EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jacob L. Anderegg

House Sponsor: Eric K. Hutchings

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $41,367,500 in operating and capital budgets for fiscal year 2019.
This bill appropriates $1,013,400 in expendable funds and accounts for fiscal year 2019.
This bill appropriates $936,100 in business-like activities for fiscal year 2019.
This bill appropriates ($24,800) in restricted fund and account transfers for fiscal year 2019, all of which is from the General Fund.
This bill appropriates $423,000 in fiduciary funds for fiscal year 2019.
This bill appropriates $938,132,500 in operating and capital budgets for fiscal year 2020, including:
- $711,392,700 from the General Fund;
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29 ▶ $49,000 from the Education Fund;
30 ▶ $226,690,800 from various sources as detailed in this bill.
31 This bill appropriates $16,311,900 in expendable funds and accounts for fiscal year 2020.
32 This bill appropriates $49,343,600 in business-like activities for fiscal year 2020, including:
33 ▶ $148,600 from the General Fund;
34 ▶ $49,195,000 from various sources as detailed in this bill.
35 This bill appropriates $6,650,400 in restricted fund and account transfers for fiscal year 2020, all of which is from the General Fund.
36 This bill appropriates $1,225,000 in fiduciary funds for fiscal year 2020.

Other Special Clauses:
38 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.
40 Utah Code Sections Affected:
42 ENACTS UNCODIFIED MATERIAL
44

Be it enacted by the Legislature of the state of Utah:
46 Section 1. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.
49 Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

ATTORNEY GENERAL

ITEM 1 To Attorney General
53 From Federal Funds, One-Time (318,500)
54 From Dedicated Credits Revenue, One-Time 800,300
55 From Beginning Nonlapsing Balances 1,880,900
56 Schedule of Programs:
57 Administration 1,154,900
58 Child Protection 201,100
59 Civil 66,900
ITEM 2 To Attorney General - Children's Justice Centers
From Beginning Nonlapsing Balances 448,400
Schedule of Programs:
Children's Justice Centers 448,400

ITEM 3 To Attorney General - Contract Attorneys
From Beginning Nonlapsing Balances 12,500
Schedule of Programs:
Contract Attorneys 12,500

ITEM 4 To Attorney General - Prosecution Council
From Dedicated Credits Revenue, One-Time (100)
From Revenue Transfers, One-Time 100
From Beginning Nonlapsing Balances 135,700
Schedule of Programs:
Prosecution Council 135,700

ITEM 5 To Attorney General - State Settlement Agreements
From Beginning Nonlapsing Balances 396,100
Schedule of Programs:
State Settlement Agreements 396,100

ITEM 6 To Board of Pardons and Parole
From Beginning Nonlapsing Balances 477,500
Schedule of Programs:
Board of Pardons and Parole 477,500

ITEM 7 To Utah Department of Corrections - Programs and Operations
From Federal Funds, One-Time 49,400
From Revenue Transfers, One-Time 76,100
From Beginning Nonlapsing Balances 5,098,200
Schedule of Programs:
Adult Probation and Parole Administration (182,100)
<table>
<thead>
<tr>
<th>ITEM 8</th>
<th>To Utah Department of Corrections - Department Medical Services</th>
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<tbody>
<tr>
<td>105</td>
<td>From Beginning Nonlapsing Balances</td>
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<td></td>
<td>Schedule of Programs:</td>
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<tr>
<td>106</td>
<td>Medical Services</td>
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<table>
<thead>
<tr>
<th>ITEM 9</th>
<th>To Utah Department of Corrections - Jail Contracting</th>
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<tr>
<td>108</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>111</td>
<td>Jail Contracting</td>
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<thead>
<tr>
<th>ITEM 10</th>
<th>To Judicial Council/State Court Administrator - Administration</th>
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<tr>
<td>114</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>116</td>
<td>Administrative Office</td>
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<td>Court of Appeals</td>
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<td>Data Processing</td>
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<td>119</td>
<td>District Courts</td>
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<td>120</td>
<td>Judicial Education</td>
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<tr>
<td>121</td>
<td>Justice Courts</td>
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<td>607,000</td>
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<td>(15,400)</td>
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</table>
Juvenile Courts 1,303,000
Law Library 115,000
Supreme Court 28,000

