LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $25,811,800 in operating and capital budgets for fiscal year 2019.
This bill appropriates $3,178,200 in expendable funds and accounts for fiscal year 2019.
This bill appropriates ($265,000) in business-like activities for fiscal year 2019.
This bill appropriates ($1,764,900) in restricted fund and account transfers for fiscal year 2019.

This bill appropriates ($31,000) in fiduciary funds for fiscal year 2019.
This bill appropriates $322,155,000 in operating and capital budgets for fiscal year 2020, including:
- $90,654,800 from the General Fund;
This bill appropriates $22,155,400 from the Education Fund; $209,344,800 from various sources as detailed in this bill. This bill appropriates $22,954,000 in expendable funds and accounts for fiscal year 2020. This bill appropriates $265,000 in business-like activities for fiscal year 2020. This bill appropriates $43,051,900 in restricted fund and account transfers for fiscal year 2020, including:

$41,176,800 from the General Fund;
$1,875,100 from various sources as detailed in this bill.
This bill appropriates $22,374,300 in fiduciary funds for fiscal year 2020.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts previously appropriated for fiscal year 2019.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
ITEM 1 To Department of Alcoholic Beverage Control - Parents Empowered
From Beginning Nonlapsing Balances 41,000
Schedule of Programs:
Parents Empowered 41,000

DEPARTMENT OF COMMERCE
ITEM 2 To Department of Commerce - Building Inspector Training
From Dedicated Credits Revenue, One-Time 72,600
From Beginning Nonlapsing Balances 448,200
From Closing Nonlapsing Balances (520,800)

ITEM 3  To Department of Commerce - Commerce General Regulation

From Beginning Nonlapsing Balances 1,449,700
From Closing Nonlapsing Balances 200,000

Schedule of Programs:

Administration (213,700)
Consumer Protection (200)
Occupational and Professional Licensing 918,800
Office of Consumer Services 445,000
Public Utilities 502,100
Real Estate (2,300)

ITEM 4  To Department of Commerce - Office of Consumer Services

Professional and Technical Services

From Beginning Nonlapsing Balances 3,242,200
From Closing Nonlapsing Balances 296,900

Schedule of Programs:

Professional and Technical Services 3,539,100

ITEM 5  To Department of Commerce - Public Utilities

Professional and Technical Services

From Beginning Nonlapsing Balances 2,922,800
From Closing Nonlapsing Balances 700,000

Schedule of Programs:

Professional and Technical Services 3,622,800

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 6  To Governor's Office of Economic Development - Administration

From Beginning Nonlapsing Balances 443,500
From Closing Nonlapsing Balances 675,000

Schedule of Programs:

Administration 1,118,500
ITEM 7 To Governor's Office of Economic Development - Business Development
From Dedicated Credits Revenue, One-Time 126,300
From Beginning Nonlapsing Balances (911,400)
From Closing Nonlapsing Balances 2,332,400
Schedule of Programs:
  Corporate Recruitment and Business Services (1,250,700)
  Outreach and International Trade 2,798,000

ITEM 8 To Governor's Office of Economic Development - Office of Tourism
From Dedicated Credits Revenue, One-Time 50,000
From Beginning Nonlapsing Balances 572,000
From Closing Nonlapsing Balances 4,965,200
Schedule of Programs:
  Administration 115,300
  Film Commission 1,491,200
  Marketing and Advertising 3,634,400
  Operations and Fulfillment 346,300

ITEM 9 To Governor's Office of Economic Development - Pass-Through
From Beginning Nonlapsing Balances 150,000
Schedule of Programs:
  Pass-Through 150,000

ITEM 10 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
From Beginning Nonlapsing Balances (100)
From Closing Nonlapsing Balances 125,700
Schedule of Programs:
  Pete Suazo Utah Athletics Commission 125,600

ITEM 11 To Governor's Office of Economic Development - STEM Action Center
From Dedicated Credits Revenue, One-Time 1,521,000
From Beginning Nonlapsing Balances                       (2,281,700)
From Closing Nonlapsing Balances                       4,435,200
Schedule of Programs:
STEM Action Center                       195,300
STEM Action Center - Grades 6-8                       1,015,100
STEM College Ready Math                       2,464,100

ITEM 12 To Governor's Office of Economic Development - Utah Broadband Outreach Center
From Beginning Nonlapsing Balances                       (27,100)
From Closing Nonlapsing Balances                       27,100

ITEM 13 To Governor's Office of Economic Development - Utah Office of Outdoor Recreation
From Beginning Nonlapsing Balances                       129,500
Schedule of Programs:
Outdoor Recreational Infrastructure Grant Program                       129,500

ITEM 14 To Governor's Office of Economic Development - Rural Employment Expansion Program
From Closing Nonlapsing Balances                       (1,500,000)
Schedule of Programs:
Rural Employment Expansion Program                       (1,500,000)

ITEM 15 To Governor's Office of Economic Development - Talent Ready Utah Center
From Dedicated Credits Revenue, One-Time                       20,000
Schedule of Programs:
Talent Ready Utah Center                       20,000

