

HIGHER EDUCATION BASE BUDGET

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

Senate Sponsor: Keith Grover

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$120,100) in operating and capital budgets for fiscal year 2019, all of which is from the Education Fund.

This bill appropriates \$1,982,513,600 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$330,659,400 from the General Fund;
- ▶ \$766,308,400 from the Education Fund;
- ▶ \$885,545,800 from various sources as detailed in this bill.

This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year

29 2020, all of which is from the Education Fund.

30 **Other Special Clauses:**

31 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
32 2019.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL



36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
38 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
39 previously appropriated for fiscal year 2019.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
41 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
42 money from the funds or accounts indicated for the use and support of the government of the state of
43 Utah.

44 WEBER STATE UNIVERSITY

45	ITEM 1	To Weber State University - Education and General	
46		From Education Fund, One-Time	(103,000)
47		Schedule of Programs:	
48		Operations and Maintenance	(103,000)

49 SOUTHERN UTAH UNIVERSITY

50	ITEM 2	To Southern Utah University - Education and General	
51		From Education Fund, One-Time	(36,300)
52		Schedule of Programs:	
53		Operations and Maintenance	(36,300)

54 UTAH VALLEY UNIVERSITY

55	ITEM 3	To Utah Valley University - Education and General	
56		From Education Fund, One-Time	19,200
57		Schedule of Programs:	
58		Operations and Maintenance	19,200

59 Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the

60 fiscal year beginning July 1, 2019 and ending June 30, 2020.

61 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 62 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 63 money from the funds or accounts indicated for the use and support of the government of the state of
 64 Utah.

65 UNIVERSITY OF UTAH

66	ITEM 4	To University of Utah - Education and General	
67		From General Fund	25,368,200
68		From Education Fund	239,456,000
69		From Education Fund, One-Time	(473,400)
70		From Dedicated Credits Revenue	298,502,100
71		From Education Fund Restricted - Performance Funding Rest. Acct.	1,872,900
72		From Beginning Nonlapsing Balances	9,020,400
73		From Closing Nonlapsing Balances	(9,020,400)
74		Schedule of Programs:	
75		Education and General	559,010,700
76		Operations and Maintenance	5,715,100
77	ITEM 5	To University of Utah - Educationally Disadvantaged	
78		From General Fund	612,100
79		From Education Fund	103,600
80		From Revenue Transfers	34,500
81		From Beginning Nonlapsing Balances	298,800
82		From Closing Nonlapsing Balances	(298,800)
83		Schedule of Programs:	
84		Educationally Disadvantaged	750,200
85	ITEM 6	To University of Utah - School of Medicine	
86		From General Fund	906,100
87		From Education Fund	34,914,700
88		From Dedicated Credits Revenue	27,000,000
89		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
90		From Beginning Nonlapsing Balances	9,132,500

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91		From Closing Nonlapsing Balances	(9,132,500)
92		Schedule of Programs:	
93		School of Medicine	65,620,800
94	ITEM 7	To University of Utah - Cancer Research and Treatment	
95		From General Fund	8,002,100
96		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
97		From Beginning Nonlapsing Balances	188,700
98		From Closing Nonlapsing Balances	(188,700)
99		Schedule of Programs:	
100		Cancer Research and Treatment	10,002,100
101	ITEM 8	To University of Utah - University Hospital	
102		From General Fund	3,866,400
103		From Education Fund	1,387,500
104		From Dedicated Credits Revenue	455,800
105		From Beginning Nonlapsing Balances	182,100
106		From Closing Nonlapsing Balances	(182,100)
107		Schedule of Programs:	
108		University Hospital	5,120,800
109		Miners' Hospital	588,900
110	ITEM 9	To University of Utah - School of Dentistry	
111		From General Fund	481,000
112		From Education Fund	747,500
113		From Dedicated Credits Revenue	4,000,000
114		From Beginning Nonlapsing Balances	244,700
115		From Closing Nonlapsing Balances	(244,700)
116		Schedule of Programs:	
117		School of Dentistry	5,228,500
118	ITEM 10	To University of Utah - Public Service	
119		From General Fund	155,800
120		From Education Fund	2,079,900
121		From Beginning Nonlapsing Balances	271,500

