

Comparison of Social Services Appropriations Subcommittee Prioritization and Final Funding Action in 2018 General Session - State Funds

Comparison Key

Funded at the Subcommittee Recommended Amount
Funded at a Different Amount
Not Funded

Rank	Item	Subcommittee		Funded		Comments
		Ongoing	One-time	Ongoing	One-time	
Ongoing Priorities						
Reallocation	DHS - Best Buddies - Utah School Inclusion Project [Rep. Ray, P.]	\$50,000		\$50,000		
Reallocation	DOH - 32 More Medicaid Clients in Community Supports Waiver	\$651,000	(\$160,000)	\$651,000	(\$160,000)	
Reallocation	DOH & DHS - Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus) - New Year (Internally Funded)	\$389,800				Fully funded per current estimates
1	DOH & DHS - Medicaid Caseload, Inflation and Program Changes (Consensus)	\$29,410,200		\$22,100,000	(\$4,100,000)	Fully funded per current estimates
2	DHS - Disability Services: Additional Needs and Youth Aging Out	\$7,160,900	(\$77,000)	\$7,160,900	(\$77,000)	
3	DOH - Children's Health Insurance Program (CHIP) Future State Match	\$6,600,000	(\$6,600,000)	\$13,200,000	(\$13,200,000)	Legislature funded the consensus estimate of future costs
4	DHS - Forensic Competency Restoration	\$2,600,000		\$5,000,000	(\$2,500,000)	
5	DHS - Disability Services: Waiting List [Rep. Eliason, S., Rep. Thurston, N.]	\$2,000,000		\$2,000,000		
6	DOH - Medically Complex Children Waiver - H.B. 100 [Rep. Redd, E.]	\$2,041,600		\$2,041,600		
7	DOH & DWS - Family Planning Medicaid Waiver - H.B. 12 [Rep. Ward, R.]	\$805,100		\$842,600	(\$202,900)	Final funding matched the fiscal note for H.B. 12
8	DWS - The Inn Between [Sen. Escamilla, L.]	\$100,000		\$100,000		
9	DOH - More Frequent Inspections for Assisted Living Facilities and Personal Care Agencies	\$150,000		\$150,000		
10	DHS - Disabilities Direct Care Staff Salary Increase - Phase IV [Rep. Ray, P.]	\$3,000,000		\$1,500,000		

DOH = Department of Health, DWS = Department of Workforce Services, DHS = Department of Human Services

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		Ongoing	One-time	Ongoing	One-time	
11	DWS - Independent Living Assistive Technology Program [Sen. Christensen, A.]	\$800,000	(\$800,000)	\$800,000	(\$800,000)	
12	DWS - Independent Living Centers [Sen. Christensen, A.]	\$475,000	(\$475,000)	\$475,000	(\$475,000)	
13	DHS - Domestic Violence - Essential Victim Services Funding [Sen. Christensen, A.]	\$1,480,100		\$1,480,100		
14	DHS - Psychiatric Technician Wages at the Utah State Hospital [Rep. Thurston, N.]	\$800,000		\$600,000		
15	DHS - Disabilities Transportation Funding [Rep. Redd, E.]	\$350,000		\$350,000		
16	DHS - Nutrition for Elderly (Meals on Wheels) [Sen. Hemmert, D.]	\$550,000		\$550,000		
17	DWS - Work is the Way Initiative [Rep. Edwards, R.]	\$80,000		\$160,000		
18	DOH - Home Visiting for 116 Families	\$500,000				
19	DOH - Medicaid Managed Care Additional 1.4% Reimbursement Rate Increase	\$3,445,900	(\$1,723,000)			
20	DOH - Backfill Federal Funds for Immunization Information System	\$230,000		\$230,000		
21	DOH - Cannabinoid Product Board Membership Amendments - H.B. 25 [Rep. Daw, B.]	\$61,200		\$61,200		
22	DOH - Home Health and HCBS Service Provider Rate Increase [Rep. Acton, C.K., AGCY]	\$500,000				
23	DOH - Restoration of Dental Benefit for Elderly Medicaid Recipients [Rep. Chavez-Houck, R.]	\$1,001,000				
24	DOH - 12-Month Continuous Eligibility for Children on Medicaid [Rep. Ward, R.]	\$570,000				
25	Other - 4-H Youth Development [Rep. Edwards, R.]	\$1,200,000				
26	DHS - Disability Services: Community-Based Employment	\$1,171,600				
27	DHS - The Children's Center [Sen. Van Tassell, K.]	\$250,000		\$250,000		
28	DOH - Pediatric Trauma and Quality Improvement Network [Sen. Iwamoto, J.]	\$250,000		\$250,000		