DEPARTMENT OF HERITAGE AND ARTS
ITEM 16 To Department of Heritage and Arts - Administration
From Beginning Nonlapsing Balances                       195,000
From Closing Nonlapsing Balances                       (197,500)
Schedule of Programs:
Administrative Services                       (2,500)
ITEM 17 To Department of Heritage and Arts - Division of Arts and Museums
From Beginning Nonlapsing Balances (948,100)
From Closing Nonlapsing Balances 448,100
Schedule of Programs:
Community Arts Outreach (500,000)

ITEM 18 To Department of Heritage and Arts - Historical Society
From Beginning Nonlapsing Balances (12,000)
From Closing Nonlapsing Balances 12,000

ITEM 19 To Department of Heritage and Arts - Indian Affairs
From Beginning Nonlapsing Balances 100,000
From Closing Nonlapsing Balances (100,000)

ITEM 20 To Department of Heritage and Arts - Pass-Through
From Beginning Nonlapsing Balances 205,000
Schedule of Programs:
Pass-Through 205,000

ITEM 21 To Department of Heritage and Arts - State Library
From Dedicated Credits Revenue, One-Time (891,200)
From Beginning Nonlapsing Balances (200)
From Closing Nonlapsing Balances 200
Schedule of Programs:
Library Development (891,200)

INSURANCE DEPARTMENT

ITEM 22 To Insurance Department - Health Insurance Actuary
From Beginning Nonlapsing Balances 38,800
From Closing Nonlapsing Balances (56,600)
Schedule of Programs:
Health Insurance Actuary (17,800)

ITEM 23 To Insurance Department - Insurance Department Administration
From Federal Funds, One-Time (644,100)
From Beginning Nonlapsing Balances 252,400
From Closing Nonlapsing Balances 593,000
Schedule of Programs:

Administration (563,400)
Captive Insurers 156,300
Electronic Commerce Fee 500,000
GAP Waiver Program 30,000
Insurance Fraud Program 23,400
Relative Value Study 55,000

ITEM 24 To Insurance Department - Title Insurance Program
From Beginning Nonlapsing Balances 34,100
From Closing Nonlapsing Balances (34,800)
Schedule of Programs:

Title Insurance Program (700)

PUBLIC SERVICE COMMISSION

ITEM 25 To Public Service Commission
From Dedicated Credits Revenue, One-Time 100,000
From Beginning Nonlapsing Balances 145,700
From Closing Nonlapsing Balances (145,700)
Schedule of Programs:

Energy Independent Evaluator 100,000

UTAH STATE TAX COMMISSION

ITEM 26 To Utah State Tax Commission - License Plates Production
From Beginning Nonlapsing Balances 312,000
From Closing Nonlapsing Balances (178,700)
Schedule of Programs:

License Plates Production 133,300

ITEM 27 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue, One-Time 186,300
From Closing Nonlapsing Balances (1,000,000)
Schedule of Programs:

Administration Division (1,000,000)
ITEM 28 To Utah Science Technology and Research Governing Authority -
Schedule of Programs:
- Energy Research Triangle: 374,600
- Industry Partnership Program: 3,994,800
- Science and Technology Initiation Grants: 324,800
- Technology Acceleration Program: 839,000
- University Technology Acceleration Grant: 1,483,100

ITEM 29 To Utah Science Technology and Research Governing Authority -
Schedule of Programs:
- Incubation Programs: 668,900

ITEM 30 To Utah Science Technology and Research Governing Authority -
USTAR Administration
Schedule of Programs:
- Project Management & Compliance: 7,700

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF COMMERCE
ITEM 31 To Department of Commerce - Architecture Education and Enforcement Fund
ITEM 32 To Department of Commerce - Consumer Protection Education and Training Fund

From Closing Fund Balance 100,000

Schedule of Programs:

Consumer Protection Education and Training Fund 100,000

ITEM 33 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

From Dedicated Credits Revenue, One-Time 1,000
From Interest Income, One-Time (1,000)
From Beginning Fund Balance 46,600
From Closing Fund Balance (41,800)

Schedule of Programs:

Cosmetologist/Barber, Esthetician, Electrologist Fund 4,800

ITEM 34 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

From Licenses/Fees, One-Time (62,500)
From Closing Fund Balance 1,000

Schedule of Programs:

Land Surveyor/Engineer Education and Enforcement Fund (61,500)

ITEM 35 To Department of Commerce - Landscapes Architects Education and Enforcement Fund

From Licenses/Fees, One-Time 4,100
From Beginning Fund Balance 2,500
From Closing Fund Balance (2,200)

Schedule of Programs:

Landscapes Architects Education and Enforcement Fund 4,400

ITEM 36 To Department of Commerce - Physicians Education Fund

From Dedicated Credits Revenue, One-Time 1,200
From Interest Income, One-Time
From Beginning Fund Balance
From Closing Fund Balance
Schedule of Programs:
  Physicians Education Fund

