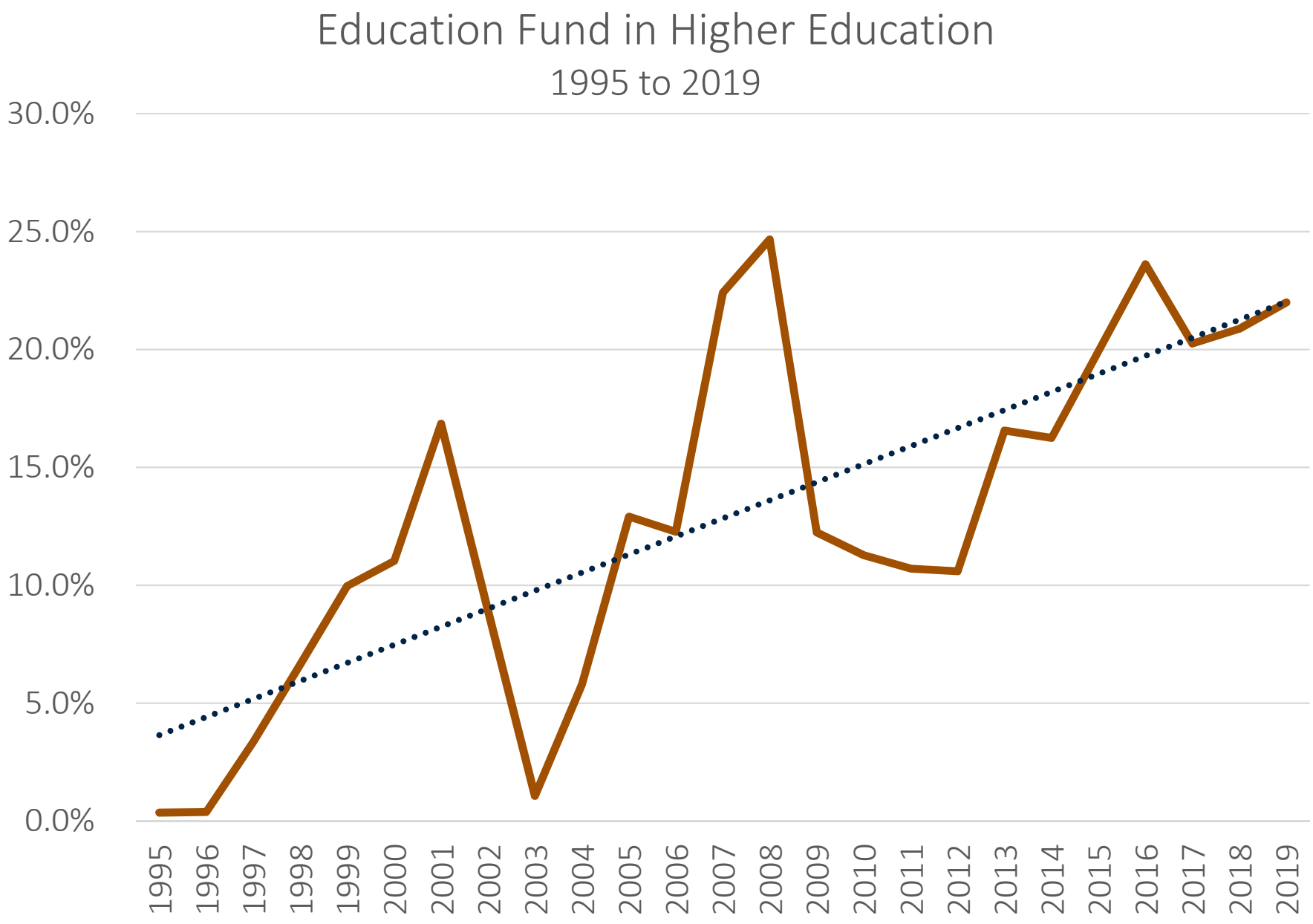
Fiscal Year	Public Education	Higher Education		Other	Total	Higher Ed as % of Total
		Operations	Capital/Debt			
1995	$1,123,510,466	$519,100	$3,560,000	$13,966,900	1,141,556,466	0.4%
1996	1,269,208,576	534,300	4,440,000	14,319,600	1,288,502,476	0.4%
1997	1,447,788,731	38,568,500	12,198,000	15,771,800	1,514,327,031	3.4%
1998	1,458,356,292	97,732,500	7,012,000	15,939,300	1,579,040,092	6.6%
1999	1,525,194,000	141,262,000	29,926,000	21,371,000	1,717,753,000	10.0%
2000	1,564,339,000	163,887,000	31,969,000	16,238,000	1,776,433,000	11.0%
2001	1,686,407,746	179,227,100	166,081,600	16,580,800	2,048,297,246	16.9%
2002	1,732,440,760	129,657,600	41,670,600	17,994,100	1,921,763,060	8.9%
2003	1,676,555,994	1,953,700	16,366,700	15,479,600	1,710,355,994	1.1%
2004	1,704,626,874	71,800,000	34,164,300	16,761,000	1,827,352,174	5.8%
2005	1,813,679,811	183,520,900	87,920,200	17,430,500	2,102,551,411	12.9%
2006	1,902,343,975	207,964,500	63,957,300	42,151,400	2,216,417,175	12.3%
2007	2,140,556,945	511,450,400	116,016,000	32,662,400	2,800,685,745	22.4%
2008	2,599,935,408	761,426,700	128,084,300	116,823,700	3,606,270,108	24.7%
2009	2,453,559,086	272,469,800	72,432,400	20,470,700	2,818,931,986	12.2%
2010	2,297,225,986	255,562,400	40,932,400	36,625,200	2,630,345,986	11.3%
2011	2,333,350,000	236,639,000	47,432,000	36,803,000	2,654,224,000	10.7%
2012	2,419,433,000	252,159,000	38,736,000	36,164,000	2,746,492,000	10.6%
2013	2,542,386,000	431,552,000	80,411,000	37,711,000	3,092,060,000	16.6%
2014	2,663,650,000	427,235,000	97,301,000	39,081,000	3,227,267,000	16.3%
2015	2,781,140,000	534,917,000	169,597,000	48,258,000	3,533,912,000	19.9%
2016	2,955,203,000	717,309,000	209,911,000	43,217,000	3,925,640,000	23.6%
2017	3,163,828,000	644,698,000	170,162,000	44,538,000	4,023,226,000	20.3%
2018	3,366,665,000	769,997,000	124,222,000	22,222,000	4,283,106,000	20.9%
2019	3,576,021,300	814,920,000	199,574,000	22,701,000	4,613,216,300	22.0%