ITEM 11 To Judicial Council/State Court Administrator - Contracts and Leases
From Beginning Nonlapsing Balances 450,000
Schedule of Programs:
Contracts and Leases 450,000

ITEM 12 To Judicial Council/State Court Administrator - Guardian ad Litem
From Dedicated Credits Revenue, One-Time (10,000)
From Revenue Transfers, One-Time 10,000
From Beginning Nonlapsing Balances 500,000
Schedule of Programs:
Guardian ad Litem 500,000

ITEM 13 To Judicial Council/State Court Administrator - Jury and Witness Fees
From Beginning Nonlapsing Balances 90,500
Schedule of Programs:
Jury, Witness, and Interpreter 90,500

GOVERNOR'S OFFICE
ITEM 14 To Governor's Office - CCJJ Factual Innocence Payments
From Beginning Nonlapsing Balances 100
From Closing Nonlapsing Balances (100)

ITEM 15 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing
From Beginning Nonlapsing Balances 539,700
Schedule of Programs:
Salt Lake County Jail Bed Housing 539,700

ITEM 16 To Governor's Office - Character Education
From Beginning Nonlapsing Balances 45,900
From Closing Nonlapsing Balances (52,300)
Schedule of Programs:
ITEM 17 To Governor's Office - Commission on Criminal and Juvenile Justice

From Federal Funds, One-Time
From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances

Schedule of Programs:

CCJJ Commission
Substance Use and Mental Health Advisory Council
Utah Office for Victims of Crime

ITEM 18 To Governor's Office - Constitutional Defense Council

From Beginning Nonlapsing Balances

Schedule of Programs:

Constitutional Defense Council

ITEM 19 To Governor's Office - Emergency Fund

From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances

ITEM 20 To Governor's Office - Employability to Careers

From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances

Schedule of Programs:

Employability to Careers Program

ITEM 21 To Governor's Office

From Dedicated Credits Revenue, One-Time
From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances

Schedule of Programs:

Administration
Literacy Projects
Lt. Governor's Office
Washington Funding
ITEM 22 To Governor's Office - Governor's Office of Management and Budget
From Beginning Nonlapsing Balances 1,115,800
Schedule of Programs:
  Administration 673,500
  Operational Excellence 182,300
  School Readiness Initiative 200,000
  State and Local Planning 60,000

ITEM 23 To Governor's Office - Indigent Defense Commission
From Beginning Nonlapsing Balances 2,763,600
From Closing Nonlapsing Balances (502,500)
Schedule of Programs:
  Indigent Defense Commission 2,261,100

ITEM 24 To Governor's Office - Quality Growth Commission - LeRay McAllister Program
From Beginning Nonlapsing Balances 818,300
From Closing Nonlapsing Balances (274,200)
Schedule of Programs:
  LeRay McAllister Critical Land Conservation Program 544,100

ITEM 25 To Governor's Office - School Readiness Initiative
From Beginning Nonlapsing Balances (6,382,400)
From Closing Nonlapsing Balances 7,536,600
Schedule of Programs:
  School Readiness Initiative 1,154,200

ITEM 26 To Department of Human Services - Division of Juvenile Justice Services
From Federal Funds, One-Time (432,200)
From Dedicated Credits Revenue, One-Time 271,900
From Revenue Transfers, One-Time (1,320,600)
From Beginning Nonlapsing Balances 3,833,000
Schedule of Programs:

Administration                       6,037,900
Community Programs                       (6,763,400)
Correctional Facilities                       432,000
Early Intervention Services                       (4,208,900)
Rural Programs                       (205,000)
Youth Parole Authority                       (32,900)
Case Management                       7,092,400