ITEM 37 To Department of Commerce - Real Estate Education, Research, and Recovery Fund

From Dedicated Credits Revenue, One-Time
From Licenses/Fees, One-Time
From Beginning Fund Balance
From Closing Fund Balance
Schedule of Programs:
  Real Estate Education, Research, and Recovery Fund

ITEM 38 To Department of Commerce - Residence Lien Recovery Fund

From Dedicated Credits Revenue, One-Time
From Licenses/Fees, One-Time
From Beginning Fund Balance
From Closing Fund Balance
Schedule of Programs:
  Residence Lien Recovery Fund

ITEM 39 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund

From Dedicated Credits Revenue, One-Time
From Licenses/Fees, One-Time
From Interest Income, One-Time
From Beginning Fund Balance
From Closing Fund Balance
Schedule of Programs:
  RMLERR Fund

ITEM 40 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
From Licenses/Fees, One-Time 2,900
From Beginning Fund Balance (11,100)
From Closing Fund Balance 22,100
Schedule of Programs:
  Securities Investor Education/Training/Enforcement Fund 13,900
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 41 To Governor's Office of Economic Development - Industrial Assistance Account
  From Beginning Fund Balance 1,400,000
  Schedule of Programs:
    Industrial Assistance Fund 1,400,000

ITEM 42 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
  From Beginning Fund Balance 1,418,000
  From Closing Fund Balance 1,500,000
  Schedule of Programs:
    Outdoor Recreation Infrastructure Account 2,918,000

ITEM 43 To Governor's Office of Economic Development - Private Proposal Restricted Revenue Fund
  From Beginning Fund Balance (7,000)
  From Closing Fund Balance 7,000

ITEM 44 To Governor's Office of Economic Development - Transient Room Tax Fund
  From Revenue Transfers, One-Time (1,384,900)
  Schedule of Programs:
    Transient Room Tax Fund (1,384,900)

DEPARTMENT OF HERITAGE AND ARTS

ITEM 45 To Department of Heritage and Arts - History Donation Fund
  From Dedicated Credits Revenue, One-Time 7,100
  From Beginning Fund Balance 5,900
  From Closing Fund Balance (11,800)
Schedule of Programs:

ITEM 46 To Department of Heritage and Arts - State Arts Endowment Fund

- From Dedicated Credits Revenue, One-Time: $1,500
- From Interest Income, One-Time: $(1,500)
- From Beginning Fund Balance: $4,600
- From Closing Fund Balance: $4,100

Schedule of Programs:

- State Arts Endowment Fund: $8,700

ITEM 47 To Department of Heritage and Arts - State Library Donation Fund

- From Beginning Fund Balance: $22,000
- From Closing Fund Balance: $167,600

Schedule of Programs:

- State Library Donation Fund: $189,600

INSURANCE DEPARTMENT

ITEM 48 To Insurance Department - Insurance Fraud Victim Restitution Fund

- From Licenses/Fees, One-Time: $(450,000)
- From Restricted Revenue, One-Time: $425,000
- From Beginning Fund Balance: $300
- From Closing Fund Balance: $74,700

Schedule of Programs:

- Insurance Fraud Victim Restitution Fund: $50,000

ITEM 49 To Insurance Department - Title Insurance Recovery Education and Research Fund

- From Beginning Fund Balance: $26,000
- From Closing Fund Balance: $(26,000)

PUBLIC SERVICE COMMISSION

ITEM 50 To Public Service Commission - Universal Public Telecom Service

- From Beginning Fund Balance: $8,400
Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INSURANCE DEPARTMENT

ITEM 51  To Insurance Department - Individual & Small Employer Risk Adjustment Enterprise Fund

Schedule of Programs:

   Individual & Small Employer Risk Adjustment Enterprise (265,000)

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 52  To General Fund Restricted - Industrial Assistance Account

Schedule of Programs:

   General Fund Restricted - Industrial Assistance Account (1,724,900)

ITEM 53  To General Fund Restricted - Native American Repatriation Restricted Account

Schedule of Programs:

   General Fund Restricted - Native American Repatriation Restricted Account (40,000)

Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,
expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION

ITEM 54 To Labor Commission - Employers Reinsurance Fund

From Dedicated Credits Revenue, One-Time (186,200)
From Premium Tax Collections, One-Time (17,247,000)
From Trust and Agency Funds, One-Time 17,300,000
From Beginning Fund Balance (17,865,200)
From Closing Fund Balance 17,998,400

ITEM 55 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue, One-Time (300)
From Trust and Agency Funds, One-Time 4,564,000
From Other Financing Sources, One-Time (4,564,700)
From Beginning Fund Balance (981,100)
From Closing Fund Balance 951,100

Schedule of Programs:

Uninsured Employers Fund (31,000)

ITEM 56 To Labor Commission - Wage Claim Agency Fund

From Trust and Agency Funds, One-Time 2,400,000
From Beginning Fund Balance 2,417,300
From Closing Fund Balance (4,817,300)

