

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2019 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Val K. Potter**

Senate Sponsor: Scott D. Sandall

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$25,811,800 in operating and capital budgets for fiscal year 2019.

This bill appropriates \$3,178,200 in expendable funds and accounts for fiscal year 2019.

This bill appropriates (\$265,000) in business-like activities for fiscal year 2019.

This bill appropriates (\$1,764,900) in restricted fund and account transfers for fiscal year 2019.

This bill appropriates (\$31,000) in fiduciary funds for fiscal year 2019.

This bill appropriates \$322,155,000 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$90,654,800 from the General Fund;



60	From Dedicated Credits Revenue, One-Time	72,600
61	From Beginning Nonlapsing Balances	448,200
62	From Closing Nonlapsing Balances	(520,800)
63	ITEM 3 To Department of Commerce - Commerce General Regulation	
64	From Beginning Nonlapsing Balances	1,449,700
65	From Closing Nonlapsing Balances	200,000
66	Schedule of Programs:	
67	Administration	(213,700)
68	Consumer Protection	(200)
69	Occupational and Professional Licensing	918,800
70	Office of Consumer Services	445,000
71	Public Utilities	502,100
72	Real Estate	(2,300)
73	ITEM 4 To Department of Commerce - Office of Consumer Services	
74	Professional and Technical Services	
75	From Beginning Nonlapsing Balances	3,242,200
76	From Closing Nonlapsing Balances	296,900
77	Schedule of Programs:	
78	Professional and Technical Services	3,539,100
79	ITEM 5 To Department of Commerce - Public Utilities Professional and	
80	Technical Services	
81	From Beginning Nonlapsing Balances	2,922,800
82	From Closing Nonlapsing Balances	700,000
83	Schedule of Programs:	
84	Professional and Technical Services	3,622,800
85	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
86	ITEM 6 To Governor's Office of Economic Development - Administration	
87	From Beginning Nonlapsing Balances	443,500
88	From Closing Nonlapsing Balances	675,000
89	Schedule of Programs:	
90	Administration	1,118,500

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91	ITEM 7	To Governor's Office of Economic Development - Business	
92		Development	
93		From Dedicated Credits Revenue, One-Time	126,300
94		From Beginning Nonlapsing Balances	(911,400)
95		From Closing Nonlapsing Balances	2,332,400
96		Schedule of Programs:	
97		Corporate Recruitment and Business Services	(1,250,700)
98		Outreach and International Trade	2,798,000
99	ITEM 8	To Governor's Office of Economic Development - Office of	
100		Tourism	
101		From Dedicated Credits Revenue, One-Time	50,000
102		From Beginning Nonlapsing Balances	572,000
103		From Closing Nonlapsing Balances	4,965,200
104		Schedule of Programs:	
105		Administration	115,300
106		Film Commission	1,491,200
107		Marketing and Advertising	3,634,400
108		Operations and Fulfillment	346,300
109	ITEM 9	To Governor's Office of Economic Development - Pass-Through	
110		From Beginning Nonlapsing Balances	150,000
111		Schedule of Programs:	
112		Pass-Through	150,000
113	ITEM 10	To Governor's Office of Economic Development - Pete Suazo	
114		Utah Athletics Commission	
115		From Beginning Nonlapsing Balances	(100)
116		From Closing Nonlapsing Balances	125,700
117		Schedule of Programs:	
118		Pete Suazo Utah Athletics Commission	125,600
119	ITEM 11	To Governor's Office of Economic Development - STEM Action	
120		Center	
121		From Dedicated Credits Revenue, One-Time	1,521,000

122	From Beginning Nonlapsing Balances	(2,281,700)
123	From Closing Nonlapsing Balances	4,435,200
124	Schedule of Programs:	
125	STEM Action Center	195,300
126	STEM Action Center - Grades 6-8	1,015,100
127	STEM College Ready Math	2,464,100
128	ITEM 12 To Governor's Office of Economic Development - Utah Broadband	
129	Outreach Center	
130	From Beginning Nonlapsing Balances	(27,100)
131	From Closing Nonlapsing Balances	27,100
132	ITEM 13 To Governor's Office of Economic Development - Utah Office of	
133	Outdoor Recreation	
134	From Beginning Nonlapsing Balances	129,500
135	Schedule of Programs:	
136	Outdoor Recreational Infrastructure Grant Program	129,500
137	ITEM 14 To Governor's Office of Economic Development - Rural	
138	Employment Expansion Program	
139	From Closing Nonlapsing Balances	(1,500,000)
140	Schedule of Programs:	
141	Rural Employment Expansion Program	(1,500,000)
142	ITEM 15 To Governor's Office of Economic Development - Talent Ready	
143	Utah Center	
144	From Dedicated Credits Revenue, One-Time	20,000
145	Schedule of Programs:	
146	Talent Ready Utah Center	20,000
147	DEPARTMENT OF HERITAGE AND ARTS	
148	ITEM 16 To Department of Heritage and Arts - Administration	
149	From Beginning Nonlapsing Balances	195,000
150	From Closing Nonlapsing Balances	(197,500)
151	Schedule of Programs:	
152	Administrative Services	(2,500)