ITEM 27 To Department of Human Services - Division of Juvenile Justice
Services - Community Providers
From Dedicated Credits Revenue, One-Time                       (258,300)
From Revenue Transfers, One-Time                       95,600
Schedule of Programs:
Provider Payments                       (162,700)

OFFICE OF THE STATE AUDITOR
ITEM 28 To Office of the State Auditor - State Auditor
From Beginning Nonlapsing Balances                       (2,400)
From Closing Nonlapsing Balances                       (229,700)
Schedule of Programs:
State Auditor                       (232,100)

DEPARTMENT OF PUBLIC SAFETY
ITEM 29 To Department of Public Safety - Division of Homeland Security -
Emergency and Disaster Management
From Beginning Nonlapsing Balances                       (180,200)
From Closing Nonlapsing Balances                       680,200
Schedule of Programs:
Emergency and Disaster Management                       500,000

ITEM 30 To Department of Public Safety - Driver License
From Beginning Nonlapsing Balances                       2,670,500
From Closing Nonlapsing Balances                       1,865,200
Schedule of Programs:
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<tr>
<th>Item</th>
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<tr>
<td>246</td>
<td>Driver License Administration</td>
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<td>247</td>
<td>Driver Records</td>
<td>2,925,800</td>
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<td>248</td>
<td>Motorcycle Safety</td>
<td>141,200</td>
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<td>249</td>
<td>Uninsured Motorist</td>
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<td>250</td>
<td>To Department of Public Safety - Emergency Management</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<td>253</td>
<td>Emergency Management</td>
<td>143,800</td>
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<td>254</td>
<td>To Department of Public Safety - Highway Safety</td>
<td>738,600</td>
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<td>From Beginning Nonlapsing Balances</td>
<td>738,600</td>
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<td>256</td>
<td>Schedule of Programs:</td>
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<td>257</td>
<td>Highway Safety</td>
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<td>258</td>
<td>To Department of Public Safety - Peace Officers' Standards and Training</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>From Lapsing Balance</td>
<td>(915,400)</td>
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<td>Schedule of Programs:</td>
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<td>262</td>
<td>Basic Training</td>
<td>(431,600)</td>
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<td>263</td>
<td>POST Administration</td>
<td>(216,200)</td>
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<td>264</td>
<td>Regional/Inservice Training</td>
<td>(67,600)</td>
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<td>Schedule of Programs:</td>
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<td>To Department of Public Safety - Programs &amp; Operations</td>
<td>465,800</td>
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<td>267</td>
<td>From Federal Funds, One-Time</td>
<td>465,800</td>
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<td>268</td>
<td>From Revenue Transfers, One-Time</td>
<td>6,505,000</td>
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<td>269</td>
<td>From Beginning Nonlapsing Balances</td>
<td>7,162,400</td>
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<td>270</td>
<td>From Closing Nonlapsing Balances</td>
<td>(224,800)</td>
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<td>271</td>
<td>From Lapsing Balance</td>
<td>(1,800,000)</td>
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<td>272</td>
<td>Schedule of Programs:</td>
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<tr>
<td>273</td>
<td>Aero Bureau</td>
<td>(100)</td>
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<td>274</td>
<td>CITS Communications</td>
<td>718,900</td>
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<td>275</td>
<td>CITS State Crime Labs</td>
<td>(1,300,000)</td>
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<td>276</td>
<td>Department Commissioner's Office</td>
<td>6,587,400</td>
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</table>
ITEM 35  To Department of Public Safety - Bureau of Criminal Identification

From General Fund Restricted - Firearm Safety Account, One-Time   (65,000)
From Beginning Nonlapsing Balances                        89,600
From Lapsing Balance                                   (230,000)

Schedule of Programs:

Law Enforcement/Criminal Justice Services            (176,800)
Non-Government/Other Services                         (28,600)

ITEM 36  To State Treasurer

From Beginning Nonlapsing Balances                    185,000

Schedule of Programs:

Treasury and Investment                               35,000
Unclaimed Property                                    150,000