Section 2. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 57 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund 52,438,300

Schedule of Programs:

Administration 893,600
ITEM 58  To Department of Alcoholic Beverage Control - Parents Empowered

From General Fund Restricted - Underage Drinking Prevention Media and Education
Campaign Restricted Account  2,565,600

Schedule of Programs:
Parents Empowered  2,565,600

DEPARTMENT OF COMMERCE

ITEM 59  To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue  503,600
From Beginning Nonlapsing Balances  698,400
From Closing Nonlapsing Balances  (426,500)

Schedule of Programs:
Building Inspector Training  775,500

ITEM 60  To Department of Commerce - Commerce General Regulation

From General Fund  69,800
From Federal Funds  414,800
From Dedicated Credits Revenue  1,914,300
From General Fund Restricted - Commerce Service Account  23,359,100
From General Fund Restricted - Factory Built Housing Fees  103,500
From General Fund Restricted - Geologist Education and Enforcement  20,300
From Gen. Fund Rest. - Nurse Education & Enforcement Acct.  15,400
From General Fund Restricted - Pawnbroker Operations  138,600
From General Fund Restricted - Public Utility Restricted Acct.  5,271,800
From General Fund Restricted - Utah Housing Opportunity Restricted  20,400
From Pass-through  132,100

Schedule of Programs:
Administration  4,227,600
<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Commerce - Office of Consumer Services</th>
<th>To Department of Commerce - Public Utilities Professional and Technical Services</th>
<th>Governor's Office of Economic Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>463</td>
<td>Building Operations and Maintenance</td>
<td>298,900</td>
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<td>464</td>
<td>Consumer Protection</td>
<td>2,163,500</td>
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<td>465</td>
<td>Corporations and Commercial Code</td>
<td>2,701,800</td>
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<td>466</td>
<td>Occupational and Professional Licensing</td>
<td>11,362,400</td>
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<td>467</td>
<td>Office of Consumer Services</td>
<td>1,119,000</td>
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<td>468</td>
<td>Public Utilities</td>
<td>4,699,200</td>
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<td>469</td>
<td>Real Estate</td>
<td>2,514,000</td>
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<td>470</td>
<td>Securities</td>
<td>2,373,700</td>
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</tbody>
</table>

**ITEM 61**

- **From General Fund Restricted - Public Utility Restricted Acct.:** 503,100
- **From Beginning Nonlapsing Balances:** 503,100
- **From Closing Nonlapsing Balances:** (103,100)

**Schedule of Programs:**

- **Professional and Technical Services:** 903,100

**ITEM 62**

- **From General Fund Restricted - Public Utility Restricted Acct.:** 150,000
- **From Beginning Nonlapsing Balances:** 100,000

**Schedule of Programs:**

- **Professional and Technical Services:** 250,000

**GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**

**ITEM 63**

- **To Governor's Office of Economic Development - Administration:**
  - From General Fund: 2,597,200
  - **Schedule of Programs:** Administration: 2,597,200

**ITEM 64**

- **To Governor's Office of Economic Development - Business Development:**
  - From General Fund: 6,956,100
  - From Federal Funds: 480,200
  - From Dedicated Credits Revenue: 103,200

- 16 -
From General Fund Restricted - Industrial Assistance Account                       255,600
Schedule of Programs:
Corporate Recruitment and Business Services                       5,630,500
Outreach and International Trade                       2,164,600

ITEM 65 To Governor's Office of Economic Development - Office of Tourism
From General Fund                       4,294,000
From Transportation Fund                       118,000
From Dedicated Credits Revenue                       336,500
From General Fund Rest. - Motion Picture Incentive Acct.                       1,308,900
From General Fund Restricted - Tourism Marketing Performance                       24,000,000
Schedule of Programs:
Administration                       1,268,300
Film Commission                       2,126,100
Marketing and Advertising                       24,000,000
Operations and Fulfillment                       2,663,000

ITEM 66 To Governor's Office of Economic Development - Pass-Through
From General Fund                       7,258,800
Schedule of Programs:
Pass-Through                       7,258,800

ITEM 67 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
From General Fund                       170,000
From Dedicated Credits Revenue                       67,500
Schedule of Programs:
Pete Suazo Utah Athletics Commission                       237,500

