



UTAH NATIONAL GUARD

Gary R. Herbert
Governor
MG Jefferson S. Burton
The Adjutant General

12953 MINUTEMAN DRIVE
DRAPER, UTAH 84020-9286
(801) 432-4400

October 1, 2018

Utah State Legislature
Executive Appropriations Committee
350 North State
Salt Lake City, Utah 84114

Dear Senators and Representatives:

The Utah National Guard (UTNG) is pleased to present this report for 2018.

The UTNG continues to meet every federal and state mission.

- Currently, about 800 Soldiers and Airmen are deployed throughout the world.
- Over 16,000 Soldiers and Airmen deployed since 2001.
- Another 340 projected to deploy to support combat operations in 2019.
- The Utah Air National Guard continually supports strategic readiness for the United States Air Force as part of the nuclear deterrence mission.
- Over 750 service members have deployed for overseas training exercises in 2018.

At the call of the Governor, the UTNG provided:

- 31 days of UH 60 Blackhawk support for wildland fire fighting in Salt Lake, Utah, Tooele, Wasatch, and Duchesne Counties.
- A UH 60 Blackhawk rescued two stranded hikers in San Pete County.
- 2/211th Aviation, with the majority of our Blackhawk crews, is deployed.

Performance Measures Report			
Year Ending September 30, 2018			
Performance Measure	Target	Achieved	Comments
Personnel Readiness, 100% assigned strength.	100%	103%	Army: 103% (5520 assn/5344 auth) +70. * Air: 104% (1439 assn/1390 auth) +22.
Individual Readiness, 90% MOS/ASFC qualified.	90%	93%	Army 94% +3% Air 88% = 2017
Unit Training Readiness, 100% of missions.	100%	100%	UTNG has fulfilled every assigned federal and state mission.
Collective Unit Training Event Participation.	80%	over 80%	

* From 2018 – 2020, the UTNG force structure will increase by over 400 Soldiers, from 5344 to 5750. Utah is one of only a few states to meet strength goals and increase force structure.

- 535 facilities throughout Utah support unit readiness.
- The Special Forces Readiness Center, complete May 2019, \$37 million federal funds.
 - Nephi Readiness Center, \$16 million project is approved for federal FY 2020.
 - Requested \$4 million state 25% match for Nephi Readiness Center, FY 2020.
 - State 25% share of the design costs (\$300,000) funded in 2018.
 - Improve Utah (-) Ops & Tng "function" rating to F2 (amber).

Installation Status Report Data														
Federal Fiscal Year 2018														
Facilities	Ops & Tng		Maint & Prod		Supply		Admin		Housing & Community		Util & Grounds		Mobility	
Camp Williams	F2	Q1	F2	Q2	F2	Q2	F1	Q1	F2	Q1	F2	Q1	F1	Q1
Utah (-)	F3	Q2	F2	Q2	F3	Q2	F2	Q2	F3	Q4	F2	Q1	F2	Q3

"F" = Function; "Q" = Quality

Utah National Guard operates a Morale Welfare and Recreation (MWR) program. This expendable special revenue fund supports military family readiness.

Morale Welfare & Recreation		
Year Ending June 30, 2018		
Performance Measure	Begin Balance	End Balance
Sustainability. Revenue > Expense.	\$ 85,284	\$ 118,470
Enhance Morale. Goal: 70% positive feedback.	No formal complaints.	

We are thankful for the continuing support of the Governor, Legislature, and the citizens of Utah. Our contact is Michael Norton, mnorton@utah.gov, 801-432-4445.

Sincerely,

JEFFERSON S. BURTON
Major General
The Adjutant General, Commanding