| Fiscal Year | Direct Opioid Overdose | Funding Source | | | | | | Administeri | | |
|-------------------|--|----------------|-----------|----|------------------|-----|-----------|-------------|------------|-----------------------|
| (July to June) | Intervention/Program (described in year funding started) | Sta | ate Funds | | Federal Funds | | Other | | Total | ng Entity(s) |
| , | Existing programs | \$ | 314,900 | \$ | 7,562,500 | \$1 | L,550,000 | \$ | 9,427,400 | |
| | Utah State Opioid Response Grant (10/2018 through 9/2020) | \$ | - | \$ | 5,882,000 | \$ | - | - | 5,882,000 | Human Services |
| | Emergency Response: Public Health Crisis Response (one-time) | \$ | - | \$ | 3,075,200 | \$ | - | \$ | 3,075,200 | Health |
| 2019 | Enhanced State Surveillance of Opioid- Involved Morbidity and Mortality (9/2017 through 8/2019) | \$ | - | \$ | 439,100 | \$ | - | \$ | 439,100 | Health |
| | Carbon County Opioid Plan - staff for drug addiction, mental health and suicide prevention as well as medication assisted treatment (\$125,000 one-time) | \$ | 385,000 | \$ | - | \$ | - | \$ | 385,000 | Human Services |
| | H.B. 399, Opioid Abuse Prevention and Treatment Amendments (Eliason) | \$ | 12,100 | \$ | - | \$ | - | \$ | 12,100 | Health & Commerce |
| | Existing programs | \$ | 44,900 | \$ | 9,440,500 | \$1 | L,050,000 | \$ | 10,535,400 | |
| | Support the Utah Drug Enforcement Administration 360 Program (one-time) | \$ | 500,000 | \$ | - | \$ | - | \$ | 500,000 | Health |
| | Opioid Misuse and Overdose Prevention In Utah (Pfizer Foundation, 12/2017 through 12/2018) | \$ | - | \$ | - | \$ | 250,000 | \$ | 250,000 | Health |
| 2010 | Opioid Outreach Program - public outreach prevention targeting opioid misuse, overdose, and death (ongoing funding starts) | \$ | 250,000 | \$ | - | \$ | - | \$ | 250,000 | Health |
| 2018 | Comprehensive Opioid Abuse Site-based Program (10/2017 through 9/2020) | \$ | - | \$ | 150,000 | \$ | - | \$ | 150,000 | Health |
| | Opioid Crisis Education Curriculum - development of an online opioid crisis education curriculum to provide teachers with ways to see the signs of opioid abuse (one-time) | \$ | 150,000 | \$ | - | \$ | - | \$ | 150,000 | Board of Education |
| | H.B. 175, Opioid Abuse Prevention and Treatment Amendments (Eliason) (\$3,000 one-time) | \$ | 23,000 | \$ | 67,000 | \$ | - | \$ | 90,000 | Health |
| | Existing programs | \$ | - | \$ | 4,159,100 | \$1 | L,050,000 | \$ | 5,209,100 | |
| | Opioid State Targeted Response (5/2017 to 4/2019) | \$ | - | \$ | 990,000 | \$ | - | \$ | 990,000 | Human Services |
| | Grants to Prevent Prescription Drug/Opiod Overdose-Related Deaths (9/2016 through 9/2021) | \$ | - | \$ | 750,000 | \$ | - | \$ | 750,000 | Human Services |
| | <u>H.B. 192,</u> <u>Opiate Overdose Response Act – Pilot Pr</u> <u>ogram and Other Amendments (McKell)</u> <u>(one-time)</u> | \$ | 250,000 | \$ | - | \$ | - | \$ | 250,000 | Health |
| | Opioid Outreach Program - public outreach prevention targeting opioid misuse, overdose, and death (one-time) | \$ | 250,000 | \$ | - | \$ | - | \$ | 250,000 | Health |
| 2017 | Strategic Prevention Framework for Prescription Drugs (09/2016 through 09/2021) | \$ | - | \$ | 210,400 | \$ | - | \$ | 210,400 | Human Services |

| Fiscal Year | Direct Opioid Overdose | | Administeri | | | | | | | |
|-------------|---|-----|------------------|---------------------|------------|-----|---|-----|------------|-------------------------------|
| (July to | Intervention/Program (described in year funding started) | | ate Funds | Federal Other Total | | | | | | ng Entity(s) |
| June) | | | State Fullus | | Funds | | Other | | TOTAL | ing Entity(s |
| | H.B. 239, Access to Opioid Prescription Information via Practitioner Data Management Systems (McKell) (\$54,700 one-time) | \$ | 73,200 | \$ | - | \$ | - | \$ | 73,200 | Commerc |
| | H.B. 149, Death Reporting and Investigation Information Regarding Controlled Substances (Daw) | \$ | 24,900 | \$ | - | \$ | - | \$ | 24,900 | Commerc |
