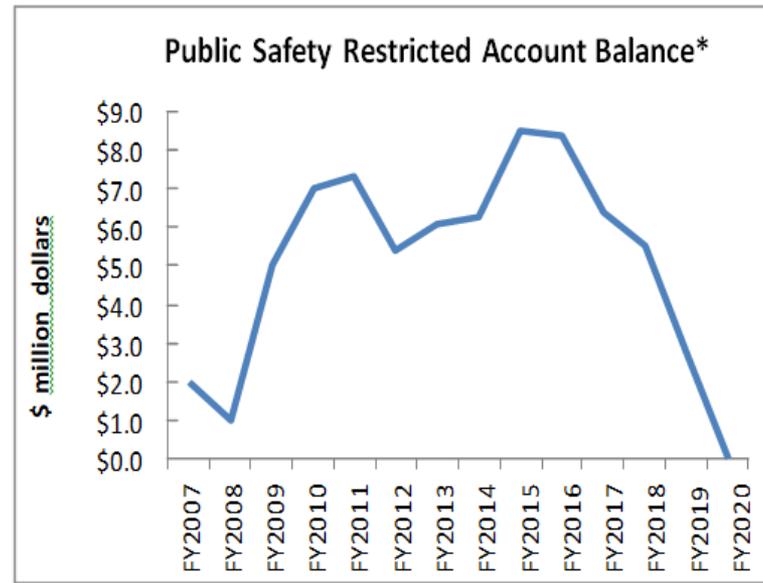
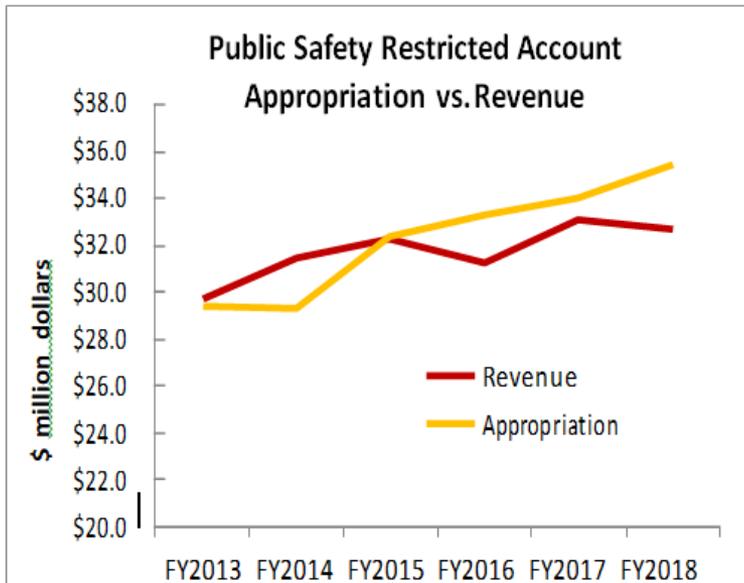




Driver License Division

Executive Office and Criminal Justice Appropriations
Committee Briefing June 2018

Why Increase the Fees?



- The amount of revenue generated by Driver License has been less than appropriated since FY2015. Restricted money has been used to cover the shortage.
 - ⇒ \$2.8 million of restricted account money was used to cover the shortage in FY2018

- The restricted account has been depleting, and without action it is anticipated there will not be sufficient funds to cover the appropriation for FY2020.

*estimate of \$2.8 million reduction in FY2019 and FY2020

Stabilizing the Fund



- To stabilize the fund a minimum of 2.8 million dollars of additional revenue would be required.
- Projections for the new fee structure are about 8 million dollars in new revenue.
- What will be done with the remaining 5.2 million?

Immediate Operational Needs (1-5 year plan)



- Maintain service in all current Driver License Facilities
- Expand services in southern Utah County (New Facility)
- Replace outdated Facial Recognition
- Expansion of services in Davis County
- Updated Facility in Box Elder County (Consolidation of DPS Services)
- Expansion of online services
- Fraud prevention measures
- Employee Recruitment and Retention issues

Operational Needs (5-10 year plan)



- Expansion of services in Washington County (New facility and staffing)
- Wasatch / Summit County Area (Updated facility and additional staffing)
- Expansion of Services to Southwest Salt Lake County (New facility and staffing)
- Expansion of services in Northwest Utah County (New facility and staffing)
- Integration of emerging technologies
- Maintenance / Improvement in infrastructure and technologies

Questions?

