

Ref#	Ongoing State Funds	One-time State Funds	Total Funds ¹	Base Funding/ Fund Balance	Consensus Funding Reduction Items ²	Requires Other Changes?
1	\$ -	\$ (13,564,000)	\$ -	\$ 160,466,900	DOH - Children's Health Insurance Program Higher Federal Match - As part of federal health care reform the State of Utah is projected to receive a 100% federal match rate from October 2015 through September 2019 and a 11.5% federal match rate increase from October 2019 through September 2020. For FY 2020 there are one-time state appropriations of \$29.3 million. This reduction takes the 46% of state appropriations from July 2019 through June 2020.	No
2	\$ (18,100)	\$ -	\$ (20,300)	\$ -	DHS - Reduced Background Check Costs - SB 16 passed in the 2018 GS after the Bill of Bills was finalized. The associated savings were not captured.	No
3	\$ (500)	\$ -	\$ (500)	\$ -	DHS - Licensing One Fewer Program - HB 468 passed in the 2018 GS after the Bill of Bills was finalized. The associated savings were not captured.	No
	\$ (18,600)	\$ (13,564,000)	\$ (20,800)	\$ 160,466,900	Grand Total - Consensus Funding Reduction Items	
			\$ (13,582,600)		Grand Total - State Funds (Ongoing and One-time)	
(1) Where there are numbers in both ongoing and one-time state funds columns, the total funds represents ongoing funds.						
(2) DOH = Department of Health, DWS = Department of Workforce Services, DHS = Department of Human Services						