

OFFICE OF THE  
LEGISLATIVE  
FISCAL  
ANALYST

JONATHAN C. BALL  
DIRECTOR

**MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE**

**FROM:** Brian Wikle, Senior Economist  
**DATE:** September 13, 2018  
**SUBJECT:** Fiscal Health Check-Up: Expenditures and Revenues

During your September meeting we will discuss Expenditures and Revenues on the Fiscal Health Dashboard (<https://le.utah.gov/lfa/fiscalhealth/#summaryTab>). We show expenditures for five categories: Medicaid, Higher Education, Public Education, Criminal Justice, and Transportation. We show revenues for seven categories: General Fund, Education Fund, Transportation Fund, Federal Funds, Dedicated Credits, Other Revenue, and Medicaid Collections.

On the dashboard we report fiscal year-to-date expenditures or revenues; the percent change through the same number of business days in the previous fiscal year; and expenditures or revenues collections to date compared to projected expenditures or revenues collections to date. Under "Show History" we present year-to-date amounts for each of the past ten years (blue columns) as compared to actual, estimated, or projected year-end totals (red line).

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