

OPERATION RIO GRANDE

Operation Rio Grande launched August 14, 2017 with a three-phase plan. As each phase achieves success, the environment in the Rio Grande area will improve for those individuals seeking supportive services to overcome homelessness. The dashboard below outlines the outcomes and measurements of the operation.

For more information on the collective efforts to minimize homelessness visit www.homelessutah.org

DASHBOARD

COMMON GOAL: PREVENT AND MINIMIZE HOMELESSNESS

Key Measures:

1. Reduce the length of time people need the shelter: Baseline SFY 2017 — **48.5** days
2. Increase the number of successful exits from the shelter to housing: Baseline SFY 2017 — **119**

Measurement will take place at the end of each State Fiscal Year.

PHASE I OUTCOME



Improve public safety & order by reducing the crime rate.

Measurement:
Part one offenses
Weeks 21-24 (June)

2018 **131**
3-year avg. 2014-2016 **230**

PHASE 2 OUTCOME

Support people struggling with mental illness & drug addiction so they can return to a path of self reliance.

Measurement:
Individuals entering treatment through the new drug court program

10

June 2018

125

Total to date

PHASE 3 OUTCOME

Prepare & connect individuals to income that supports housing.

Measurement:
Individuals employed



92

Through June 2018
(Dignity of Work began Nov. 9, 2017)

For more details, click the buttons below

Updated 7/18/2018

PHASE I
TRACKING

PHASE 2
TRACKING

PHASE 3
TRACKING

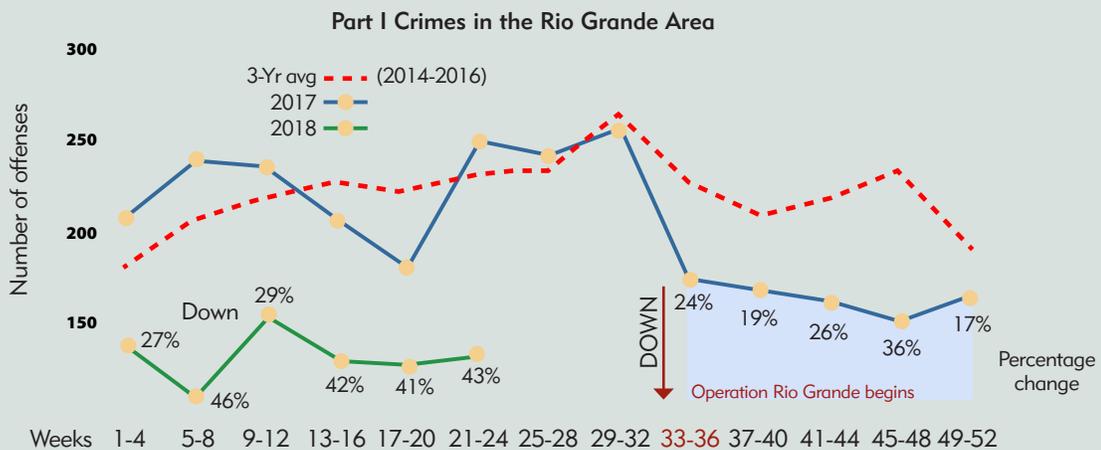
OPERATION RIO GRANDE

PHASE I TRACKING

Updated 7/18/2018

OVERALL OUTCOME: Improve public safety and order in the Rio Grande area.

MEASUREMENT: Part one offenses (serious/frequent crimes) — comparing the current year to a three-year average. *The figures included in this graph are preliminary figures for general situational awareness and trend purposes only. Figures may change over time with crime classification and area boundaries.*



ADDITIONAL MEASUREMENTS

ARRESTS	June 2018	Total since August 14, 2017
Felony	69	905
Misdemeanor	149	1,956
Warrants	66	1,540

SAFE SPACE ACTIVITIES	June 2018	Total since August 14, 2017
Cards Issued	456	5,960
Access Activity	55,412 scans / 2,231 individuals	340,921 scans / 5,842 individuals