ITEM 68 To Governor's Office of Economic Development - STEM Action Center
From General Fund                       10,806,400
From Dedicated Credits Revenue                       1,519,600
Schedule of Programs:
<table>
<thead>
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<th>Item</th>
<th>Description</th>
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<tr>
<td>525</td>
<td>STEM Action Center</td>
<td>3,071,000</td>
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<td>526</td>
<td>STEM Action Center - Grades 6-8</td>
<td>4,255,000</td>
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<td>527</td>
<td>STEM College Ready Math</td>
<td>5,000,000</td>
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<td>528</td>
<td>To Governor's Office of Economic Development - Rural Employment Expansion Program</td>
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<td>530</td>
<td>From General Fund</td>
<td>1,500,000</td>
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<td>531</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>532</td>
<td>From Closing Nonlapsing Balances</td>
<td>(1,500,000)</td>
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<td>Schedule of Programs:</td>
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<td>534</td>
<td>Rural Employment Expansion Program</td>
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<td>535</td>
<td>To Governor's Office of Economic Development - Talent Ready Utah Center</td>
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<td>Utah Center</td>
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<td>Talent Ready Utah Center</td>
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<td>From General Fund Restricted - Financial Institutions</td>
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<td>Administration</td>
<td>7,552,800</td>
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<td>Building Operations and Maintenance</td>
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<td>547</td>
<td>To Department of Heritage and Arts - Administration</td>
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<tr>
<td>548</td>
<td>From General Fund</td>
<td>3,845,500</td>
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<td>549</td>
<td>From Dedicated Credits Revenue</td>
<td>148,100</td>
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<td>From General Fund Restricted - Humanitarian Service Rest. Acct</td>
<td>2,000</td>
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<td>551</td>
<td>From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account</td>
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<td>552</td>
<td>From Beginning Nonlapsing Balances</td>
<td>762,900</td>
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<td>553</td>
<td>From Closing Nonlapsing Balances</td>
<td>(392,500)</td>
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<td>Schedule of Programs:</td>
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</tbody>
</table>
Administrative Services                       1,992,400
Executive Director's Office                       597,900
Information Technology                       1,386,000
Utah Multicultural Affairs Office                       397,200

ITEM 73  To Department of Heritage and Arts - Division of Arts and
Museums
From General Fund                       3,017,100
From Federal Funds                       733,700
From Dedicated Credits Revenue                       97,600
From Pass-through                       1,600,000
From Beginning Nonlapsing Balances                       3,037,300
From Closing Nonlapsing Balances                       (2,837,300)
Schedule of Programs:
    Administration                       635,000
    Community Arts Outreach                       2,141,800
    Grants to Non-profits                       1,571,600
    One Percent for Arts                       1,300,000

ITEM 74  To Department of Heritage and Arts - Division of Arts and
Museums - Office of Museum Services
From General Fund                       263,300
From Dedicated Credits Revenue                       2,000
Schedule of Programs:
    Office of Museum Services                       265,300

ITEM 75  To Department of Heritage and Arts - Commission on Service and
Volunteerism
From General Fund                       240,000
From Federal Funds                       4,670,100
From Dedicated Credits Revenue                       7,700
Schedule of Programs:
    Commission on Service and Volunteerism                       4,917,800

ITEM 76  To Department of Heritage and Arts - Historical Society
ITEM 77 To Department of Heritage and Arts - Indian Affairs

- From General Fund: 334,800
- From Dedicated Credits Revenue: 54,200
- From General Fund Restricted - Native American Repatriation Restricted: 60,400
- From Beginning Nonlapsing Balances: 100,000
- From Closing Nonlapsing Balances: (99,500)

Schedule of Programs:

- Indian Affairs: 449,900

ITEM 78 To Department of Heritage and Arts - Pass-Through

- From General Fund: 1,517,000
- From General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities: 100,000

Schedule of Programs:

- Pass-Through: 1,617,000

ITEM 79 To Department of Heritage and Arts - State History

- From General Fund: 2,413,300
- From Federal Funds: 1,232,900
- From Dedicated Credits Revenue: 86,500
- From Beginning Nonlapsing Balances: 60,000
- From Closing Nonlapsing Balances: (60,000)

Schedule of Programs:

- Administration: 394,600
- Historic Preservation and Antiquities: 2,155,700
- History Projects and Grants: 25,000
- Library and Collections: 562,600
- Public History, Communication and Information: 594,800
ITEM 80 To Department of Heritage and Arts - State Library

From General Fund 4,587,600
From Federal Funds 1,869,300
From Dedicated Credits Revenue 1,356,000
From Beginning Nonlapsing Balances 229,800
From Closing Nonlapsing Balances (229,800)

Schedule of Programs:
Administration 1,582,900
Blind and Disabled 1,942,900
Library Development 1,568,400
Library Resources 2,718,700

INSURANCE DEPARTMENT

ITEM 81 To Insurance Department - Bail Bond Program

From General Fund Restricted - Bail Bond Surety Administration 35,900

Schedule of Programs:
Bail Bond Program 35,900

ITEM 82 To Insurance Department - Health Insurance Actuary

From General Fund Restricted - Health Insurance Actuarial Review 200,000
From Beginning Nonlapsing Balances 108,300
From Closing Nonlapsing Balances (87,300)

Schedule of Programs:
Health Insurance Actuary 221,000

ITEM 83 To Insurance Department - Insurance Department Administration

From Federal Funds 300,000
From Dedicated Credits Revenue 8,700
From General Fund Restricted - Captive Insurance 1,069,400
From General Fund Restricted - Criminal Background Check 165,000
From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100
From General Fund Restricted - Insurance Department Acct. 8,407,300
From General Fund Rest. - Insurance Fraud Investigation Acct. 2,413,000
From General Fund Restricted - Relative Value Study Account 119,000
From General Fund Restricted - Technology Development                       629,000
From Beginning Nonlapsing Balances                       2,679,100
From Closing Nonlapsing Balances                       (2,296,400)

