

Public Education Appropriations Subcommittee - One-time Budget Items
Comparison of Subcommittee Priority Items & Items Funded by the Legislature
 2018 General Session | State Funds (GF,EF,USF)

<i>Line Number</i>	<i>Priority</i>	<i>One-Time Budget Requests</i>	<i>February 12, 2018</i>	<i>March 8, 2018</i>	<i>Notes</i>
			<i>Subcommittee Amount</i>	<i>Legislature Amount</i>	
1	1	Enrollment Growth	\$2,556,100	\$2,556,100	
2	2	System Integration and Bridging	\$5,000,000	\$5,000,000	Funded from available nonlapsing balances in the MSP.
3	3	USDB Springville School (14th classroom, completed hallways)	\$713,000	\$713,000	Funded directly to the Capital Budget.
4	4	Opioid Crisis Education Curriculum (Briscoe)	\$150,000	\$150,000	
5	5	CACTUS Teacher Licensing System	\$969,000	\$752,000	Funded from Professional Practices Restricted Acct. (licensing revenue).
6	6	Carson Smith Scholarship (Fillmore)	\$250,000	\$200,000	
7	7	Utah State Instruction Materials Access Center (USIMAC)	\$500,000	\$500,000	
8	8	UPSTART Pilot RFP (Stephenson)	\$250,000	\$0	
9	9	Beverly Taylor Sorenson Arts Programs	\$50,000	\$50,000	
10	10	State Board Program Support (Items b,c,T)	\$543,000	\$543,000	
11	11	Youth Impact (Froerer)	\$225,000	\$325,000	Funded directly to Governor's Office of Economic Development.
12		Gang Prevention and Interventio Programs		\$300,000	
13		HB 179, State Training and Certification Requirements		\$7,500	
14		STEM Lab Pilot		\$250,000	
15		Utah Anti-Bullying Commission		\$250,000	
16		DAM (Mothers Against Dyslexia)		\$20,000	
17		Early Intervention Reading Analytical Software		\$1,700,000	
Total One-time Items			\$11,206,100	\$13,316,600	

Public Education Appropriations Subcommittee - Ongoing Budget Items					
Comparison of Subcommittee Priority Items & Items Funded by the Legislature					
2018 General Session State Funds (GF,EF,USF) and Selected Basic Levy Property Tax Revenue Adjustments					
			<i>February 12, 2018</i>	<i>March 8, 2018</i>	
<i>Item Number</i>	<i>Priority</i>	<i>Ongoing Budget Requests</i>	<i>Subcommittee Amount</i>	<i>Legislature Amount</i>	<i>Notes</i>
		Weighted Pupil Amount	3.0%	2.5%	
1	1	Enrollment Growth (1.18%) CDC Consensus	\$33,488,500	\$33,488,500	
2	2	Percentage Increase to the Value of the WPU (5.5%)	\$93,000,000	\$77,059,700	Legislature funded 1.5% WPU equivalent below the line, for a total of 4%.
3	3	Equity funding for students (Fillmore)	\$31,000,000	\$36,117,300	Funded as part of H.B. 293, Tax Rebalancing Revisions.
		Big Rocks Subtotal	\$157,488,500	\$146,665,500	
4	4	State Board Program Support FTEs (Items Q-U)	\$543,000	\$543,000	
5	5	Teacher Supplies and Materials	\$500,000	\$500,000	
6	6	CANVAS LMS K-12 (In cooperation with UETN)	\$1,900,000	\$1,900,000	Funded directly to Utah Education and Telehealth Network (UETN).
7	7	Digital Math (Peterson)	\$1,000,000	\$1,000,000	Funded directly to STEM Action Center in the GOED.
8	8	Beverly Taylor Sorenson Arts Programs	\$500,000	\$1,000,000	
9	9	SAFE UT APP Promotion Funds (Eliason)	\$175,000	\$175,000	Funded directly to University of Utah.
10	10	Dual Language Immersion Expansion (Stephenson)	\$600,000	\$700,000	
11	11	Dual Language Immersion Proficiency Test (Stephenson)	\$275,000	\$295,200	Total ongoing amount. There was a one-time reduction of \$26,800 in FY19
12		Dual Language Immersion Bridge Program		\$500,000	Funded directly to University of Utah.
13	12	Elementary Counseling and Trauma Informed Practices	\$2,100,000	\$2,100,000	
14	13	iSEE - Habitat Investigations (Arent)	\$350,000	\$350,000	
15	14	Statutory Carson Smith Scholarships Increase	\$350,000	\$350,000	
16	15	iSEE - Student Outreach Expansion (Arent)	\$100,000	\$190,000	
17	16	Enhancement for At-Risk Students (Fillmore)	\$10,000,000	\$9,000,000	
18	17	Necessarily Existent School Funding (Fillmore)	\$250,000	\$251,200	
19	18	Utah Leading in Effective, Actionable and Dynamic (ULEAD) (Moss)	\$500,000	\$500,000	
20	19	UPSTART (Adams)	\$1,000,000	\$2,000,000	
21	20	Carson Smith Scholarship (Fillmore)	\$500,000	\$200,000	
22	21	STEM Group Simulations (Moss)	\$25,000	\$75,000	
23	22	State Capitol Field Trips (Eliason)	\$50,000	\$50,000	Funded directly to the Capitol Preservation Board.
24		State Capitol Field Trips Base Moved to CPB		(\$150,000)	Moved all funding for capitol field trips to the Capitol Preservation Board.
25	23	H.B. 317 Special Education Amendments (Pulsipher)	\$427,200	\$435,800	Total ongoing amount. There was a one-time reduction of \$8,600 in FY19.
26	24	Utah State Instruction Materials Access Center (USIMAC)	\$450,000	\$450,000	Includes \$500,000 one-time in FY19.
27	25	Digital Teaching and Learning Expansion Funds for LEAs	\$6,000,000	\$10,000,000	

28	26	Special Education Intensive Services	\$2,000,000	\$0	
29	27	To and From Pupil Transportation (Fillmore)	\$4,500,000	\$4,000,000	
30	28	Professional Outreach Program in the School (POPS) - (Adams)	\$60,000	\$135,000	
31	29	Special Education Scholarships (McCay)	\$2,000,000	\$0	
32	30	K-3 Reading Growth	\$3,500,000	\$0	
33	31	Teacher Salary Supplement Placeholder (Potter)	\$100,000	\$7,475,000	
34	32	Assessment to Achievement Placeholder (Adams)	\$100,000	\$1,000,000	
35		Funding Increase for Public Education (Teacher & Student Success)		\$46,500,000	Funding is equivalent to a 1.5% increase to the WPU Value.
36		WPU Value Indexing (HB 293, Tax Rebalancing Revisions)		\$18,650,000	Funded as part of H.B. 293, Tax Rebalancing Revisions.
37		H.B. 227, MSP Reporting Modifications		(\$1,200)	
38		H.B. 313, Public School Revisions		\$155,000	
39		H.B. 370, Suicide Pervention and Medical Examiner Provisions		\$775,000	Include \$500,000 for USHE grants for School Safety and Crisis Line.
40		S.B. 202, After School Programs Amendments		\$125,000	
41		S.B. 232, School Transportation Amendments		\$500,000	
		Small Rock Subtotal	\$39,855,200	\$111,729,000	
		Total Ongoing Items	\$ 197,343,700	\$ 258,394,500	