Notes:

1. Voters amended the Utah Constitution in Nov. 1996 to allow higher education access to Income Tax revenue. In FY 1998, the Legislature began appropriating Income Tax to higher education before it was deposited into the Uniform School Fund. Prior to FY 1998, the amounts appropriated to higher education came from the Uniform School Fund based on the Utah Attorney General's Revised Opinion No. 90-31, January 8, 1991. This opinion concluded that: "revenue received from taxes on income may be used for both the public education system and the higher education system as defined in the Constitution if authorized by the Legislature." To clarify the FY 1997 appropriation to higher education, the Legislature passed the following intent language: "all references to the Uniform School Fund for funding of Higher Education shall be considered as funded from income tax revenue." (1996-97 Appropriations Report) The Education Fund was created by H.B. 294 of the 2006 General Session to "receive all taxes on intangible property or from a tax on income."
2. Other includes appropriations to agencies and programs affiliated with education related programs or services, such as, the Utah State Tax Commisssion, Utah State Office of Rehabilitation, Adult Corrections, etc.
3. FY 2018 is the appropriated amount. All other figures are revised amounts.
4. FY 2008 "Other" includes an $84.2 M transfer to the Education Fund Rainy Day Account.
5. In FY 2010, $6.5 M in capital outlay funding was included in the total for public education. This amount is for the purchase of the Utah Schools for the Deaf and the Blind Salt Lake City campus.
6. In FY 2015, $1.5 M in capital outlay funding was included in the total for public education. This amount pays for planning and design for an expansion of the Utah Schools for the Deaf and the Blind Salt Lake City campus.
7. Comparison assumes that all expenditures for capital outlay and debt service support higher education facilities, except where noted.
8. Beginning in FY2016, an additional $75.0 M is included in the public education budget to account for the transfer of funding from the Education Fund to the Minimum Basic Growth Account (S.B. 97, 2015GS).
9. Beginning in FY2017, Table 6 of the Appropriations Report split out Capital into three categories, namely, Higher Education, Public Education, and Capital Facilities. Capital Facilities represents Capital Improvement funding for higher education buildings and included in "Higher Education Capital/Debt."
10. FY2019 includes $198.3 M in the public education budget to account for the the following: $75.0 M in the Minimum Basic Growth Account, $36.1 M in the Local Levy Growth Account, $65.2 M in the Teacher and Student Success Account, $10.0 M in the Growth in Student Population Account, and a transfer of $12.0 M to the Education Rainy Day Fund. The higher education budget includes $11.5 M for the Performance Funding Restricted Account.

Source: Appropriations Reports, Office of the Legislative Fiscal Analyst, 1996-2017 (Table 6).

Prepared: Office of the Legislative Fiscal Analyst (12/17BL).


Education Fund in Higher Education
1995 to 2019
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
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