

Juvenile Justice Services Commits to Efficiency and Outcomes for Youth, Families and Communities



**Action
1**



Close two detention units (Salt Lake Valley Detention and Slate Canyon Youth Center) January 31, which will have a projected savings of more than \$900,000.



**Action
2**



Continue with system reinvestment. This coming budget year, we are offering up \$4.1 million in savings (\$1.5 million one-time and \$2.6 million ongoing) with the recommendation to reinvest these funds. If adopted by the legislature, these funds would go to local communities to expand substance use and mental health treatment services for youth and expand the Stabilization and Mobile Response team model to Northern Utah.



**Action
3**



Complete a workload study to analyze every job description, facility need, ratios and geographic location for where efficiencies can be gained. We just completed an action plan with the Department of Human Resource Management for retention and recruitment which will control costs related to attrition and training.



**Action
4**



Plan to have a Request for Proposal by July 1 for DHS' first performance-based contracts for private residential facilities with financial incentives for outcomes measures. Additionally, we will continue to collaborate with private providers to build upon the relationships we've gained as a result of this process.



**Action
5**



Commit to the recommendations for annual reporting data and strategic planning. Our annual report will be released in February and will include cost per juvenile and we will track and report recidivism data on the DHS Data dashboard (hs.utah.gov/data). By July 1, we will have measurement metrics in our strategic plan