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153	ITEM 17	To Department of Heritage and Arts - Division of Arts and	
154		Museums	
155		From Beginning Nonlapsing Balances	(948,100)
156		From Closing Nonlapsing Balances	448,100
157		Schedule of Programs:	
158		Community Arts Outreach	(500,000)
159	ITEM 18	To Department of Heritage and Arts - Historical Society	
160		From Beginning Nonlapsing Balances	(12,000)
161		From Closing Nonlapsing Balances	12,000
162	ITEM 19	To Department of Heritage and Arts - Indian Affairs	
163		From Beginning Nonlapsing Balances	100,000
164		From Closing Nonlapsing Balances	(100,000)
165	ITEM 20	To Department of Heritage and Arts - Pass-Through	
166		From Beginning Nonlapsing Balances	205,000
167		Schedule of Programs:	
168		Pass-Through	205,000
169	ITEM 21	To Department of Heritage and Arts - State Library	
170		From Dedicated Credits Revenue, One-Time	(891,200)
171		From Beginning Nonlapsing Balances	(200)
172		From Closing Nonlapsing Balances	200
173		Schedule of Programs:	
174		Library Development	(891,200)
175		INSURANCE DEPARTMENT	
176	ITEM 22	To Insurance Department - Health Insurance Actuary	
177		From Beginning Nonlapsing Balances	38,800
178		From Closing Nonlapsing Balances	(56,600)
179		Schedule of Programs:	
180		Health Insurance Actuary	(17,800)
181	ITEM 23	To Insurance Department - Insurance Department Administration	
182		From Federal Funds, One-Time	(644,100)
183		From Beginning Nonlapsing Balances	252,400

184		From Closing Nonlapsing Balances	593,000
185		Schedule of Programs:	
186		Administration	(563,400)
187		Captive Insurers	156,300
188		Electronic Commerce Fee	500,000
189		GAP Waiver Program	30,000
190		Insurance Fraud Program	23,400
191		Relative Value Study	55,000
192	ITEM 24	To Insurance Department - Title Insurance Program	
193		From Beginning Nonlapsing Balances	34,100
194		From Closing Nonlapsing Balances	(34,800)
195		Schedule of Programs:	
196		Title Insurance Program	(700)
197		PUBLIC SERVICE COMMISSION	
198	ITEM 25	To Public Service Commission	
199		From Dedicated Credits Revenue, One-Time	100,000
200		From Beginning Nonlapsing Balances	145,700
201		From Closing Nonlapsing Balances	(145,700)
202		Schedule of Programs:	
203		Energy Independent Evaluator	100,000
204		UTAH STATE TAX COMMISSION	
205	ITEM 26	To Utah State Tax Commission - License Plates Production	
206		From Beginning Nonlapsing Balances	312,000
207		From Closing Nonlapsing Balances	(178,700)
208		Schedule of Programs:	
209		License Plates Production	133,300
210	ITEM 27	To Utah State Tax Commission - Tax Administration	
211		From Dedicated Credits Revenue, One-Time	186,300
212		From Closing Nonlapsing Balances	(1,000,000)
213		Schedule of Programs:	
214		Administration Division	(1,000,000)

215	Motor Vehicle Enforcement Division	10,000
216	Motor Vehicles	16,300
217	Tax Processing Division	160,000
218	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
219	ITEM 28 To Utah Science Technology and Research Governing Authority -	
220	Grant Programs	
221	From Beginning Nonlapsing Balances	7,016,300
222	Schedule of Programs:	
223	Energy Research Triangle	374,600
224	Industry Partnership Program	3,994,800
225	Science and Technology Initiation Grants	324,800
226	Technology Acceleration Program	839,000
227	University Technology Acceleration Grant	1,483,100
228	ITEM 29 To Utah Science Technology and Research Governing Authority -	
229	Support Programs	
230	From Beginning Nonlapsing Balances	668,900
231	Schedule of Programs:	
232	Incubation Programs	668,900
233	ITEM 30 To Utah Science Technology and Research Governing Authority -	
234	USTAR Administration	
235	From Beginning Nonlapsing Balances	7,700
236	Schedule of Programs:	
237	Project Management & Compliance	7,700
238	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
239	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
240	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
241	accounts to which the money is transferred may be made without further legislative action, in	
242	accordance with statutory provisions relating to the funds or accounts.	
243	DEPARTMENT OF COMMERCE	
244	ITEM 31 To Department of Commerce - Architecture Education and	
245	Enforcement Fund	

246	From Licenses/Fees, One-Time	600
247	From Beginning Fund Balance	29,900
248	From Closing Fund Balance	(30,500)
249	ITEM 32 To Department of Commerce - Consumer Protection Education	
250	and Training Fund	
251	From Closing Fund Balance	100,000
252	Schedule of Programs:	
253	Consumer Protection Education and Training Fund	100,000
254	ITEM 33 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
255	Electrologist Fund	
256	From Dedicated Credits Revenue, One-Time	1,000
257	From Interest Income, One-Time	(1,000)
258	From Beginning Fund Balance	46,600
259	From Closing Fund Balance	(41,800)
260	Schedule of Programs:	
261	Cosmetologist/Barber, Esthetician, Electrologist Fund	4,800
262	ITEM 34 To Department of Commerce - Land Surveyor/Engineer Education	
263	and Enforcement Fund	
264	From Licenses/Fees, One-Time	(62,500)
265	From Closing Fund Balance	1,000
266	Schedule of Programs:	
267	Land Surveyor/Engineer Education and Enforcement Fund	(61,500)
268	ITEM 35 To Department of Commerce - Landscapes Architects Education	
269	and Enforcement Fund	
270	From Licenses/Fees, One-Time	4,100
271	From Beginning Fund Balance	2,500
272	From Closing Fund Balance	(2,200)
273	Schedule of Programs:	
274	Landscapes Architects Education and Enforcement Fund	4,400
275	ITEM 36 To Department of Commerce - Physicians Education Fund	
276	From Dedicated Credits Revenue, One-Time	1,200

