

**Utah System of Higher Education  
2018 General Session  
FY 2018 and FY 2019 Funding Items**

	<u>UU</u>	<u>USU</u>	<u>WSU</u>	<u>SUU</u>	<u>UVU</u>	<u>Snow</u>	<u>DSU</u>	<u>SLCC</u>	<u>SBR</u>	<u>Total</u>
<b>FY 2018 Supplemental</b>										
Pre-funded O & M	(562,500)	93,700				(24,700)				(493,500)
Gardner Inst. Economic Studies	100,000									100,000
<b>FY 2019</b>										
Performance Funding allocation	1,872,900	1,343,400	713,400	319,800	1,000,900	180,900	289,800	778,900	(6,500,000)	0
Engineering Initiative allocation	1,540,000	900,000	840,000	60,000	480,000	60,000	60,000	60,000	(4,000,000)	0
Student Growth and Capacity										
Expand capacity in critical courses and programs	1,391,600	506,000	404,800	400,000	1,565,300	385,000	727,600	399,800		5,780,100
Information, classroom, and data technologies			404,800		703,200		301,600			1,409,600
Innovative course delivery		253,000			328,900	300,000		215,600		1,097,500
Business and student services support			151,800			160,000	257,200	217,600		786,600
Reduce Barriers to Completion										
Reducing barriers to completion		428,200	674,300	500,000	163,200	505,000		37,500		2,308,200
Student analytics and guided pathways	401,400	321,100	128,400	300,000	510,000		176,400	618,200		2,455,500
Workforce Capacity:										
Nursing, health and wellness	1,281,700	948,400	256,300	300,000	298,100	300,000	615,200	217,900		4,217,600
Computer science and information technology		512,700			238,600	250,000	123,000	266,600		1,390,900
Engineering, science, and aviation	1,281,600		410,100	350,000	244,800		307,600			2,594,100
Business, hospitality, and tourism		153,800		250,000		200,000	269,100	112,800		985,700
Strategic Workforce Investment		245,800	579,000	152,700	260,000			224,000	(1,461,500)	0
Strategic Workforce Investment		18,200	20,000	122,600				88,300	(249,100)	0
O & M - New Facilities		211,700	397,800							609,500
O & M - New Facilities		(578,100)	(417,900)	(16,300)	(486,400)		(595,000)	(308,000)		(2,401,700)
SafeUT	175,000									175,000
First Star Foster Youth Academy	225,000									225,000
Recovery Ready Community	100,000									100,000
Dual language Immersion Bridge Program	500,000									500,000
Reading Clinic Distance Lab	50,000									50,000
SB 239 USTAR Initiative	2,000,000	1,000,000								3,000,000
SB 239 USTAR Initiative	(307,300)	1,000,000								692,700
Endowed Chair of Cancer Research	1,500,000									1,500,000
Graduate Certificate in Rural Medicine	250,000									250,000
Dental School Funding	500,000									500,000
Poison Control Funding	535,000									535,000
Public Lands Research		600,000								600,000
Prehistoric Museum Funding		50,000								50,000
HB 327 Rural Online Initiative		2,272,000								2,272,000
Salary Equity						1,135,000	500,900			1,635,900
Snow College Renovation						5,000,000				5,000,000
Teacher Education								75,000		75,000
Online Competency Based Education								500,000		500,000
Regents' Scholarship									3,345,000	3,345,000
Utah Academic Library Consortium								800,000		800,000
SB 104 Talent Development and Retention Strategy								2,525,000		2,525,000
SB 104 Talent Development and Retention Strategy									100,000	100,000
SB 162 Intergenerational Poverty Matching Education Savings Plan									100,000	100,000
Eliminate Campus Compact									(86,000)	(86,000)
<b>Total FY 2019</b>	<b>13,296,900</b>	<b>10,186,200</b>	<b>4,562,800</b>	<b>2,738,800</b>	<b>5,306,600</b>	<b>8,475,900</b>	<b>3,033,400</b>	<b>3,504,200</b>	<b>(5,426,600)</b>	<b>45,678,200</b>
Ongoing	11,829,200	7,424,100	4,960,700	2,632,500	5,793,000	3,475,900	3,628,400	3,223,900	(5,377,500)	37,590,200
One-time	1,467,700	2,762,100	(397,900)	106,300	(486,400)	5,000,000	(595,000)	280,300	(49,100)	8,088,000