Schedule of Programs:

Administration                       8,657,300
Captive Insurers                       1,351,200
Criminal Background Checks                       165,000
Electronic Commerce Fee                       886,600
GAP Waiver Program                       129,100
Insurance Fraud Program                       2,315,000
Relative Value Study                       119,000

ITEM 84 To Insurance Department - Title Insurance Program

From General Fund                       4,400
From General Fund Rest. - Title Licensee Enforcement Acct.                       124,300
From Beginning Nonlapsing Balances                       113,800
From Closing Nonlapsing Balances                       (113,800)

Schedule of Programs:

Title Insurance Program                       128,700

LABOR COMMISSION

ITEM 85 To Labor Commission

From General Fund                       6,592,500
From Federal Funds                       2,865,800
From Dedicated Credits Revenue                       32,600
From Employers' Reinsurance Fund                       81,100
From General Fund Restricted - Industrial Accident Account                       3,518,200
From General Fund Restricted - Workplace Safety Account                       1,651,800

Schedule of Programs:

Adjudication                       1,470,600
Administration                       2,080,800
Antidiscrimination and Labor                       2,195,100
Boiler, Elevator and Coal Mine Safety Division                       1,639,600
### Building Operations and Maintenance
- Building Operations and Maintenance: 174,600
- Industrial Accidents: 2,130,500
- Utah Occupational Safety and Health: 3,830,800
- Workplace Safety: 1,220,000

### Public Service Commission
#### ITEM 86 To Public Service Commission
- From Dedicated Credits Revenue: 600
- From General Fund Restricted - Public Utility Restricted Acct.: 2,573,600
- From Revenue Transfers: 9,800
- From Beginning Nonlapsing Balances: 612,200
- From Closing Nonlapsing Balances: (499,000)

#### Schedule of Programs:
- Administration: 2,665,900
- Building Operations and Maintenance: 31,300

### Utah State Tax Commission
#### ITEM 87 To Utah State Tax Commission - License Plates Production
- From Dedicated Credits Revenue: 3,409,000
- From Beginning Nonlapsing Balances: 196,700
- From Closing Nonlapsing Balances: (135,700)

#### Schedule of Programs:
- License Plates Production: 3,470,000

#### ITEM 88 To Utah State Tax Commission - Liquor Profit Distribution
- From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account: 5,856,100

#### Schedule of Programs:
- Liquor Profit Distribution: 5,856,100

#### ITEM 89 To Utah State Tax Commission - Rural Health Care Facilities Distribution
- From General Fund Restricted - Rural Healthcare Facilities Acct: 218,900

#### Schedule of Programs:
- Rural Health Care Facilities Distribution: 218,900
ITEM 90  To Utah State Tax Commission - Tax Administration

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>28,866,000</td>
</tr>
<tr>
<td>From Education Fund</td>
<td>22,155,400</td>
</tr>
<tr>
<td>From Transportation Fund</td>
<td>5,857,400</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>595,100</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>7,265,200</td>
</tr>
<tr>
<td>From General Fund Restricted - Electronic Payment Fee Rest. Acct</td>
<td>7,109,700</td>
</tr>
<tr>
<td>From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account</td>
<td>4,148,400</td>
</tr>
<tr>
<td>From General Fund Rest. - Sales and Use Tax Admin Fees</td>
<td>11,156,900</td>
</tr>
<tr>
<td>From General Fund Restricted - Tobacco Settlement Account</td>
<td>18,500</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>167,700</td>
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<tr>
<td>From Uninsured Motorist Identification Restricted Account</td>
<td>139,700</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Division</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Division</td>
<td>11,024,900</td>
</tr>
<tr>
<td>Auditing Division</td>
<td>12,565,500</td>
</tr>
<tr>
<td>Motor Vehicle Enforcement Division</td>
<td>4,339,000</td>
</tr>
<tr>
<td>Motor Vehicles</td>
<td>24,360,300</td>
</tr>
<tr>
<td>Multi-State Tax Compact</td>
<td>282,200</td>
</tr>
<tr>
<td>Property Tax Division</td>
<td>5,430,300</td>
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<tr>
<td>Seasonal Employees</td>
<td>165,700</td>
</tr>
<tr>
<td>Tax Payer Services</td>
<td>11,905,900</td>
</tr>
<tr>
<td>Tax Processing Division</td>
<td>6,952,100</td>
</tr>
<tr>
<td>Technology Management</td>
<td>11,454,100</td>
</tr>
</tbody>
</table>

ITEM 91  To Utah Science Technology and Research Governing Authority - Support Programs

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>3,282,600</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>16,100</td>
</tr>
</tbody>
</table>

Schedule of Programs:
Incubation Programs 2,160,600
Regional Outreach 736,400
SBIR/STTR Assistance Center 401,700