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

ITEM 37  To Attorney General - Crime and Violence Prevention Fund

From Beginning Fund Balance                          (38,000)

Schedule of Programs:
ITEM 38 To Attorney General - Litigation Fund
From Dedicated Credits Revenue, One-Time (100,000)
From Beginning Fund Balance 234,400
From Closing Fund Balance (1,239,400)
Schedule of Programs:
Litigation Fund (1,105,000)

GOVERNOR'S OFFICE
ITEM 39 To Governor's Office - Crime Victim Reparations Fund
From Dedicated Credits Revenue, One-Time 42,000
From Interest Income, One-Time (19,700)
From Beginning Fund Balance 66,900
From Closing Fund Balance (83,700)
Schedule of Programs:
Crime Victim Reparations Fund 5,500

ITEM 40 To Governor's Office - Justice Assistance Grant Fund
From Federal Funds, One-Time (1,591,000)
From Beginning Fund Balance 2,234,900
From Closing Fund Balance 400
Schedule of Programs:
Justice Assistance Grant Fund 644,300

ITEM 41 To Governor's Office - State Elections Grant Fund
From Federal Funds, One-Time 2,055,500
Schedule of Programs:
State Elections Grant Fund 2,055,500

DEPARTMENT OF PUBLIC SAFETY
ITEM 42 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund
From Dedicated Credits Revenue, One-Time (348,900)
From Restricted Revenue, One-Time (25,500)
From Beginning Fund Balance 841,600
From Closing Fund Balance (1,016,100)

Schedule of Programs:
Alcoholic Beverage Control Act Enforcement Fund (548,900)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**ATTORNEY GENERAL**

ITEM 43 To Attorney General - ISF - Attorney General

From Dedicated Credits Revenue, One-Time 972,100
From Beginning Fund Balance 148,600

Schedule of Programs:
ISF - Attorney General 1,120,700

**UTAH DEPARTMENT OF CORRECTIONS**

ITEM 44 To Utah Department of Corrections - Utah Correctional Industries

From Dedicated Credits Revenue, One-Time 619,400
From Beginning Fund Balance (732,100)
From Closing Fund Balance (71,900)

Schedule of Programs:
Utah Correctional Industries (184,600)

**DEPARTMENT OF PUBLIC SAFETY**

ITEM 45 To Department of Public Safety - Local Government Emergency

Response Loan Fund
From Beginning Fund Balance 133,700
From Closing Fund Balance (133,700)

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.
ITEM 46 To General Fund Restricted - Firearm Safety Account

From General Fund, One-Time  
(24,800)

Schedule of Programs:

General Fund Restricted - Firearm Safety Account  
(24,800)

Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ATTORNEY GENERAL

ITEM 47 To Attorney General - Financial Crimes Trust Fund

From Trust and Agency Funds, One-Time  
200,000

From Beginning Fund Balance  
(229,200)

From Closing Fund Balance  
452,200

Schedule of Programs:

Financial Crimes Trust Fund  
423,000

Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

ATTORNEY GENERAL

ITEM 48 To Attorney General

From General Fund  
38,625,600

From Federal Funds  
2,695,500

From Dedicated Credits Revenue  
8,646,800

From Attorney General Litigation Fund  
8,500

From General Fund Restricted - Constitutional Defense  
676,400

From General Fund Restricted - Tobacco Settlement Account  
66,000

From Revenue Transfers  
947,200

From Other Financing Sources  
100,000

Schedule of Programs:

Administration  
7,583,300
ITEM 49 To Attorney General - Children's Justice Centers

- From General Fund: 4,340,100
- From Federal Funds: 242,500
- From Dedicated Credits Revenue: 443,000

Schedule of Programs:
- Children's Justice Centers: 5,025,600

ITEM 50 To Attorney General - Contract Attorneys

- From Dedicated Credits Revenue: 1,500,000

Schedule of Programs:
- Contract Attorneys: 1,500,000

ITEM 51 To Attorney General - Prosecution Council

- From General Fund: 185,000
- From Federal Funds: 35,300
- From Dedicated Credits Revenue: 73,300
- From General Fund Restricted - Public Safety Support: 541,200
- From Revenue Transfers: 281,800