122		From Closing Nonlapsing Balances	(271,500)
123		Schedule of Programs:	
124		Seismograph Stations	760,500
125		Natural History Museum of Utah	1,348,300
126		State Arboretum	126,900
127	ITEM 11	To University of Utah - Statewide TV Administration	
128		From General Fund	2,095,300
129		From Education Fund	576,600
130		From Beginning Nonlapsing Balances	60,500
131		From Closing Nonlapsing Balances	(60,500)
132		Schedule of Programs:	
133		Public Broadcasting	2,671,900
134	ITEM 12	To University of Utah - Poison Control Center	
135		From General Fund	2,843,700
136		From Beginning Nonlapsing Balances	1,300
137		From Closing Nonlapsing Balances	(1,300)
138		Schedule of Programs:	
139		Poison Control Center	2,843,700
140	ITEM 13	To University of Utah - Center on Aging	
141		From General Fund	111,600
142		From Beginning Nonlapsing Balances	10,800
143		From Closing Nonlapsing Balances	(10,800)
144		Schedule of Programs:	
145		Center on Aging	111,600
146	ITEM 14	To University of Utah - Rocky Mountain Center for Occupational	
147		and Environmental Health	
148		From General Fund Restricted - Workplace Safety Account	169,400
149		From Beginning Nonlapsing Balances	9,900
150		From Closing Nonlapsing Balances	(9,900)
151		Schedule of Programs:	
152		Center for Occupational and Environmental Health	169,400

153	UTAH STATE UNIVERSITY		
154	ITEM 15	To Utah State University - Education and General	
155		From General Fund	83,193,400
156		From Education Fund	68,028,700
157		From Education Fund, One-Time	(211,700)
158		From Dedicated Credits Revenue	123,468,600
159		From Education Fund Restricted - Performance Funding Rest. Acct.	1,343,400
160		From Revenue Transfers	108,900
161		From Beginning Nonlapsing Balances	17,740,000
162		From Closing Nonlapsing Balances	(17,740,000)
163		Schedule of Programs:	
164		Education and General	266,224,600
165		USU - School of Veterinary Medicine	5,268,400
166		Operations and Maintenance	4,438,300
167	ITEM 16	To Utah State University - USU - Eastern Education and General	
168		From General Fund	41,000
169		From Education Fund	12,215,900
170		From Dedicated Credits Revenue	3,150,000
171		From Revenue Transfers	(46,000)
172		From Beginning Nonlapsing Balances	1,030,500
173		From Closing Nonlapsing Balances	(1,030,500)
174		Schedule of Programs:	
175		USU - Eastern Education and General	15,360,900
176	ITEM 17	To Utah State University - Educationally Disadvantaged	
177		From General Fund	100,300
178		From Revenue Transfers	(300)
179		Schedule of Programs:	
180		Educationally Disadvantaged	100,000
181	ITEM 18	To Utah State University - USU - Eastern Educationally	
182		Disadvantaged	
183		From General Fund	103,100

184	From Education Fund	1,900
185	From Beginning Nonlapsing Balances	40,500
186	From Closing Nonlapsing Balances	(40,500)
187	Schedule of Programs:	
188	USU - Eastern Educationally Disadvantaged	105,000
189	ITEM 19 To Utah State University - USU - Eastern Career and Technical	
190	Education	
191	From General Fund	170,100
192	From Education Fund	1,273,800
193	From Revenue Transfers	(500)
194	From Beginning Nonlapsing Balances	89,400
195	From Closing Nonlapsing Balances	(89,400)
196	Schedule of Programs:	
197	USU - Eastern Career and Technical Education	1,443,400
198	ITEM 20 To Utah State University - Regional Campuses	
199	From General Fund	4,480,000
200	From Education Fund	10,462,200
201	From Dedicated Credits Revenue	26,428,000
202	From General Fund Restricted - Infrastructure and Economic Diversification Investment	
203	Account	250,000
204	From Revenue Transfers	(681,600)
205	From Beginning Nonlapsing Balances	4,072,200
206	From Closing Nonlapsing Balances	(4,072,200)
207	Schedule of Programs:	
208	Administration	5,279,600
209	Uintah Basin Regional Campus	9,353,200
210	Brigham City Regional Campus	14,235,100
211	Tooele Regional Campus	12,070,700
212	ITEM 21 To Utah State University - Water Research Laboratory	
213	From General Fund	1,323,900
214	From Education Fund	854,300