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277	From Interest Income, One-Time	(900)
278	From Beginning Fund Balance	(16,800)
279	From Closing Fund Balance	18,600
280	Schedule of Programs:	
281	Physicians Education Fund	2,100
282	ITEM 37 To Department of Commerce - Real Estate Education, Research,	
283	and Recovery Fund	
284	From Dedicated Credits Revenue, One-Time	125,500
285	From Licenses/Fees, One-Time	(110,500)
286	From Beginning Fund Balance	199,800
287	From Closing Fund Balance	(222,100)
288	Schedule of Programs:	
289	Real Estate Education, Research, and Recovery Fund	(7,300)
290	ITEM 38 To Department of Commerce - Residence Lien Recovery Fund	
291	From Dedicated Credits Revenue, One-Time	20,000
292	From Licenses/Fees, One-Time	(208,000)
293	From Beginning Fund Balance	359,200
294	From Closing Fund Balance	(216,200)
295	Schedule of Programs:	
296	Residence Lien Recovery Fund	(45,000)
297	ITEM 39 To Department of Commerce - Residential Mortgage Loan	
298	Education, Research, and Recovery Fund	
299	From Dedicated Credits Revenue, One-Time	152,800
300	From Licenses/Fees, One-Time	(142,800)
301	From Interest Income, One-Time	(6,000)
302	From Beginning Fund Balance	238,200
303	From Closing Fund Balance	(258,000)
304	Schedule of Programs:	
305	RMLERR Fund	(15,800)
306	ITEM 40 To Department of Commerce - Securities Investor	
307	Education/Training/Enforcement Fund	

308	From Licenses/Fees, One-Time	2,900
309	From Beginning Fund Balance	(11,100)
310	From Closing Fund Balance	22,100
311	Schedule of Programs:	
312	Securities Investor Education/Training/Enforcement Fund	13,900
313	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
314	ITEM 41 To Governor's Office of Economic Development - Industrial	
315	Assistance Account	
316	From Beginning Fund Balance	1,400,000
317	Schedule of Programs:	
318	Industrial Assistance Fund	1,400,000
319	ITEM 42 To Governor's Office of Economic Development - Outdoor	
320	Recreation Infrastructure Account	
321	From Beginning Fund Balance	1,418,000
322	From Closing Fund Balance	1,500,000
323	Schedule of Programs:	
324	Outdoor Recreation Infrastructure Account	2,918,000
325	ITEM 43 To Governor's Office of Economic Development - Private	
326	Proposal Restricted Revenue Fund	
327	From Beginning Fund Balance	(7,000)
328	From Closing Fund Balance	7,000
329	ITEM 44 To Governor's Office of Economic Development - Transient Room	
330	Tax Fund	
331	From Revenue Transfers, One-Time	(1,384,900)
332	Schedule of Programs:	
333	Transient Room Tax Fund	(1,384,900)
334	DEPARTMENT OF HERITAGE AND ARTS	
335	ITEM 45 To Department of Heritage and Arts - History Donation Fund	
336	From Dedicated Credits Revenue, One-Time	7,100
337	From Beginning Fund Balance	5,900
338	From Closing Fund Balance	(11,800)

339	Schedule of Programs:	
340	History Donation Fund	1,200
341	ITEM 46 To Department of Heritage and Arts - State Arts Endowment Fund	
342	From Dedicated Credits Revenue, One-Time	1,500
343	From Interest Income, One-Time	(1,500)
344	From Beginning Fund Balance	4,600
345	From Closing Fund Balance	4,100
346	Schedule of Programs:	
347	State Arts Endowment Fund	8,700
348	ITEM 47 To Department of Heritage and Arts - State Library Donation Fund	
349	From Beginning Fund Balance	22,000
350	From Closing Fund Balance	167,600
351	Schedule of Programs:	
352	State Library Donation Fund	189,600
353	INSURANCE DEPARTMENT	
354	ITEM 48 To Insurance Department - Insurance Fraud Victim Restitution	
355	Fund	
356	From Licenses/Fees, One-Time	(450,000)
357	From Restricted Revenue, One-Time	425,000
358	From Beginning Fund Balance	300
359	From Closing Fund Balance	74,700
360	Schedule of Programs:	
361	Insurance Fraud Victim Restitution Fund	50,000
362	ITEM 49 To Insurance Department - Title Insurance Recovery Education	
363	and Research Fund	
364	From Beginning Fund Balance	26,000
365	From Closing Fund Balance	(26,000)
366	PUBLIC SERVICE COMMISSION	
367	ITEM 50 To Public Service Commission - Universal Public Telecom	
368	Service	
369	From Beginning Fund Balance	8,400

370 From Closing Fund Balance (8,400)

371 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 372 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 373 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 374 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 375 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 376 amounts between funds and accounts as indicated.