Schedule of Programs:
- Prosecution Council: 1,116,600

ITEM 52 To Board of Pardons and Parole

- From General Fund: 5,758,400
- From Dedicated Credits Revenue: 2,200

Schedule of Programs:
- Board of Pardons and Parole: 5,760,600

ITEM 53 To Utah Department of Corrections - Programs and Operations

- From General Fund: 248,447,700
- From Education Fund: 49,000
From Federal Funds                       346,000
From Dedicated Credits Revenue                       4,064,500
From G.F.R. - Interstate Compact for Adult Offender Supervision                       29,600
From General Fund Restricted - Prison Telephone Surcharge Account                       1,500,000
Schedule of Programs:
   Adult Probation and Parole Administration                       3,320,900
   Adult Probation and Parole Programs                       70,372,500
   Department Administrative Services                       26,829,700
   Department Executive Director                       8,865,900
   Department Training                       1,934,200
   Prison Operations Administration                       3,464,300
   Prison Operations Central Utah/Gunnison                       41,475,800
   Prison Operations Draper Facility                       74,946,700
   Prison Operations Inmate Placement                       3,659,200
   Programming Administration                       612,700
   Programming Education                       1,998,700
   Programming Skill Enhancement                       11,542,300
   Programming Treatment                       5,413,900

ITEM 54 To Utah Department of Corrections - Department Medical Services
   From General Fund                       30,806,200
   From Dedicated Credits Revenue                       618,900
   Schedule of Programs:
       Medical Services                       31,425,100

ITEM 55 To Utah Department of Corrections - Jail Contracting
   From General Fund                       32,732,300
   From Federal Funds                       50,000
   Schedule of Programs:
       Jail Contracting                       32,782,300

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 56 To Judicial Council/State Court Administrator - Administration

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<thead>
<tr>
<th>Line</th>
<th>Source Description</th>
<th>Amount</th>
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<tr>
<td>463</td>
<td>From General Fund</td>
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<td>464</td>
<td>From Federal Funds</td>
<td>770,200</td>
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<td>465</td>
<td>From Dedicated Credits Revenue</td>
<td>3,041,600</td>
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<td>466</td>
<td>From General Fund Restricted - Children's Legal Defense</td>
<td>480,200</td>
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<td>467</td>
<td>From General Fund Restricted - Court Security Account</td>
<td>11,175,400</td>
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<td>468</td>
<td>From General Fund Restricted - Court Trust Interest</td>
<td>255,500</td>
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<td>From General Fund Restricted - Dispute Resolution Account</td>
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<td>From General Fund Restricted - DNA Specimen Account</td>
<td>269,700</td>
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<td>From General Fund Rest. - Justice Court Tech., Security &amp; Training</td>
<td>1,218,900</td>
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<td>472</td>
<td>From General Fund Restricted - Nonjudicial Adjustment Account</td>
<td>1,056,400</td>
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<td>From General Fund Restricted - Online Court Assistance Account</td>
<td>237,300</td>
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<td>From General Fund Restricted - State Court Complex Account</td>
<td>322,100</td>
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<td>From General Fund Restricted - Substance Abuse Prevention</td>
<td>571,800</td>
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<td>476</td>
<td>From General Fund Restricted - Tobacco Settlement Account</td>
<td>193,700</td>
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<td>From Revenue Transfers</td>
<td>1,095,500</td>
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<td>Schedule of Programs:</td>
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<td>479</td>
<td>Administrative Office</td>
<td>5,721,000</td>
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<td>Courts Security</td>
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<td>Grants Program</td>
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<td>Judicial Education</td>
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<td>Juvenile Courts</td>
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<td>1,106,400</td>
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<td>489</td>
<td>Supreme Court</td>
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<td>ITEM 57 To Judicial Council/State Court Administrator - Contracts and Leases</td>
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<td>491</td>
<td>From General Fund</td>
<td>16,704,900</td>
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<td>From Dedicated Credits Revenue</td>
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From General Fund Restricted - State Court Complex Account 4,318,300

