

**Comparison of EOCJ Subcommittee Prioritization and Final Funding Action in 2018 General Session**  
**Ongoing General Fund Requests**

**Comparison Key**

|  |                               |
|--|-------------------------------|
|  | Funded at the amount or above |
|  | Funded at a lesser amount     |
|  | Not funded                    |

| EOCJ Rank              | Agency / Legislator | Item  | Subcommittee |              | Funded in 2018 GS |              |
|------------------------|---------------------|---|--------------|--------------|-------------------|--------------|
|                        |                     |   | One-Time     | Ongoing      | One-Time          | Ongoing      |
| 1                      | Attorney General    | Additional Lease Funds: College Drive                       |              | \$ 120,000   |                   | \$ 120,000   |
| 2                      | Public Safety       | Centralized Evidence Program                                |              | \$ 500,000   |                   | \$ 500,000   |
| 3                      | Courts              | Shift Funding Source for Provo Court Complex from GFR to GF |              | \$ 313,400   |                   | \$ 313,400   |
| 4                      | Board of Pardons    | Staff Increases (Case Analyst, QC Analyst, Pro-Tem Members) |              | \$ 184,500   |                   | \$ 184,500   |
| 5                      | Attorney General    | Prosecutor  |              | \$ 178,000   |                   | \$ 178,000   |
| 6                      | Courts              | Fourth District Court Law Clerks                            |              | \$ 288,800   |                   | \$ 288,800   |
| 7                      | Public Safety       | Intelligence-based Policing Personnel                       | \$ 60,000    | \$ 220,000   | \$ 60,000         | \$ 220,000   |
| 8                      | Board of Pardons    | Recruitment/Retention (Hearing Officers, Office Specialist) |              | \$ 305,800   |                   | \$ 305,800   |
| 9                      | Governor (CCJJ)     | Indigent Defense Commission                                 |              | \$ 1,000,000 |                   | \$ 1,000,000 |
| 10                     | Public Safety       | DNA Supplies  |              | \$ 581,300   |                   | \$ 581,300   |
| 11                     | Courts              | Guardianship Reporting and Monitoring Program               |              | \$ 183,700   |                   | \$ 183,700   |
| 12                     | Public Safety       | Hire New Public Safety Dispatchers                          |              | \$ 270,000   |                   | \$ 270,000   |
| 13                     | Attorney General    | Investigator  |              | \$ 140,000   |                   | \$ 140,000   |
| 14                     | Public Safety       | Firearm Casework and Ballistic Information Services         |              | \$ 290,000   |                   | \$ -         |
| 15                     | Attorney General    | Victim Advocate   |              | \$ 80,000    | \$ 80,000         | \$ -         |
| 16                     | Leg Request         | HB177 - Trauma Informed Justice Provisions                  |              | \$ 118,500   |                   | \$ 118,500   |
| 17                     | Leg Request         | BCI State Funding   |              | \$ 1,500,000 |                   | \$ 1,500,000 |
| 18                     | Attorney General    | Children's Justice Center - Medical Funding                 |              | \$ 500,000   |                   | \$ 500,000   |
| 19                     | Leg Request         | Hospital Response Teams                                     |              | \$ 150,000   |                   | \$ 150,000   |
| 20                     | Leg Request         | Cold Case Investigations                                    |              | \$ 200,000   |                   | \$ -         |
| 21                     | Public Safety       | POST Shortfall  |              | \$ 500,000   | \$ -              | \$ -         |
| 22                     | Public Safety       | Fire Marshall   |              | \$ 300,000   |                   | \$ 300,000   |
| 23                     | Leg Request         | Jail Contracting Costs/Treatment                            |              | \$ 780,400   |                   | \$ 500,000   |
| 24                     | Leg Request         | Sexual Assault Nurse Examiner, Forensic Medical Database    |              | \$ 50,000    |                   | \$ 50,000    |
| <b>Not Prioritized</b> |                     |   |              |              |                   |              |
|                        | Attorney General    | Civil Appeals Attorney and Paralegal                        |              | \$ 266,000   |                   | \$ -         |
|                        | Attorney General    | Public Lands Counsel  |              | \$ 178,000   |                   | \$ -         |
|                        | Attorney General    | Juvenile Justice Amendments/JJR Registry                    |              | \$ 178,000   |                   | \$ -         |