377 INSURANCE DEPARTMENT

378 ITEM 51 To Insurance Department - Individual & Small Employer Risk  
 379 Adjustment Enterprise Fund

380 From Licenses/Fees, One-Time (265,000)

381 Schedule of Programs:

382 Individual & Small Employer Risk Adjustment Enterprise (265,000)

383 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 384 the State Division of Finance to transfer the following amounts between the following funds or  
 385 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 386 must be authorized by an appropriation.

387 ITEM 52 To General Fund Restricted - Industrial Assistance Account

388 From Interest Income, One-Time 386,000

389 From Revenue Transfers, One-Time (3,100)

390 From Beginning Fund Balance 3,248,100

391 From Closing Fund Balance (5,355,900)

392 Schedule of Programs:

393 General Fund Restricted - Industrial Assistance Account (1,724,900)

394 ITEM 53 To General Fund Restricted - Native American Repatriation  
 395 Restricted Account

396 From Beginning Fund Balance (40,000)

397 Schedule of Programs:

398 General Fund Restricted - Native American Repatriation Restricted

399 Account (40,000)

400 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

401	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
402	LABOR COMMISSION	
403	ITEM 54	To Labor Commission - Employers Reinsurance Fund
404		From Dedicated Credits Revenue, One-Time (186,200)
405		From Premium Tax Collections, One-Time (17,247,000)
406		From Trust and Agency Funds, One-Time 17,300,000
407		From Beginning Fund Balance (17,865,200)
408		From Closing Fund Balance 17,998,400
409	ITEM 55	To Labor Commission - Uninsured Employers Fund
410		From Dedicated Credits Revenue, One-Time (300)
411		From Trust and Agency Funds, One-Time 4,564,000
412		From Other Financing Sources, One-Time (4,564,700)
413		From Beginning Fund Balance (981,100)
414		From Closing Fund Balance 951,100
415		Schedule of Programs:
416		Uninsured Employers Fund (31,000)
417	ITEM 56	To Labor Commission - Wage Claim Agency Fund
418		From Trust and Agency Funds, One-Time 2,400,000
419		From Beginning Fund Balance 2,417,300
420		From Closing Fund Balance (4,817,300)
421	Section 2. <b>FY 2020 Appropriations.</b> The following sums of money are appropriated for the	
422	fiscal year beginning July 1, 2019 and ending June 30, 2020.	
423	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
424	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
425	money from the funds or accounts indicated for the use and support of the government of the state of	
426	Utah.	
427	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
428	ITEM 57	To Department of Alcoholic Beverage Control - DABC Operations
429		From Liquor Control Fund 52,438,300
430		Schedule of Programs:
431		Administration 893,600

432	Executive Director	2,903,100
433	Operations	2,984,100
434	Stores and Agencies	40,578,500
435	Warehouse and Distribution	5,079,000
436	ITEM 58 To Department of Alcoholic Beverage Control - Parents	
437	Empowered	
438	From General Fund Restricted - Underage Drinking Prevention Media and Education	
439	Campaign Restricted Account	2,565,600
440	Schedule of Programs:	
441	Parents Empowered	2,565,600
442	DEPARTMENT OF COMMERCE	
443	ITEM 59 To Department of Commerce - Building Inspector Training	
444	From Dedicated Credits Revenue	503,600
445	From Beginning Nonlapsing Balances	698,400
446	From Closing Nonlapsing Balances	(426,500)
447	Schedule of Programs:	
448	Building Inspector Training	775,500
449	ITEM 60 To Department of Commerce - Commerce General Regulation	
450	From General Fund	69,800
451	From Federal Funds	414,800
452	From Dedicated Credits Revenue	1,914,300
453	From General Fund Restricted - Commerce Service Account	23,359,100
454	From General Fund Restricted - Factory Built Housing Fees	103,500
455	From General Fund Restricted - Geologist Education and Enforcement	20,300
456	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	15,400
457	From General Fund Restricted - Pawnbroker Operations	138,600
458	From General Fund Restricted - Public Utility Restricted Acct.	5,271,800
459	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
460	From Pass-through	132,100
461	Schedule of Programs:	
462	Administration	4,227,600

463	Building Operations and Maintenance	298,900
464	Consumer Protection	2,163,500
465	Corporations and Commercial Code	2,701,800
466	Occupational and Professional Licensing	11,362,400
467	Office of Consumer Services	1,119,000
468	Public Utilities	4,699,200
469	Real Estate	2,514,000
470	Securities	2,373,700
471	ITEM 61 To Department of Commerce - Office of Consumer Services	
472	Professional and Technical Services	
473	From General Fund Restricted - Public Utility Restricted Acct.	503,100
474	From Beginning Nonlapsing Balances	503,100
475	From Closing Nonlapsing Balances	(103,100)
476	Schedule of Programs:	
477	Professional and Technical Services	903,100
478	ITEM 62 To Department of Commerce - Public Utilities Professional and	
479	Technical Services	
480	From General Fund Restricted - Public Utility Restricted Acct.	150,000
481	From Beginning Nonlapsing Balances	100,000
482	Schedule of Programs:	
483	Professional and Technical Services	250,000
484	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
485	ITEM 63 To Governor's Office of Economic Development - Administration	
486	From General Fund	2,597,200
487	Schedule of Programs:	
488	Administration	2,597,200
489	ITEM 64 To Governor's Office of Economic Development - Business	
490	Development	
491	From General Fund	6,956,100
492	From Federal Funds	480,200
493	From Dedicated Credits Revenue	103,200