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		Ongoing	One-time	Ongoing	One-time	
29	DWS - Medical Interpreting Education and Accountability Program [Sen. Escamilla, L.]	\$150,000			\$50,000	
30	Other - National Ability Center Programming [Rep. Quinn, T.]	\$100,000				Received \$500,000 one-time in EAC for capital improvements
31	DWS - Support Service Provider Program for Deaf and Blind [Sen. Buxton, D. G.]	\$250,000				
32	DOH - Reimbursing for the Medicaid Dental Code [Sen. Escamilla, L.]	\$100,000				
33	DWS - Individual Development Account (IDA) Program [Sen. Weiler, T.]	\$300,000				
34	DWS - The Switchpoint Community Homeless Resource Center [Rep. Snow, V. L.]	\$450,000			\$300,000	
One-time Priorities						
1	DWS - Operation Rio Grande		\$10,000,000		\$10,500,000	
2	DOH - UCOOP for Outreach, Diversion and Partnerships to Support the Utah DEA360 Program [Rep. Hughes, G.]		\$500,000		\$500,000	
3	DOH - Medicaid Caseload, Inflation and Program Changes (Consensus) - FY 2018		\$6,000,000		\$7,300,000	Fully funded per current estimates
4	DWS - The Inn Between [Sen. Escamilla, L.]		\$975,000		\$975,000	
5	DOH - Health Care Workforce Financial Assistance Program [Rep. Redd, E.]		\$250,000		\$250,000	
6	DHS - Telehealth Mental Health Pilot Program - H.B. 308 [Rep. Ivory, K.]		\$590,000		\$590,000	
7	DOH - 12-Month Continuous Eligibility for Children on Medicaid [Rep. Ward, R.]		\$26,200			
8	Other - Utah Anti-Bullying Coalition [Rep. Ray, P.]		\$150,000		\$250,000	Appropriated to Public Education
9	DHS - Children's Service Society [Rep. Ray, P.]		\$500,000		\$500,000	
10	DHS - Children in Family Treatment Programs [Rep. Edwards, R.]		\$884,900		\$884,900	
11	DOH & DHS - Alzheimer's State Plan Funding [Rep. Ray, P.]		\$1,000,000		\$1,000,000	

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		Ongoing	One-time	Ongoing	One-time	
12	DHS - Hildale Family Resource Facilitators [Rep. Last, B.]		\$300,000		\$300,000	
13	DOH - Restoration of Dental Benefit for Elderly Medicaid Recipients [Rep. Chavez-Houck, R.]		\$4,000			
14	DHS - Continuation of the Medication Assisted Treatment [Sen. Weiler, T.]		\$1,000,000		\$1,000,000	
15	DWS - Intergenerational Poverty Initiative - H.B. 326 [Rep. Redd, E.]		\$1,000,000		\$1,000,000	
16	DHS - Neighbors Helping Neighbors [Sen. Weiler, T.]		\$21,500			
17	DOH - ICF-ID (Intermediate Care Facilities for Individuals with Intellectual Disability) Property Improvement [Sen. Escamilla, L.]		\$950,000		\$341,000	