215		From General Fund Restricted - Mineral Lease	1,745,800
216		From General Fund Restricted - Land Exchange Distribution Account	66,400
217		From Revenue Transfers	(18,600)
218		From Beginning Nonlapsing Balances	2,713,200
219		From Closing Nonlapsing Balances	(2,713,200)
220		Schedule of Programs:	
221		Water Research Laboratory	3,971,800
222	ITEM 22	To Utah State University - Agriculture Experiment Station	
223		From General Fund	958,200
224		From Education Fund	12,492,200
225		From Federal Funds	1,813,800
226		From Revenue Transfers	25,600
227		From Beginning Nonlapsing Balances	3,243,700
228		From Closing Nonlapsing Balances	(3,243,700)
229		Schedule of Programs:	
230		Agriculture Experiment Station	15,289,800
231	ITEM 23	To Utah State University - Cooperative Extension	
232		From General Fund	1,010,000
233		From Education Fund	14,443,300
234		From Federal Funds	2,088,500
235		From Revenue Transfers	625,900
236		From Beginning Nonlapsing Balances	7,250,300
237		From Closing Nonlapsing Balances	(7,250,300)
238		Schedule of Programs:	
239		Cooperative Extension	18,167,700
240	ITEM 24	To Utah State University - Prehistoric Museum	
241		From General Fund	145,100
242		From Education Fund	323,300
243		From Revenue Transfers	1,000
244		From Beginning Nonlapsing Balances	22,000
245		From Closing Nonlapsing Balances	(22,000)

246	Schedule of Programs:	
247	Prehistoric Museum	469,400
248	ITEM 25 To Utah State University - Blanding Campus	
249	From General Fund	1,635,700
250	From Education Fund	1,352,900
251	From Dedicated Credits Revenue	1,330,000
252	From Revenue Transfers	(14,400)
253	From Beginning Nonlapsing Balances	209,900
254	From Closing Nonlapsing Balances	(209,900)
255	Schedule of Programs:	
256	Blanding Campus	4,304,200
257	WEBER STATE UNIVERSITY	
258	ITEM 26 To Weber State University - Education and General	
259	From General Fund	63,489,200
260	From Education Fund	26,654,600
261	From Education Fund, One-Time	(364,000)
262	From Dedicated Credits Revenue	75,459,100
263	From Education Fund Restricted - Performance Funding Rest. Acct.	713,400
264	From Beginning Nonlapsing Balances	4,283,000
265	From Closing Nonlapsing Balances	(4,283,000)
266	Schedule of Programs:	
267	Education and General	164,000,700
268	Operations and Maintenance	1,951,600
269	ITEM 27 To Weber State University - Educationally Disadvantaged	
270	From General Fund	296,700
271	From Education Fund	91,300
272	From Beginning Nonlapsing Balances	150,300
273	From Closing Nonlapsing Balances	(150,300)
274	Schedule of Programs:	
275	Educationally Disadvantaged	388,000
276	SOUTHERN UTAH UNIVERSITY	