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| EOCJ Rank     | Agency / Legislator          | Item   | Subcommittee         |                      | Funded in 2018 GS   |                      |
|---------------|------------------------------|--|----------------------|----------------------|---------------------|----------------------|
|               |                              |  | One-Time             | Ongoing              | One-Time            | Ongoing              |
|               | <b>Attorney General</b>      | Utah Department of Agriculture and Food (UDAF) Counsel   |                      | \$ 178,000           |                     | \$ -                 |
|               | <b>Attorney General</b>      | Higher Education Attorney                                |                      | \$ 178,000           |                     | \$ -                 |
|               | <b>Attorney General</b>      | Medicaid Fraud Control Unit (MFCU) Litigation Attorney   |                      | \$ 44,500            |                     | \$ -                 |
|               | <b>Governor (LG)</b>         | Voting Equipment   | \$ 4,500,000         | \$ 500,000           | \$ 4,500,000        | \$ 500,000           |
|               | <b>Juvenile Justice Serv</b> | Medicaid Consensus (FMAP)                                |                      | \$ 24,500            |                     | \$ 24,500            |
|               | <b>Public Safety</b>         | Fire Academy*  |                      | \$ 2,808,100         | \$ -                | \$ 2,808,100         |
|               | <b>Leg Request</b>           | Costs Associated with Public Safety**                    | \$ 1,025,000         | \$ 2,598,300         | 0                   | \$ -                 |
|               | <b>Leg Request</b>           | Funding for Free Market Protection & Privatization Board |                      | \$ 70,000            |                     | \$ -                 |
|               | <b>Leg Request</b>           | Inmate Housing Reform                                    | \$ 6,000,000         | \$ 8,000,000         | \$ -                | \$ -                 |
| <b>Totals</b> |                              |  | <b>\$ 11,585,000</b> | <b>\$ 23,777,800</b> | <b>\$ 4,640,000</b> | <b>\$ 10,736,600</b> |

\*Replenished GFR - Fire Academy Support Account

\*\*Potentially part of ORG Funding in DWS

**Comparison of EOCJ Subcommittee Prioritization and Final Funding Action in 2018 General Session**  
**One-time General Fund Requests**

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|  |                                |
|--|--------------------------------|
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|  | Funded at a lesser amount      |
|  | Not funded                     |

| EOCJ Rank              | Agency / Leg Request | Item  | Subcommittee One-Time | Funded in 2018 GS One-Time |
|------------------------|----------------------|---|-----------------------|----------------------------|
| 1                      | Attorney General     | Case Settlement Fees  | \$ 815,000            | \$ 860,100                 |
| 2                      | Governor (CCJJ)      | Justice Reinvestment Initiative County Incentive Grants               | \$ 1,000,000          | \$ 800,000                 |
| 3                      | Board of Pardons     | Electronic Records System   | \$ 100,400            | \$ 100,400                 |
| 4                      | Governor (CCJJ)      | Indigent Defense Commission   | \$ 2,000,000          | \$ 500,000                 |
| 5                      | Courts               | Upgrade Main Server   | \$ 350,000            | \$ -                       |
| 6                      | Governor (LG)        | Voter Outreach for 2018 Elections                                     | \$ 400,000            | \$ 400,000                 |
| 7                      | Leg Request          | Daggett County  | \$ 225,000            | \$ 125,000                 |
| 8                      | Leg Request          | Safe Driving Radio Campaign   | \$ 100,000            | \$ -                       |
| 9                      | Courts               | Court Juror, Witness, Interpreter Costs (FY 2017 Deficit and FY 2018) | \$ 90,600             | \$ -                       |
| 10                     | Public Safety        | Aero Bureau Overtime  | \$ 50,000             | \$ -                       |
| 11                     | Public Safety        | Fire Academy  | \$ 430,000            | \$ 1,000,000               |
| 12                     | Leg Request          | Court Security  | \$ 3,000,000          | \$ 500,000                 |
| 13                     | Leg Request          | Sudden Cardiac Arrest AED Grant                                       | \$ 250,000            | \$ -                       |
| 14                     | Leg Request          | Training for Child Advocacy   | \$ 30,000             | \$ 30,000                  |
| 15                     | Leg Request          | Spark Point - Cottage of Hope   | \$ 300,000            | \$ 150,000                 |
| 16                     | Leg Request          | LeRay McAllister  | \$ 500,000            | \$ -                       |
| <b>Not Prioritized</b> |                      |   |                       |                            |
|                        | Governor             | Post-secondary SUCCESS Framework Pilot Projects                       | \$ 1,000,000          | \$ 150,000                 |
|                        | Governor (CCJJ)      | Jail Reimbursement  | \$ 1,725,000          | \$ -                       |
|                        | Governor (LG)        | Election System Security Audit and Upgrades                           | \$ 106,000            | \$ -                       |
|                        | Governor (LG)        | Signature Review  | \$ 20,000             | \$ -                       |
|                        | Public Safety        | Emergency Operations Driving Simulator                                | \$ 250,000            | \$ -                       |
|                        | Leg Request          | Home Fire Campaign  | \$ 100,000            | \$ 100,000                 |

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|---------------|----------------------|------------------|--------------------------|-------------------------------|
|               | Leg Request          | LeRay McAllister | \$ 500,000               | \$ -                          |
| <b>Totals</b> |                      |                  | <b>\$ 13,342,000</b>     | <b>\$ 4,715,500</b>           |