494	From General Fund Restricted - Industrial Assistance Account	255,600
495	Schedule of Programs:	
496	Corporate Recruitment and Business Services	5,630,500
497	Outreach and International Trade	2,164,600
498	ITEM 65 To Governor's Office of Economic Development - Office of	
499	Tourism	
500	From General Fund	4,294,000
501	From Transportation Fund	118,000
502	From Dedicated Credits Revenue	336,500
503	From General Fund Rest. - Motion Picture Incentive Acct.	1,308,900
504	From General Fund Restricted - Tourism Marketing Performance	24,000,000
505	Schedule of Programs:	
506	Administration	1,268,300
507	Film Commission	2,126,100
508	Marketing and Advertising	24,000,000
509	Operations and Fulfillment	2,663,000
510	ITEM 66 To Governor's Office of Economic Development - Pass-Through	
511	From General Fund	7,258,800
512	Schedule of Programs:	
513	Pass-Through	7,258,800
514	ITEM 67 To Governor's Office of Economic Development - Pete Suazo	
515	Utah Athletics Commission	
516	From General Fund	170,000
517	From Dedicated Credits Revenue	67,500
518	Schedule of Programs:	
519	Pete Suazo Utah Athletics Commission	237,500
520	ITEM 68 To Governor's Office of Economic Development - STEM Action	
521	Center	
522	From General Fund	10,806,400
523	From Dedicated Credits Revenue	1,519,600
524	Schedule of Programs:	

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525	STEM Action Center	3,071,000
526	STEM Action Center - Grades 6-8	4,255,000
527	STEM College Ready Math	5,000,000
528	ITEM 69 To Governor's Office of Economic Development - Rural	
529	Employment Expansion Program	
530	From General Fund	1,500,000
531	From Beginning Nonlapsing Balances	1,500,000
532	From Closing Nonlapsing Balances	(1,500,000)
533	Schedule of Programs:	
534	Rural Employment Expansion Program	1,500,000
535	ITEM 70 To Governor's Office of Economic Development - Talent Ready	
536	Utah Center	
537	From General Fund	250,000
538	Schedule of Programs:	
539	Talent Ready Utah Center	250,000
540	FINANCIAL INSTITUTIONS	
541	ITEM 71 To Financial Institutions - Financial Institutions Administration	
542	From General Fund Restricted - Financial Institutions	7,798,800
543	Schedule of Programs:	
544	Administration	7,552,800
545	Building Operations and Maintenance	246,000
546	DEPARTMENT OF HERITAGE AND ARTS	
547	ITEM 72 To Department of Heritage and Arts - Administration	
548	From General Fund	3,845,500
549	From Dedicated Credits Revenue	148,100
550	From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
551	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
552	Account	7,500
553	From Beginning Nonlapsing Balances	762,900
554	From Closing Nonlapsing Balances	(392,500)
555	Schedule of Programs:	

556	Administrative Services	1,992,400
557	Executive Director's Office	597,900
558	Information Technology	1,386,000
559	Utah Multicultural Affairs Office	397,200
560	ITEM 73 To Department of Heritage and Arts - Division of Arts and	
561	Museums	
562	From General Fund	3,017,100
563	From Federal Funds	733,700
564	From Dedicated Credits Revenue	97,600
565	From Pass-through	1,600,000
566	From Beginning Nonlapsing Balances	3,037,300
567	From Closing Nonlapsing Balances	(2,837,300)
568	Schedule of Programs:	
569	Administration	635,000
570	Community Arts Outreach	2,141,800
571	Grants to Non-profits	1,571,600
572	One Percent for Arts	1,300,000
573	ITEM 74 To Department of Heritage and Arts - Division of Arts and	
574	Museums - Office of Museum Services	
575	From General Fund	263,300
576	From Dedicated Credits Revenue	2,000
577	Schedule of Programs:	
578	Office of Museum Services	265,300
579	ITEM 75 To Department of Heritage and Arts - Commission on Service and	
580	Volunteerism	
581	From General Fund	240,000
582	From Federal Funds	4,670,100
583	From Dedicated Credits Revenue	7,700
584	Schedule of Programs:	
585	Commission on Service and Volunteerism	4,917,800
586	ITEM 76 To Department of Heritage and Arts - Historical Society	

587	From Dedicated Credits Revenue	124,900
588	From Beginning Nonlapsing Balances	121,800
589	From Closing Nonlapsing Balances	(121,800)
590	Schedule of Programs:	
591	State Historical Society	124,900
592	ITEM 77 To Department of Heritage and Arts - Indian Affairs	
593	From General Fund	334,800
594	From Dedicated Credits Revenue	54,200
595	From General Fund Restricted - Native American Repatriation Restricted	60,400
596	From Beginning Nonlapsing Balances	100,000
597	From Closing Nonlapsing Balances	(99,500)
598	Schedule of Programs:	
599	Indian Affairs	449,900
600	ITEM 78 To Department of Heritage and Arts - Pass-Through	
601	From General Fund	1,517,000
602	From General Fund Restricted - National Professional Men's Soccer Team Support of	
603	Building Communities	100,000
604	Schedule of Programs:	
605	Pass-Through	1,617,000
606	ITEM 79 To Department of Heritage and Arts - State History	
607	From General Fund	2,413,300
608	From Federal Funds	1,232,900
609	From Dedicated Credits Revenue	86,500
610	From Beginning Nonlapsing Balances	60,000
611	From Closing Nonlapsing Balances	(60,000)
612	Schedule of Programs:	
613	Administration	394,600
614	Historic Preservation and Antiquities	2,155,700
615	History Projects and Grants	25,000
616	Library and Collections	562,600
617	Public History, Communication and Information	594,800