277	ITEM 28	To Southern Utah University - Education and General	
278		From General Fund	12,205,800
279		From Education Fund	29,840,800
280		From Dedicated Credits Revenue	48,208,000
281		From Education Fund Restricted - Performance Funding Rest. Acct.	319,800
282		From Beginning Nonlapsing Balances	5,169,200
283		From Closing Nonlapsing Balances	(5,169,200)
284		Schedule of Programs:	
285		Education and General	89,887,200
286		Operations and Maintenance	687,200
287	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
288		From General Fund	81,400
289		From Education Fund	14,500
290		From Beginning Nonlapsing Balances	9,700
291		From Closing Nonlapsing Balances	(9,700)
292		Schedule of Programs:	
293		Educationally Disadvantaged	95,900
294	ITEM 30	To Southern Utah University - Shakespeare Festival	
295		From General Fund	9,100
296		From Education Fund	12,500
297		Schedule of Programs:	
298		Shakespeare Festival	21,600
299	ITEM 31	To Southern Utah University - Rural Development	
300		From General Fund	82,700
301		From Education Fund	24,700
302		From Beginning Nonlapsing Balances	42,000
303		From Closing Nonlapsing Balances	(42,000)
304		Schedule of Programs:	
305		Rural Development	107,400
306		UTAH VALLEY UNIVERSITY	
307	ITEM 32	To Utah Valley University - Education and General	

308	From General Fund	59,301,600
309	From Education Fund	57,256,600
310	From Dedicated Credits Revenue	136,545,700
311	From Education Fund Restricted - Performance Funding Rest. Acct.	1,000,900
312	From Beginning Nonlapsing Balances	22,339,400
313	From Closing Nonlapsing Balances	(22,339,400)
314	Schedule of Programs:	
315	Education and General	249,522,300
316	Operations and Maintenance	4,582,500
317	ITEM 33 To Utah Valley University - Educationally Disadvantaged	
318	From General Fund	138,900
319	From Education Fund	40,400
320	From Beginning Nonlapsing Balances	12,800
321	From Closing Nonlapsing Balances	(12,800)
322	Schedule of Programs:	
323	Educationally Disadvantaged	179,300
324	SNOW COLLEGE	
325	ITEM 34 To Snow College - Education and General	
326	From General Fund	1,771,000
327	From Education Fund	24,554,100
328	From Dedicated Credits Revenue	11,856,100
329	From Education Fund Restricted - Performance Funding Rest. Acct.	180,900
330	From Beginning Nonlapsing Balances	3,353,600
331	From Closing Nonlapsing Balances	(3,353,600)
332	Schedule of Programs:	
333	Education and General	37,546,400
334	Operations and Maintenance	815,700
335	ITEM 35 To Snow College - Educationally Disadvantaged	
336	From General Fund	32,000
337	Schedule of Programs:	
338	Educationally Disadvantaged	32,000

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339	ITEM 36	To Snow College - Career and Technical Education	
340		From General Fund	1,256,200
341		From Education Fund	166,600
342		Schedule of Programs:	
343		Career and Technical Education	1,422,800
344		DIXIE STATE UNIVERSITY	
345	ITEM 37	To Dixie State University - Education and General	
346		From General Fund	2,860,300
347		From Education Fund	37,174,800
348		From Dedicated Credits Revenue	32,765,000
349		From Education Fund Restricted - Performance Funding Rest. Acct.	289,800
350		From Revenue Transfers	150,000
351		From Beginning Nonlapsing Balances	2,915,400
352		From Closing Nonlapsing Balances	(2,915,400)
353		Schedule of Programs:	
354		Education and General	71,908,200
355		Operations and Maintenance	1,331,700
356	ITEM 38	To Dixie State University - Educationally Disadvantaged	
357		From General Fund	25,500
358		Schedule of Programs:	
359		Educationally Disadvantaged	25,500
360	ITEM 39	To Dixie State University - Zion Park Amphitheater	
361		From General Fund	47,000
362		From Education Fund	10,200
363		From Dedicated Credits Revenue	34,200
364		From Beginning Nonlapsing Balances	4,500
365		From Closing Nonlapsing Balances	(4,500)
366		Schedule of Programs:	
367		Zion Park Amphitheater	91,400
368		SALT LAKE COMMUNITY COLLEGE	
369	ITEM 40	To Salt Lake Community College - Education and General	