| | H.B. 175, Opioid Abuse Prevention and Treatment Amendments (Eliason) (one- time) | \$ | 6,000 | \$ | 18,000 | \$ | - | \$ | 24,000 | Health |
| | <u>H.B. 240,</u> <u>Opiate Overdose Response Act – Standin</u> <u>g Orders and Other Amendments</u> (<u>Eliason) (\$2,400 one-time)</u> | \$ | 3,900 | \$ | - | \$ | - | \$ | 3,900 | Commerc |
| | Existing programs | \$ | - | \$ | 1,632,100 | \$1 | L,050,000 | \$ | 2,682,100 | - |
| 2016 | Prescription Drug Overdose Prevention for States Program | \$ | - | \$ | 705,000 | \$ | - | \$ | 705,000 | Health |
| 2016 | Opioid Outreach Program - public outreach prevention targeting opioid misuse, overdose, and death (one-time) | \$ | 500,000 | \$ | - | \$ | - | \$ | 500,000 | Health |
| | Existing programs | \$ | - | \$ | 1,507,600 | \$ | - | \$ | 1,507,600 | |
| 2015 | Health promotion, naloxone distribution, and medication-assisted treatment to specific target populations | \$ | - | \$ | - | \$ | 500,000 | \$ | 500,000 | Intermoui ain Healthcar |
| | Part-time pharmacist to help members to get to appropriate dosage levels for opioids (ongoing to present) | \$ | - | \$ | - | \$ | 50,000 | \$ | 50,000 | РЕНР |
| 2014 | Partnerships for Success Grant - decrease prescription opioid misuse and abuse (10/13 through 9/18) | \$ | - | \$ | 1,130,000 | \$ | - | \$ | 1,130,000 | Human Services |
| 2013 | Existing programs | \$ | - | \$ | 43,000 | \$ | - | \$ | 43,000 | |
| 2012 | Evaluation of Utah Clinical Guidelines on Prescribing Opioids (9/2011 through 8/2012) | \$ | - | \$ | 129,000 | \$ | - | \$ | 129,000 | Health |
| 2011 | None | \$ | - | \$ | - | \$ | - | \$ | - | |
| 2010 | None | \$ | - | \$ | - | \$ | - | \$ | - | |
| 2009 | Prescription Pain Medication Program - reduce deaths, understand risk factors, provide recommendations (one-time) | \$ | 150,000 | \$ | - | \$ | 350,000 | \$ | 500,000 | Health |
| 2008 | Prescription Pain Medication Program - reduce deaths, understand risk factors, provide recommendations (one-time) | \$ | 150,000 | \$ | - | \$ | 350,000 | \$ | 500,000 | Health |
| 2007 | None | \$ | | \$ | | \$ | | \$ | | |
| 31 | Total | \$3 | 3,087,900 | \$ | 37,890,500 | \$6 | 5,200,000 | \$4 | 47,178,400 | |
| | % Total | | 7% | | 80% | | 13% | | 100% | |
| | Utah Systems FY 2018 | Ро | Utah pulation | | Medicaid | En | HP (Public nployees Health rogram) | | | |
| | Total base funding for all | | | | \$3,000 | \$3 | 5 millions | | | |
| | medical/treatment services | | | | millions | Ľ | | | | |

| Fiscal Year | Direct Opioid Overdose | | Administeri | | | |
|--|--|---------------------|--------------------------|--------------------|--------------|----------------|
| (July toIntervention/ProgramJune)(described in year funding started) | State Funds | Federal Funds | Other | Total | ng Entity(s) | |
| | Potential Direct Impact | 3,158,000 (est.) | 323,200 members | 158,900 members | | |
| Explanatory | / Notes: | | | | | |
| (1) This list i | is not necessarily comprehensive. | | | | | |
| | cases the federal funding for grants by sta pending of federal grants by state fiscal y | • | be estimated b | y the analyst ar | nd may or ma | ay not reflect |
| Additional F | Resources: | | | | | |
| Prescription | Drug Misuse: Policy Responses, 2007-20 | 18 (Source: OLR | GC; Revised 5/ | <u>18/18)</u> | | |
| Issue Brief - | 2017 Interim - Budget Deep-Dive into Op | ioid Outreach E | fforts | | | |
| Prescribing | Practice in Utah: 2002-2015 | | | | | |
| The Opioid | Epidemic: It's Time to Act (Source: Interm | ountain Healtho | <u>care)</u> | | | |
| New Federa | I Funding and Laws Regarding Opioid Epi | demic | | | | |
| https://le.ut | tah.gov/interim/2016/pdf/00002417.pdf | | | | | |
| https://le.ut | tah.gov/lfa/cobi/cobi.html?cobiID=46&ta | b=overviewTab | <u>&year=2018 (a</u> | ccessed 8/23/1 | <u>8)</u> | |
| a b | | | • | | | |
| | arched for the following words: opioid, o tah.gov/interim/2018/pdf/00002208.pdf | verdose, and p | rescription): | | | |
| | tah.gov/interim/2017/pdf/00002208.pdf | | | | | |
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