618	ITEM 80	To Department of Heritage and Arts - State Library	
619		From General Fund	4,587,600
620		From Federal Funds	1,869,300
621		From Dedicated Credits Revenue	1,356,000
622		From Beginning Nonlapsing Balances	229,800
623		From Closing Nonlapsing Balances	(229,800)
624		Schedule of Programs:	
625		Administration	1,582,900
626		Blind and Disabled	1,942,900
627		Library Development	1,568,400
628		Library Resources	2,718,700
629		INSURANCE DEPARTMENT	
630	ITEM 81	To Insurance Department - Bail Bond Program	
631		From General Fund Restricted - Bail Bond Surety Administration	35,900
632		Schedule of Programs:	
633		Bail Bond Program	35,900
634	ITEM 82	To Insurance Department - Health Insurance Actuary	
635		From General Fund Restricted - Health Insurance Actuarial Review	200,000
636		From Beginning Nonlapsing Balances	108,300
637		From Closing Nonlapsing Balances	(87,300)
638		Schedule of Programs:	
639		Health Insurance Actuary	221,000
640	ITEM 83	To Insurance Department - Insurance Department Administration	
641		From Federal Funds	300,000
642		From Dedicated Credits Revenue	8,700
643		From General Fund Restricted - Captive Insurance	1,069,400
644		From General Fund Restricted - Criminal Background Check	165,000
645		From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
646		From General Fund Restricted - Insurance Department Acct.	8,407,300
647		From General Fund Rest. - Insurance Fraud Investigation Acct.	2,413,000
648		From General Fund Restricted - Relative Value Study Account	119,000

649	From General Fund Restricted - Technology Development	629,000
650	From Beginning Nonlapsing Balances	2,679,100
651	From Closing Nonlapsing Balances	(2,296,400)
652	Schedule of Programs:	
653	Administration	8,657,300
654	Captive Insurers	1,351,200
655	Criminal Background Checks	165,000
656	Electronic Commerce Fee	886,600
657	GAP Waiver Program	129,100
658	Insurance Fraud Program	2,315,000
659	Relative Value Study	119,000
660	ITEM 84 To Insurance Department - Title Insurance Program	
661	From General Fund	4,400
662	From General Fund Rest. - Title Licensee Enforcement Acct.	124,300
663	From Beginning Nonlapsing Balances	113,800
664	From Closing Nonlapsing Balances	(113,800)
665	Schedule of Programs:	
666	Title Insurance Program	128,700
667	LABOR COMMISSION	
668	ITEM 85 To Labor Commission	
669	From General Fund	6,592,500
670	From Federal Funds	2,865,800
671	From Dedicated Credits Revenue	32,600
672	From Employers' Reinsurance Fund	81,100
673	From General Fund Restricted - Industrial Accident Account	3,518,200
674	From General Fund Restricted - Workplace Safety Account	1,651,800
675	Schedule of Programs:	
676	Adjudication	1,470,600
677	Administration	2,080,800
678	Antidiscrimination and Labor	2,195,100
679	Boiler, Elevator and Coal Mine Safety Division	1,639,600

680	Building Operations and Maintenance	174,600
681	Industrial Accidents	2,130,500
682	Utah Occupational Safety and Health	3,830,800
683	Workplace Safety	1,220,000
684	PUBLIC SERVICE COMMISSION	
685	ITEM 86 To Public Service Commission	
686	From Dedicated Credits Revenue	600
687	From General Fund Restricted - Public Utility Restricted Acct.	2,573,600
688	From Revenue Transfers	9,800
689	From Beginning Nonlapsing Balances	612,200
690	From Closing Nonlapsing Balances	(499,000)
691	Schedule of Programs:	
692	Administration	2,665,900
693	Building Operations and Maintenance	31,300
694	UTAH STATE TAX COMMISSION	
695	ITEM 87 To Utah State Tax Commission - License Plates Production	
696	From Dedicated Credits Revenue	3,409,000
697	From Beginning Nonlapsing Balances	196,700
698	From Closing Nonlapsing Balances	(135,700)
699	Schedule of Programs:	
700	License Plates Production	3,470,000
701	ITEM 88 To Utah State Tax Commission - Liquor Profit Distribution	
702	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
703	Account	5,856,100
704	Schedule of Programs:	
705	Liquor Profit Distribution	5,856,100
706	ITEM 89 To Utah State Tax Commission - Rural Health Care Facilities	
707	Distribution	
708	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
709	Schedule of Programs:	
710	Rural Health Care Facilities Distribution	218,900