Schedule of Programs:

Contracts and Leases 21,275,200

ITEM 58 To Judicial Council/State Court Administrator - Grand Jury

From General Fund 800

Schedule of Programs:

Grand Jury 800

ITEM 59 To Judicial Council/State Court Administrator - Guardian ad Litem

From General Fund 7,820,700

From Dedicated Credits Revenue 68,900

From General Fund Restricted - Children's Legal Defense 516,500

From General Fund Restricted - Guardian Ad Litem Services 397,500

From Revenue Transfers 10,000

Schedule of Programs:

Guardian ad Litem 8,813,600

ITEM 60 To Judicial Council/State Court Administrator - Jury and Witness

Fees

From General Fund 2,616,600

From Dedicated Credits Revenue 10,000

Schedule of Programs:

Jury, Witness, and Interpreter 2,626,600

GOVERNOR'S OFFICE

ITEM 61 To Governor's Office - CCJJ Factual Innocence Payments

From Beginning Nonlapsing Balances 228,300

From Closing Nonlapsing Balances (182,600)

Schedule of Programs:

Factual Innocence Payments 45,700

ITEM 62 To Governor's Office - CCJJ Jail Reimbursement

From General Fund 13,967,100

Schedule of Programs:

Jail Reimbursement 13,967,100
ITEM 63 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing
From General Fund
Schedule of Programs:
Salt Lake County Jail Bed Housing

ITEM 64 To Governor's Office - Character Education
From General Fund
From Beginning Nonlapsing Balances
Schedule of Programs:
Character Education

ITEM 65 To Governor's Office - Commission on Criminal and Juvenile Justice
From General Fund
From Federal Funds
From Dedicated Credits Revenue
From Crime Victim Reparations Fund
From General Fund Restricted - Criminal Forfeiture Restricted Account
From General Fund Restricted - Law Enforcement Operations
From General Fund Restricted - Law Enforcement Services
From Beginning Nonlapsing Balances
Schedule of Programs:
CCJJ Commission
Extraditions
Judicial Performance Evaluation Commission
Law Enforcement Services Grants
Sentencing Commission
State Asset Forfeiture Grant Program
State Task Force Grants
Substance Use and Mental Health Advisory Council
Utah Office for Victims of Crime

ITEM 66 To Governor's Office - Emergency Fund
From Beginning Nonlapsing Balances
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<tr>
<th>ITEM</th>
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<td>67</td>
<td>From Closing Nonlapsing Balances</td>
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<td>To Governor's Office - Employability to Careers</td>
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<td>ITEM 68 To Governor's Office</td>
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<td>From General Fund</td>
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<td>ITEM 70 To Governor's Office - Indigent Defense Commission</td>
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ITEM 71  To Governor's Office - Quality Growth Commission - LeRay McAllister Program

From Beginning Nonlapsing Balances  274,200

Schedule of Programs:
LeRay McAllister Critical Land Conservation Program  274,200

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 72  To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund  74,619,000
From Federal Funds  1,972,000
From Dedicated Credits Revenue  324,000
From Revenue Transfers  (652,200)

Schedule of Programs:
Administration  6,685,100
Community Programs  5,317,200
Correctional Facilities  14,971,500
Early Intervention Services  19,008,100
Rural Programs  22,504,800
Youth Parole Authority  382,100
Case Management  7,394,000

ITEM 73  To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From General Fund  18,048,700
From Federal Funds  1,438,400
From Dedicated Credits Revenue  652,000
From Revenue Transfers  (1,204,400)