DOWNTOWN SHELTER



Average check-ins
Aug. – June

711 FY18
727 FY17

FY 18 = July 2017 through June 2018
FY 17 = July 2016 through June 2017

Monthly Daily Average Check-ins



FOR MORE INFORMATION, VISIT WWW.OPERATIONRIOGRANDE.UTAH.GOV

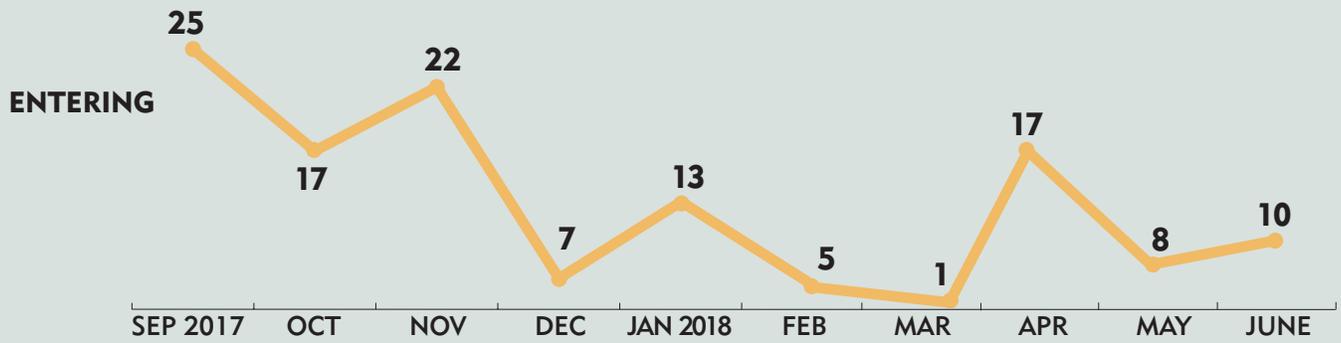
OPERATION RIO GRANDE

PHASE 2 TRACKING

Updated 7/18/2018

OVERALL OUTCOME: Support people struggling with mental illness & drug addiction so they can return to a path of self reliance.

MEASUREMENT: Number of individuals entering into treatment through the new drug court program as a result of Operation Rio Grande. The number is influenced by bed capacity and assessment activities.



ADDITIONAL MEASUREMENTS



June 2018

0 Beds added

8 Behavioral health assessments

Total since August 14, 2017

243 Beds added

200 Behavioral health assessments

DRUG COURT

Number of individuals who have pled into the program



11 **16** **25** **10** **8** **12** **2** **8** **9** **9** **114**
 SEP 2017 OCT 2017 NOV 2017 DEC 2017 JAN 2018 FEB 2018 MAR 2018 APR 2018 MAY 2018 JUNE 2018 **TOTAL**

SOBER LIVING

Activity	June 2018	Total since Dec. 2017
Residential beds gained	17	83
Placements	24	113

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OPERATION RIO GRANDE

PHASE 3 TRACKING

Updated 7/18/2018

OVERALL OUTCOME: Prepare and connect individuals to income that supports housing.

MEASUREMENT: Number of individuals that become employed through Dignity of Work activities and continue their employment over a period of time.



92
Employed

Through June 2018
(Dignity of Work began
November 9, 2017)

ADDITIONAL MEASUREMENTS



JOB SEEKER

Activity	June 2018	Total since Nov. 9, 2017
Employment Plans	22	309
Work Ready Completions	4	73



DIGNITY OF WORK EMPLOYERS

Activity	June 2018	Total since Nov. 9, 2017
Jobs: Postings	26	212

HOUSING

Short Term/Diversion (June 2018)			*Long Term Housing Support (June 2018)		
Measure	No. of Individuals	Total Since Aug. 14, 2017	Measure	No. of Individuals	Total Since Aug. 14, 2017
Referrals	64	977	Individuals served	104	461
Diverted from emergency shelter	28	352	Individuals housed	28	68
Housed	16	155	<i>*Totals include CABHI and ACOT numbers</i>		
Receiving housing case management	76				

DIGNITY OF WORK WORKSHOP SCHEDULE

[Click here to see this month's workshop schedule.](#)



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