ITEM 92  To Utah Science Technology and Research Governing Authority -
USTAR Administration

From General Fund 1,788,400
From Dedicated Credits Revenue 439,100

Schedule of Programs:
Administration 606,200
Project Management & Compliance 1,621,300

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF COMMERCE

ITEM 93  To Department of Commerce - Architecture Education and Enforcement Fund

From Licenses/Fees 3,000
From Beginning Fund Balance 54,200
From Closing Fund Balance (42,200)

Schedule of Programs:
Architecture Education and Enforcement Fund 15,000

ITEM 94  To Department of Commerce - Consumer Protection Education and Training Fund

From Licenses/Fees 160,100
From Beginning Fund Balance 400,000
From Closing Fund Balance (300,000)

Schedule of Programs:
Consumer Protection Education and Training Fund 260,100

ITEM 95  To Department of Commerce - Cosmetologist/Barber, Esthetician,
H.B. 4

Electrologist Fund

From Licenses/Fees 50,000
From Interest Income 1,000
From Beginning Fund Balance 100,500
From Closing Fund Balance (74,500)

Schedule of Programs:

Cosmetologist/Barber, Esthetician, Electrologist Fund 77,000

ITEM 96 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

From Licenses/Fees 9,000
From Beginning Fund Balance 99,000
From Closing Fund Balance (98,000)

Schedule of Programs:

Land Surveyor/Engineer Education and Enforcement Fund 10,000

ITEM 97 To Department of Commerce - Landscapes Architects Education and Enforcement Fund

From Licenses/Fees 4,100
From Beginning Fund Balance 10,000
From Closing Fund Balance (9,100)

Schedule of Programs:

Landscapes Architects Education and Enforcement Fund 5,000

ITEM 98 To Department of Commerce - Physicians Education Fund

From Dedicated Credits Revenue 1,200
From Licenses/Fees 22,000
From Beginning Fund Balance 81,400
From Closing Fund Balance (79,600)

Schedule of Programs:

Physicians Education Fund 25,000

ITEM 99 To Department of Commerce - Real Estate Education, Research, and Recovery Fund

From Dedicated Credits Revenue 125,500
<table>
<thead>
<tr>
<th>Item</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>804</td>
<td>From Beginning Fund Balance</td>
<td>818,300</td>
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<tr>
<td>805</td>
<td>From Closing Fund Balance</td>
<td>(726,800)</td>
</tr>
<tr>
<td>806</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>807</td>
<td>Real Estate Education, Research, and Recovery Fund</td>
<td>217,000</td>
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<tr>
<td>808</td>
<td><strong>ITEM 100</strong> To Department of Commerce - Residence Lien Recovery Fund</td>
<td></td>
</tr>
<tr>
<td>809</td>
<td>From Dedicated Credits Revenue</td>
<td>20,000</td>
</tr>
<tr>
<td>810</td>
<td>From Licenses/Fees</td>
<td>30,000</td>
</tr>
<tr>
<td>811</td>
<td>From Beginning Fund Balance</td>
<td>1,909,900</td>
</tr>
<tr>
<td>812</td>
<td>From Closing Fund Balance</td>
<td>(1,709,900)</td>
</tr>
<tr>
<td>813</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>814</td>
<td>Residence Lien Recovery Fund</td>
<td>250,000</td>
</tr>
<tr>
<td>815</td>
<td><strong>ITEM 101</strong> To Department of Commerce - Residential Mortgage Loan</td>
<td></td>
</tr>
<tr>
<td>816</td>
<td>Education, Research, and Recovery Fund</td>
<td></td>
</tr>
<tr>
<td>817</td>
<td>From Licenses/Fees</td>
<td>152,800</td>
</tr>
<tr>
<td>818</td>
<td>From Interest Income</td>
<td>10,000</td>
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<tr>
<td>819</td>
<td>From Beginning Fund Balance</td>
<td>871,000</td>
</tr>
<tr>
<td>820</td>
<td>From Closing Fund Balance</td>
<td>(928,800)</td>
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<tr>
<td>821</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>822</td>
<td>RMLERR Fund</td>
<td>105,000</td>
</tr>
<tr>
<td>823</td>
<td><strong>ITEM 102</strong> To Department of Commerce - Securities Investor</td>
<td></td>
</tr>
<tr>
<td>824</td>
<td>Education/Training/Enforcement Fund</td>
<td></td>
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<tr>
<td>825</td>
<td>From Licenses/Fees</td>
<td>153,000</td>
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<tr>
<td>826</td>
<td>From Beginning Fund Balance</td>
<td>203,600</td>
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<td>827</td>
<td>From Closing Fund Balance</td>
<td>(202,600)</td>
</tr>
<tr>
<td>828</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>829</td>
<td>Securities Investor Education/Training/Enforcement Fund</td>
<td>154,000</td>
</tr>
<tr>
<td>830</td>
<td><strong>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</strong></td>
<td></td>
</tr>
<tr>
<td>831</td>
<td><strong>ITEM 103</strong> To Governor's Office of Economic Development - Outdoor</td>
<td></td>
</tr>
<tr>
<td>832</td>
<td>Recreation Infrastructure Account</td>
<td></td>
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<tr>
<td>833</td>
<td>From Dedicated Credits Revenue</td>
<td>4,960,800</td>
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<tr>
<td>834</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Account</td>
<td>From</td>
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<td>------</td>
<td>---------</td>
<td>------</td>
</tr>
<tr>
<td>104</td>
<td>Transient Room Tax Fund</td>
<td>Revenue Transfers</td>
</tr>
<tr>
<td></td>
<td>DEPARTMENT OF HERITAGE AND ARTS</td>
<td></td>
</tr>
<tr>
<td>105</td>
<td>History Donation Fund</td>
<td>Revenue Transfers</td>
</tr>
<tr>
<td>106</td>
<td>State Arts Endowment Fund</td>
<td>Revenue Transfers</td>
</tr>
<tr>
<td></td>
<td>Interest Income</td>
<td>Interest Income</td>
</tr>
<tr>
<td>107</td>
<td>State Library Donation Fund</td>
<td>Revenue Transfers</td>
</tr>
<tr>
<td></td>
<td>DEPARTMENT OF HERITAGE AND ARTS</td>
<td></td>
</tr>
<tr>
<td>108</td>
<td>Insurance Fraud Victim Restitution Fund</td>
<td>Licenses/Fees</td>
</tr>
</tbody>
</table>