	Subcommittee		Funded	
	Ongoing	One-Time	Ongoing	One-Time
Ongoing and One-Time Priorities TOTALS	\$70,023,400	\$24,151,600	\$60,002,400	\$25,390,900
Percent of Subcommittee Priorities Funded			86%	105%

Other Social Services Items Funded (Net amount for all agencies, including agencies outside of Social Services)			
DWS - Homeless Services Amendments - H.B. 462			\$6,600,000
DHS - Suicide Prevention and Medical Examiner Provisions - H.B. 370 [Rep. Eliason, S.]		\$3,370,000	\$250,000
DHS - Mental Health Crisis Line Amendments - H.B. 41 [Rep. Eliason, S.]		\$2,380,000	\$477,700
DWS - Homeless Health and Wellness Program			\$750,000
DWS - Pamela Atkinson Homeless Trust Fund			\$560,000
DOH - Nurse Home Visiting Pay-for-success Program - S.B. 161 [Sen. Escamilla, L.]		\$520,000	
DWS - Talent Ready Utah Amendments - S.B. 131 [Sen. Millner, A.]		\$250,000	\$150,000
DWS - After School Program Amendments - S.B. 202 [Sen. Escamilla, L.]		(\$250,000)	

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		Ongoing	One-time	Ongoing	One-time	
	DOH - Abortion Law Amendments - S.B. 118 [Sen. Weiler, T.]			\$12,500	\$138,600	
	DHS - Carbon County Opioid Plan: Drug Addiction Staff			\$130,000		
	DHS - Carbon County Opioid Plan: Mental Health and Suicide Prevention Staff			\$130,000		
	DHS - Carbon County Opioid Plan: Medication Assisted Treatment				\$125,000	
	DOH - Utah Statewide Stroke and Cardiac Registry Act - S.B. 150 [Sen. Zehnder, B.]			\$98,000	\$2,500	
	DOH - Primary Care Grants				\$100,000	
	DHS - Assisted Living Facilities Amendments - H.B. 263 [Rep. Kwan, K.]			\$98,600		
	DHS - Medical Benefits Recovery Amendments - S.B. 241 [Sen. Hemmert, D.]			\$132,000	(\$34,000)	
	DHS - Child Placement Amendments - H.B. 80 [Rep. Peterson, J.]			\$59,900		
	DOH - Down Syndrome Nondiscrimination Abortion Act - H.B. 205 [Rep. Lisonbee, K.]			\$12,300	\$32,000	Bill did not pass. Funding subsequently vetoed.
	DOH - Medicaid Waiver for Mental Health Crisis Services - H.B. 42 [Rep. Eliason, S.]			\$60,000	(\$30,000)	
	DOH - Safe Haven			\$25,000		
	DWS - Homeless Shelter Funding Amendments - S.B. 235 [Sen. Davis, G.]			\$13,200		
	DWS - Homeless Identification Documents - S.B. 196 [Sen. Christensen, A.]			\$4,800	\$7,900	
	DOH - Opioid Abuse Prevention and Treatment - H.B. 399 [Rep. Arent, P.]			\$12,100		
	DWS - Affordable Housing Amendments - H.B. 430 [Rep. Edwards, R.]			\$11,700		
	DOH - Telepsychiatric Consultation Access Amendments - H.B. 139 [Rep. Eliason, S.]			\$3,800	\$3,000	
	DHS - Child Welfare Amendments - S.B. 125 [Sen. Harper, W.]			\$5,900		

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		Ongoing	One-time	Ongoing	One-time	
	DOH - Utah Digital Health Service Commission Membership Amendments - H.B. 174 [Rep. Spendlove, R.]			\$400		
	DOH - Health and Human Services Reports - H.B. 52 [Rep. Daw, B.]			(\$1,000)	\$300	
	DHS - Competency to Stand Trial Amendments - S.B. 19 [Sen. Fillmore, L.]			(\$43,800)		
	Other Social Services Items Funded TOTAL			\$13,635,400	\$2,533,000	

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