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711	ITEM 90	To Utah State Tax Commission - Tax Administration	
712		From General Fund	28,866,000
713		From Education Fund	22,155,400
714		From Transportation Fund	5,857,400
715		From Federal Funds	595,100
716		From Dedicated Credits Revenue	7,265,200
717		From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
718		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
719		Account	4,148,400
720		From General Fund Rest. - Sales and Use Tax Admin Fees	11,156,900
721		From General Fund Restricted - Tobacco Settlement Account	18,500
722		From Revenue Transfers	167,700
723		From Uninsured Motorist Identification Restricted Account	139,700
724		From Beginning Nonlapsing Balances	1,000,000
725		Schedule of Programs:	
726		Administration Division	11,024,900
727		Auditing Division	12,565,500
728		Motor Vehicle Enforcement Division	4,339,000
729		Motor Vehicles	24,360,300
730		Multi-State Tax Compact	282,200
731		Property Tax Division	5,430,300
732		Seasonal Employees	165,700
733		Tax Payer Services	11,905,900
734		Tax Processing Division	6,952,100
735		Technology Management	11,454,100
736		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
737	ITEM 91	To Utah Science Technology and Research Governing Authority -	
738		Support Programs	
739		From General Fund	3,282,600
740		From Dedicated Credits Revenue	16,100
741		Schedule of Programs:	

742	Incubation Programs	2,160,600
743	Regional Outreach	736,400
744	SBIR/STTR Assistance Center	401,700
745	ITEM 92 To Utah Science Technology and Research Governing Authority -	
746	USTAR Administration	
747	From General Fund	1,788,400
748	From Dedicated Credits Revenue	439,100
749	Schedule of Programs:	
750	Administration	606,200
751	Project Management & Compliance	1,621,300
752	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
753	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
754	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
755	accounts to which the money is transferred may be made without further legislative action, in	
756	accordance with statutory provisions relating to the funds or accounts.	
757	DEPARTMENT OF COMMERCE	
758	ITEM 93 To Department of Commerce - Architecture Education and	
759	Enforcement Fund	
760	From Licenses/Fees	3,000
761	From Beginning Fund Balance	54,200
762	From Closing Fund Balance	(42,200)
763	Schedule of Programs:	
764	Architecture Education and Enforcement Fund	15,000
765	ITEM 94 To Department of Commerce - Consumer Protection Education	
766	and Training Fund	
767	From Licenses/Fees	160,100
768	From Beginning Fund Balance	400,000
769	From Closing Fund Balance	(300,000)
770	Schedule of Programs:	
771	Consumer Protection Education and Training Fund	260,100
772	ITEM 95 To Department of Commerce - Cosmetologist/Barber, Esthetician,	

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773	Electrologist Fund		
774	From Licenses/Fees		50,000
775	From Interest Income		1,000
776	From Beginning Fund Balance		100,500
777	From Closing Fund Balance		(74,500)
778	Schedule of Programs:		
779	Cosmetologist/Barber, Esthetician, Electrologist Fund	77,000	
780	ITEM 96 To Department of Commerce - Land Surveyor/Engineer Education		
781	and Enforcement Fund		
782	From Licenses/Fees		9,000
783	From Beginning Fund Balance		99,000
784	From Closing Fund Balance		(98,000)
785	Schedule of Programs:		
786	Land Surveyor/Engineer Education and Enforcement Fund	10,000	
787	ITEM 97 To Department of Commerce - Landscapes Architects Education		
788	and Enforcement Fund		
789	From Licenses/Fees		4,100
790	From Beginning Fund Balance		10,000
791	From Closing Fund Balance		(9,100)
792	Schedule of Programs:		
793	Landscapes Architects Education and Enforcement Fund	5,000	
794	ITEM 98 To Department of Commerce - Physicians Education Fund		
795	From Dedicated Credits Revenue		1,200
796	From Licenses/Fees		22,000
797	From Beginning Fund Balance		81,400
798	From Closing Fund Balance		(79,600)
799	Schedule of Programs:		
800	Physicians Education Fund	25,000	
801	ITEM 99 To Department of Commerce - Real Estate Education, Research,		
802	and Recovery Fund		
803	From Dedicated Credits Revenue		125,500

804	From Beginning Fund Balance	818,300
805	From Closing Fund Balance	(726,800)
806	Schedule of Programs:	
807	Real Estate Education, Research, and Recovery Fund	217,000
808	ITEM 100 To Department of Commerce - Residence Lien Recovery Fund	
809	From Dedicated Credits Revenue	20,000
810	From Licenses/Fees	30,000
811	From Beginning Fund Balance	1,909,900
812	From Closing Fund Balance	(1,709,900)
813	Schedule of Programs:	
814	Residence Lien Recovery Fund	250,000
815	ITEM 101 To Department of Commerce - Residential Mortgage Loan	
816	Education, Research, and Recovery Fund	
817	From Licenses/Fees	152,800
818	From Interest Income	10,000
819	From Beginning Fund Balance	871,000
820	From Closing Fund Balance	(928,800)
821	Schedule of Programs:	
822	RMLERR Fund	105,000
823	ITEM 102 To Department of Commerce - Securities Investor	
824	Education/Training/Enforcement Fund	
825	From Licenses/Fees	153,000
826	From Beginning Fund Balance	203,600
827	From Closing Fund Balance	(202,600)
828	Schedule of Programs:	
829	Securities Investor Education/Training/Enforcement Fund	154,000
830	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
831	ITEM 103 To Governor's Office of Economic Development - Outdoor	
832	Recreation Infrastructure Account	
833	From Dedicated Credits Revenue	4,960,800
834	Schedule of Programs:	

