

UTAH STATE HOSPITAL COMPETENCY RESTORATION

HISTORY

Utah has experienced a 500% growth in forensic population over the past 30 years

- 1988: 30 beds at USH for forensic evaluation and treatment
- 2018: 112 USH beds, average of 20 defendants receiving treatment in the Outreach Restoration Program (ORP), 22 Jail Based Competency Restoration Unit (JBCRU) beds.
- Average of 18 defendants waiting for inpatient treatment (9 in jail not competent to proceed)

REFERRALS

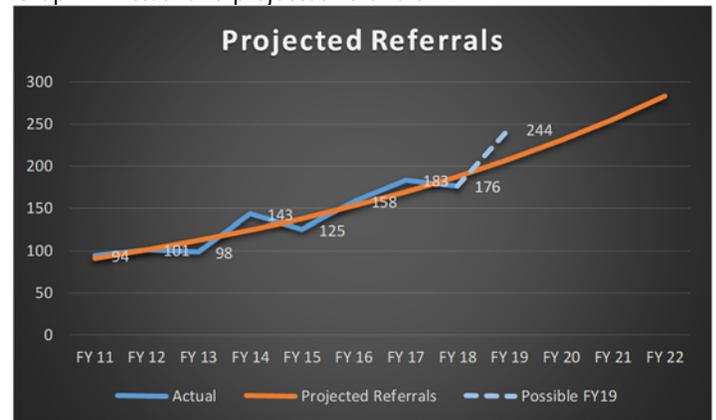
- Referrals to DHS have increased by 80% since 2013

Table 1. Referrals to DHS by fiscal year

Fiscal Year	Referrals	% Annual Increase	% Increase Since 2013
2013	98		
2014	143	46%	46%
2015	125	-13%	28%
2016	158	26%	61%
2017	183	16%	87%
2018	176	-4%	80%
2019 (3 mos)	61	18%*	112%*

*Increases for 2019 are based on a projected 17 average referrals per month.

Graph 1. Actual and projected referrals

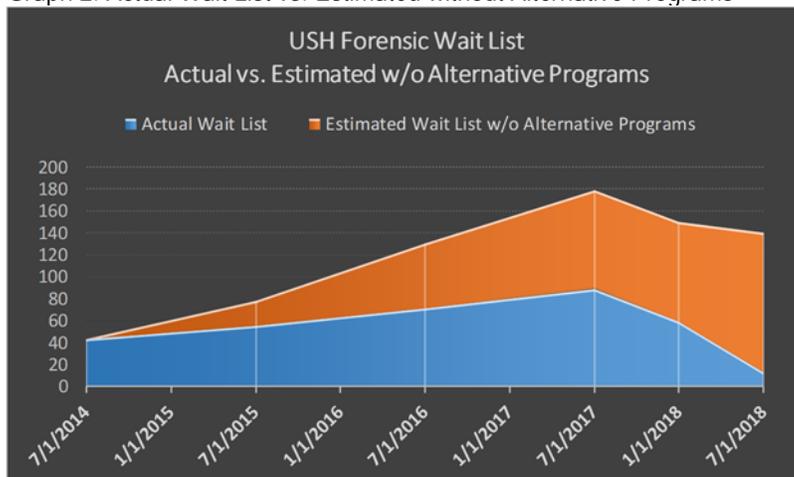


- USH is projecting 208 referrals in FY 2019. However, DHS has already received 61 referrals in the first three months of FY 2019. Referrals could reach 244 by the end of the year if the rate continues.

WAIT LIST

- Alternative restoration programs have successfully decreased wait list growth.

Graph 2. Actual Wait List vs. Estimated without Alternative Programs



INTERNAL EFFICIENCIES

- National and International consultants hired to assist in statewide forensic system efficiencies
- Discharged long-term patients, decreasing length of stay of active patients by 109 days

Table 2. Median discharged length of stay (or treatment) by program and fiscal year

Fiscal Year	Median Length of Treatment: ORP	Median Length of Stay: JBCRU	Median Length of Stay: USH Inpatient	Median Length of Stay Across All Programs
2015	99		195	192
2016	64		196	118
2017	90		238	140
2018	70	63	217	108

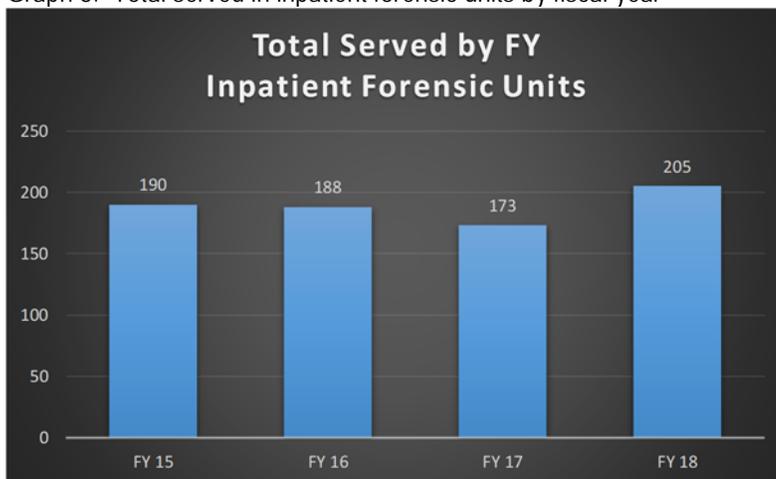
Table 3. Defendants served by program and fiscal year

Fiscal Year	ORP – Found Competent	ORP – Not Restored or Other Disposition*	Defendants Treated in JBCRU	Total Admitted Inpatient
2015	10	13		93
2016	30	29		89
2017	50	40		74
2018	52	43	47	106
2019 (3 mos.)	6	7	17	36

*Other Disposition: Charges dropped, civil commitments, or referred to other agencies

- Internal efficiencies have increased the number of patients treated in the inpatient setting

Graph 3. Total served in inpatient forensic units by fiscal year



CURRENT STATUS

- Average wait time for inpatient admission is down to 23 days (September 2018)
- Average number of defendants waiting for inpatient admission is 9 (September 2018)