Schedule of Programs:
Administration  3,105,000
Provider Payments  15,829,700

OFFICE OF THE STATE AUDITOR

ITEM 74  To Office of the State Auditor - State Auditor
<table>
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<th>Page</th>
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<tr>
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<td>Schedule of Programs: State Auditor</td>
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<td>DEPARTMENT OF PUBLIC SAFETY</td>
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<td>624</td>
<td>ITEM 75 To Department of Public Safety - Division of Homeland Security -</td>
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<td>Emergency and Disaster Management</td>
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<td>ITEM 76 To Department of Public Safety - Driver License</td>
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<td>From Public Safety Motorcycle Education Fund</td>
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<td>From Uninsured Motorist Identification Restricted Account</td>
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<td>From Pass-through</td>
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<td>Schedule of Programs: DL Federal Grants</td>
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<td>ITEM 77 To Department of Public Safety - Emergency Management</td>
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<td>Schedule of Programs: Emergency Management</td>
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</table>

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649  ITEM 78  To Department of Public Safety - Emergency Management -

       National Guard Response

651  From Beginning Nonlapsing Balances  150,000

652  From Closing Nonlapsing Balances  (150,000)

653  ITEM 79  To Department of Public Safety - Highway Safety

654  From General Fund  57,400

655  From Federal Funds  6,353,500

656  From Dedicated Credits Revenue  16,200

657  From Department of Public Safety Restricted Account  1,323,800

658  Schedule of Programs:

659       Highway Safety  7,750,900

660  ITEM 80  To Department of Public Safety - Peace Officers' Standards and

661     Training

662  From General Fund  133,300

663  From Dedicated Credits Revenue  72,500

664  From General Fund Restricted - Public Safety Support  4,072,300

665  Schedule of Programs:

666       Basic Training  1,838,000

667       POST Administration  1,623,100

668       Regional/Inservice Training  817,000

669  ITEM 81  To Department of Public Safety - Programs & Operations

670  From General Fund  79,689,300

671  From Transportation Fund  5,495,500

672  From Federal Funds  1,861,900

673  From Dedicated Credits Revenue  11,800,000

674  From General Fund Restricted - Canine Body Armor  25,000

675  From Department of Public Safety Restricted Account  3,730,900

676  From General Fund Restricted - DNA Specimen Account  1,509,800

677  From General Fund Restricted - Fire Academy Support  7,131,800

678  From General Fund Restricted - Firefighter Support Account  132,000

679  From General Fund Restricted - Motor Vehicle Safety Impact Acct.  2,657,900
From General Fund Restricted - Public Safety Honoring Heroes Account 200,000
From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account 79,200
From Revenue Transfers 1,025,400
From General Fund Restricted - Utah Highway Patrol Aero Bureau 213,600
From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted Account 17,500
From Pass-through 15,000
From Beginning Nonlapsing Balances 574,800
Schedule of Programs:
Aero Bureau 1,014,000
CITS Administration 540,400
CITS Communications 10,514,600
CITS State Bureau of Investigation 4,185,700
CITS State Crime Labs 7,838,500
Department Commissioner's Office 4,713,100
Department Fleet Management 508,200
Department Grants 2,600,500
Department Intelligence Center 1,459,300
Fire Marshall - Fire Fighter Training 4,504,400
Fire Marshall - Fire Operations 4,049,900
Highway Patrol - Administration 1,312,100
Highway Patrol - Commercial Vehicle 4,138,800
Highway Patrol - Federal/State Projects 4,075,400
Highway Patrol - Field Operations 50,721,400
Highway Patrol - Protective Services 6,144,700
Highway Patrol - Safety Inspections 553,800
Highway Patrol - Special Enforcement 629,500
Highway Patrol - Special Services 3,948,900
Highway Patrol - Technology Services 1,425,200
Information Management - Operations 1,281,200
ITEM 82 To Department of Public Safety - Bureau of Criminal Identification

From General Fund 2,635,300
From Dedicated Credits Revenue 6,036,200
From General Fund Restricted - Concealed Weapons Account 3,432,400
From General Fund Restricted - Statewide Warrant Operations 596,300
From Revenue Transfers 26,700
From Pass-through 1,600
Schedule of Programs:
   Law Enforcement/Criminal Justice Services 3,200,800
   Non-Government/Other Services 9,527,700