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835	Outdoor Recreation Infrastructure Account	4,960,800
836	ITEM 104 To Governor's Office of Economic Development - Transient Room	
837	Tax Fund	
838	From Revenue Transfers	1,384,900
839	Schedule of Programs:	
840	Transient Room Tax Fund	1,384,900
841	DEPARTMENT OF HERITAGE AND ARTS	
842	ITEM 105 To Department of Heritage and Arts - History Donation Fund	
843	From Dedicated Credits Revenue	7,100
844	From Beginning Fund Balance	326,100
845	From Closing Fund Balance	(332,000)
846	Schedule of Programs:	
847	History Donation Fund	1,200
848	ITEM 106 To Department of Heritage and Arts - State Arts Endowment Fund	
849	From Dedicated Credits Revenue	10,500
850	From Interest Income	1,500
851	From Beginning Fund Balance	368,200
852	From Closing Fund Balance	(371,500)
853	Schedule of Programs:	
854	State Arts Endowment Fund	8,700
855	ITEM 107 To Department of Heritage and Arts - State Library Donation Fund	
856	From Dedicated Credits Revenue	10,400
857	From Beginning Fund Balance	967,300
858	From Closing Fund Balance	(777,700)
859	Schedule of Programs:	
860	State Library Donation Fund	200,000
861	INSURANCE DEPARTMENT	
862	ITEM 108 To Insurance Department - Insurance Fraud Victim Restitution	
863	Fund	
864	From Licenses/Fees	425,000
865	From Beginning Fund Balance	179,000

866	From Closing Fund Balance	(204,000)
867	Schedule of Programs:	
868	Insurance Fraud Victim Restitution Fund	400,000
869	ITEM 109 To Insurance Department - Title Insurance Recovery Education	
870	and Research Fund	
871	From Dedicated Credits Revenue	48,000
872	From Beginning Fund Balance	564,800
873	From Closing Fund Balance	(470,200)
874	Schedule of Programs:	
875	Title Insurance Recovery Education and Research Fund	142,600
876	PUBLIC SERVICE COMMISSION	
877	ITEM 110 To Public Service Commission - Universal Public Telecom	
878	Service	
879	From Dedicated Credits Revenue	15,325,400
880	From Beginning Fund Balance	7,469,100
881	From Closing Fund Balance	(8,056,800)
882	Schedule of Programs:	
883	Universal Public Telecommunications Service Support	14,737,700
884	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
885	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
886	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
887	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
888	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
889	amounts between funds and accounts as indicated.	
890	INSURANCE DEPARTMENT	
891	ITEM 111 To Insurance Department - Individual & Small Employer Risk	
892	Adjustment Enterprise Fund	
893	From Licenses/Fees	265,000
894	Schedule of Programs:	
895	Individual & Small Employer Risk Adjustment Enterprise	265,000
896	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	

897 the State Division of Finance to transfer the following amounts between the following funds or  
 898 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 899 must be authorized by an appropriation.

900 ITEM 112 To General Fund Restricted - Industrial Assistance Account

901	From General Fund	250,000
902	From Interest Income	636,000
903	From Revenue Transfers	(256,000)
904	From Beginning Fund Balance	19,450,000
905	From Closing Fund Balance	(18,054,900)

906 Schedule of Programs:

907	General Fund Restricted - Industrial Assistance Account	2,025,100
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908 ITEM 113 To General Fund Restricted - Native American Repatriation  
 909 Restricted Account

910	From General Fund	20,000
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911 Schedule of Programs:

912	General Fund Restricted - Native American Repatriation Restricted	
913	Account	20,000

914 ITEM 114 To General Fund Restricted - Motion Picture Incentive Fund

915	From General Fund	1,500,000
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916 Schedule of Programs:

917	General Fund Restricted - Motion Picture Incentive Fund	1,500,000
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918 ITEM 115 To General Fund Restricted - National Professional Men's Soccer  
 919 Team Support of Building Communities

920	From Dedicated Credits Revenue	100,000
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921 Schedule of Programs:

922	General Fund Restricted - National Professional Men's Soccer Team	
923	Support of Building Communities	100,000

924 ITEM 116 To General Fund Restricted - Rural Health Care Facilities Fund

925	From General Fund	218,900
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926 Schedule of Programs:

927	General Fund Restricted - Rural Health Care Facilities Fund	
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928		218,900
929	ITEM 117 To General Fund Restricted - Tourism Marketing Performance	
930	Fund	
931	From General Fund	24,000,000
932	Schedule of Programs:	
933	General Fund Restricted - Tourism Marketing Performance	24,000,000
934	ITEM 118 To General Fund Restricted - Workforce Development Restricted	
935	Account	
936	From General Fund	15,187,900
937	Schedule of Programs:	
938	Workforce Development Restricted Account	15,187,900
939	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
940	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
941	LABOR COMMISSION	
942	ITEM 119 To Labor Commission - Employers Reinsurance Fund	
943	From Dedicated Credits Revenue	650,000
944	From Premium Tax Collections	16,593,000
945	From Beginning Fund Balance	2,000,400
946	From Closing Fund Balance	(2,941,900)
947	Schedule of Programs:	
948	Employers Reinsurance Fund	16,301,500
949	ITEM 120 To Labor Commission - Uninsured Employers Fund	
950	From Dedicated Credits Revenue	1,075,000
951	From Other Financing Sources	4,547,800
952	From Beginning Fund Balance	10,875,900
953	From Closing Fund Balance	(10,875,900)
954	Schedule of Programs:	
955	Uninsured Employers Fund	5,622,800
956	ITEM 121 To Labor Commission - Wage Claim Agency Fund	
957	From Trust and Agency Funds	2,400,000
958	From Beginning Fund Balance	20,872,500

