

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Steven Allred, Deputy Director
DATE: December 7, 2018
SUBJECT: Subcommittee Allocations and EAC Set-asides

The Legislature has provided direction for subcommittee allocations and special allocations in [Joint Rule 3-2-402](#). This memorandum summarizes that direction.

- (2)(a) The Executive Appropriations Committee shall meet no later than the third Wednesday in December to:...
- (v) decide whether to set aside special allocations for the end of the session, including allocations:
- (A) to address any anticipated reduction in the amount of federal funds paid to the state; and
 - (B) of one-time revenue to pay down debt and other liabilities;
- (vi) approve the appropriate amount for each subcommittee to use in preparing its budget;
- (vii) set a budget figure.

We will have this information ready to present for your review and approval during your December 10 meeting.

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