

To: Executive Appropriations Committee (EAC)

From: Department of Workforce Services, Housing and Community Development Division (HCD) and the State Homeless Coordinating Committee (SHCC)

Re: Proposed Awards from Homeless to Housing Account (HHA)

**Awards for Consideration**

On August 8, 2018 the SHCC met and approved funding for the following activities. By statute, the SHCC must submit these recommended awards to EAC to allow for input prior to finalizing awards. The SHCC and HCD present the awards and actions at the following levels:

**HHA General Fund Awards**

<b>Organization</b>	<b>County</b>	<b>Program</b>	<b>Proposed Award</b>
<b>Lantern House</b>	<b>Weber</b>	<b>Emergency Shelter Operations</b>	<b>\$ 125,000</b>
<b>Shelter the Homeless</b>	<b>Salt Lake</b>	<b>Emergency Shelter Operations (Security @ Downtown Shelter)</b>	<b>\$ 506,927</b>
<b>The Road Home</b>	<b>Salt Lake</b>	<b>Emergency Shelter Operations (Security Implementation @ Downtown Shelter)</b>	<b>\$ 839,593</b>
<b>The Road Home</b>	<b>Salt Lake</b>	<b>Emergency Shelter/Case Management/Rapid Re-Housing</b>	<b>\$ 2,400,704</b>
<b>Dept of Workforce Services/DFCM (See Proposal)</b>		<b>Downtown Shelter Purchase</b>	<b>\$4,000,000</b>
<b>Total HHA General Fund Awards</b>			<b>\$7,872,224</b>

**HHA TANF Awards**

<b>Organization</b>	<b>County</b>	<b>Program</b>	<b>Proposed Award</b>
<b>Shelter the Homeless</b>	<b>Salt Lake</b>	<b>Midvale Security</b>	<b>\$ 4,440</b>
<b>The Road Home</b>	<b>Salt Lake</b>	<b>Midvale Security</b>	<b>\$ 78,000</b>
<b>The Road Home</b>	<b>Salt Lake</b>	<b>Emergency Shelter/Case Management/Rapid Re-Housing</b>	<b>\$1,190,955</b>
<b>Total HHA TANF Awards</b>			<b>\$ 1,273,395</b>