STATE TREASURER

ITEM 83 To State Treasurer

From General Fund 1,026,500
From Dedicated Credits Revenue 799,900
From Unclaimed Property Trust 1,993,300

Schedule of Programs:
   Money Management Council 99,600
   Treasury and Investment 1,734,300
   Unclaimed Property 1,985,800

UTAH COMMUNICATIONS AUTHORITY

ITEM 84 To Utah Communications Authority - Administrative Services Division

From General Fund Restricted - Statewide Unified E-911 Emergency Account 2,990,600
From General Fund Restricted - Utah Statewide Radio System Acct. 7,000,500

Schedule of Programs:
   911 Division 2,990,600
   Administrative Services Division 7,000,500

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
accounts to which the money is transferred may be made without further legislative action, in
accordance with statutory provisions relating to the funds or accounts.

ATTORNEY GENERAL

ITEM 85 To Attorney General - Litigation Fund

From Dedicated Credits Revenue 1,000,000
From Beginning Fund Balance 1,037,000
From Closing Fund Balance (737,000)
Schedule of Programs:

   Litigation Fund 1,300,000

GOVERNOR'S OFFICE

ITEM 86 To Governor's Office - Crime Victim Reparations Fund

From Federal Funds 3,006,900
From Dedicated Credits Revenue 6,810,800
From Interest Income 5,500
From Beginning Fund Balance 4,787,600
From Closing Fund Balance (5,351,800)
Schedule of Programs:

   Crime Victim Reparations Fund 9,259,000

ITEM 87 To Governor's Office - Justice Assistance Grant Fund

From Federal Funds 1,583,000
From Beginning Fund Balance 1,168,200
From Closing Fund Balance (1,320,100)
Schedule of Programs:

   Justice Assistance Grant Fund 1,431,100

ITEM 88 To Governor's Office - State Elections Grant Fund

From Federal Funds 214,400
From Interest Income 5,500
Schedule of Programs:

   State Elections Grant Fund 219,900

DEPARTMENT OF PUBLIC SAFETY
ITEM 89 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund

From Dedicated Credits Revenue 3,951,200
From Beginning Fund Balance 3,924,800
From Closing Fund Balance (3,774,100)

Schedule of Programs:
Alcoholic Beverage Control Act Enforcement Fund 4,101,900

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

ATTORNEY GENERAL

ITEM 90 To Attorney General - ISF - Attorney General

From General Fund 148,600
From Dedicated Credits Revenue 20,985,300

Schedule of Programs:
ISF - Attorney General 21,133,900
Budgeted FTE 185.0

UTAH DEPARTMENT OF CORRECTIONS

ITEM 91 To Utah Department of Corrections - Utah Correctional Industries

From Dedicated Credits Revenue 28,843,500
From Beginning Fund Balance 7,363,300
From Closing Fund Balance (7,997,100)

Schedule of Programs:
Utah Correctional Industries 28,209,700

DEPARTMENT OF PUBLIC SAFETY

ITEM 92 To Department of Public Safety - Local Government Emergency Response Loan Fund

From Beginning Fund Balance 237,800
Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 93** To General Fund Restricted - Fire Academy Support Account

From General Fund 4,200,000

Schedule of Programs:

General Fund Restricted - Fire Academy Support Account 4,200,000

**ITEM 94** To General Fund Restricted - DNA Specimen Account

From General Fund 216,000

Schedule of Programs:

General Fund Restricted - DNA Specimen Account 216,000

**ITEM 95** To General Fund Restricted - Indigent Defense Resources Account

From General Fund 2,234,400

Schedule of Programs:

General Fund Restricted - Indigent Defense Resources Account 2,234,400

Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**ATTORNEY GENERAL**

**ITEM 96** To Attorney General - Financial Crimes Trust Fund

From Trust and Agency Funds 1,225,000

Schedule of Programs:

Financial Crimes Trust Fund 1,225,000

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2019.