- 28 -
From Closing Fund Balance (204,000)

Schedule of Programs:

Insurance Fraud Victim Restitution Fund 400,000

ITEM 109 To Insurance Department - Title Insurance Recovery Education and Research Fund

From Dedicated Credits Revenue 48,000
From Beginning Fund Balance 564,800
From Closing Fund Balance (470,200)

Schedule of Programs:

Title Insurance Recovery Education and Research Fund 142,600

PUBLIC SERVICE COMMISSION

ITEM 110 To Public Service Commission - Universal Public Telecom Service

From Dedicated Credits Revenue 15,325,400
From Beginning Fund Balance 7,469,100
From Closing Fund Balance (8,056,800)

Schedule of Programs:

Universal Public Telecommunications Service Support 14,737,700

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INSURANCE DEPARTMENT

ITEM 111 To Insurance Department - Individual & Small Employer Risk Adjustment Enterprise Fund

From Licenses/Fees 265,000

Schedule of Programs:

Individual & Small Employer Risk Adjustment Enterprise 265,000

Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes
the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

<table>
<thead>
<tr>
<th>ITEM 112</th>
<th>To General Fund Restricted - Industrial Assistance Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>250,000</td>
</tr>
<tr>
<td>From Interest Income</td>
<td>636,000</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>-(256,000)</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>19,450,000</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>-(18,054,900)</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- General Fund Restricted - Industrial Assistance Account | 2,025,100 |

<table>
<thead>
<tr>
<th>ITEM 113</th>
<th>To General Fund Restricted - Native American Repatriation Restricted Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- General Fund Restricted - Native American Repatriation Restricted Account | 20,000 |

<table>
<thead>
<tr>
<th>ITEM 114</th>
<th>To General Fund Restricted - Motion Picture Incentive Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- General Fund Restricted - Motion Picture Incentive Fund | 1,500,000 |

<table>
<thead>
<tr>
<th>ITEM 115</th>
<th>To General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities | 100,000 |

<table>
<thead>
<tr>
<th>ITEM 116</th>
<th>To General Fund Restricted - Rural Health Care Facilities Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>218,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- General Fund Restricted - Rural Health Care Facilities Fund |
ITEM 117 To General Fund Restricted - Tourism Marketing Performance Fund

From General Fund 24,000,000

Schedule of Programs:

General Fund Restricted - Tourism Marketing Performance 24,000,000

ITEM 118 To General Fund Restricted - Workforce Development Restricted Account

From General Fund 15,187,900

Schedule of Programs:

Workforce Development Restricted Account 15,187,900

Subsection 2(e). **Fiduciary Funds**. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION

ITEM 119 To Labor Commission - Employers Reinsurance Fund

From Dedicated Credits Revenue 650,000

From Premium Tax Collections 16,593,000

From Beginning Fund Balance 2,000,400

From Closing Fund Balance (2,941,900)

Schedule of Programs:

Employers Reinsurance Fund 16,301,500

ITEM 120 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue 1,075,000

From Other Financing Sources 4,547,800

From Beginning Fund Balance 10,875,900

From Closing Fund Balance (10,875,900)

Schedule of Programs:

Uninsured Employers Fund 5,622,800

ITEM 121 To Labor Commission - Wage Claim Agency Fund

From Trust and Agency Funds 2,400,000

From Beginning Fund Balance 20,872,500
From Closing Fund Balance (22,822,500)

Schedule of Programs:

Wage Claim Agency Fund 450,000

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2019.