370	From General Fund	10,737,300
371	From Education Fund	83,927,200
372	From Dedicated Credits Revenue	59,031,900
373	From Education Fund Restricted - Performance Funding Rest. Acct.	778,900
374	From Beginning Nonlapsing Balances	4,907,800
375	From Closing Nonlapsing Balances	(4,907,800)
376	Schedule of Programs:	
377	Education and General	152,782,300
378	Operations and Maintenance	1,693,000
379	ITEM 41 To Salt Lake Community College - Educationally Disadvantaged	
380	From General Fund	178,400
381	From Beginning Nonlapsing Balances	(1,800)
382	From Closing Nonlapsing Balances	1,800
383	Schedule of Programs:	
384	Educationally Disadvantaged	178,400
385	ITEM 42 To Salt Lake Community College - School of Applied Technology	
386	From General Fund	4,140,200
387	From Education Fund	2,706,200
388	From Dedicated Credits Revenue	1,028,600
389	From Beginning Nonlapsing Balances	756,700
390	From Closing Nonlapsing Balances	(756,700)
391	Schedule of Programs:	
392	School of Applied Technology	7,875,000
393	STATE BOARD OF REGENTS	
394	ITEM 43 To State Board of Regents - Administration	
395	From General Fund	3,067,900
396	From Education Fund	810,300
397	From Federal Funds	303,100
398	From Beginning Nonlapsing Balances	2,149,600
399	From Closing Nonlapsing Balances	(2,149,600)
400	Schedule of Programs:	

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401	Administration	3,878,200
402	Federal Programs	303,100
403	ITEM 44 To State Board of Regents - Student Assistance	
404	From General Fund	7,584,500
405	From Education Fund	20,319,700
406	From Beginning Nonlapsing Balances	115,800
407	From Closing Nonlapsing Balances	(115,800)
408	Schedule of Programs:	
409	Regents' Scholarship	16,062,500
410	Student Financial Aid	3,252,800
411	Minority Scholarships	36,200
412	New Century Scholarships	1,983,900
413	Success Stipend	1,391,200
414	Western Interstate Commission for Higher Education	839,900
415	T.H. Bell Teaching Incentive Loans Program	1,477,700
416	Veterans Tuition Gap Program	125,000
417	Public Safety Officer Career Advancement Reimbursement	200,000
418	Student Prosperity Savings Program	10,000
419	Talent Development Incentive Loan Program	2,525,000
420	ITEM 45 To State Board of Regents - Student Support	
421	From General Fund	688,200
422	From Education Fund	877,900
423	From Beginning Nonlapsing Balances	35,400
424	From Closing Nonlapsing Balances	(35,400)
425	Schedule of Programs:	
426	Services for Hearing Impaired Students	796,300
427	Concurrent Enrollment	475,400
428	Articulation Support	294,400
429	ITEM 46 To State Board of Regents - Technology	
430	From General Fund	3,997,200
431	From Education Fund	3,986,300

432		From Beginning Nonlapsing Balances	73,400
433		From Closing Nonlapsing Balances	(73,400)
434		Schedule of Programs:	
435		Higher Education Technology Initiative	4,573,500
436		Utah Academic Library Consortium	3,410,000
437	ITEM 47	To State Board of Regents - Economic Development	
438		From General Fund	352,300
439		From Education Fund	25,700
440		From Beginning Nonlapsing Balances	317,600
441		From Closing Nonlapsing Balances	(317,600)
442		Schedule of Programs:	
443		Engineering Loan Repayment	38,400
444		Economic Development Initiatives	339,600
445	ITEM 48	To State Board of Regents - Education Excellence	
446		From Education Fund	925,900
447		From Education Fund Restricted - Performance Funding Rest. Acct.	8,350,000
448		From Beginning Nonlapsing Balances	1,780,700
449		From Closing Nonlapsing Balances	(1,780,700)
450		Schedule of Programs:	
451		Education Excellence	925,900
452		Performance Funding	8,350,000
453	ITEM 49	To State Board of Regents - Math Competency Initiative	
454		From Education Fund	1,925,800
455		From Beginning Nonlapsing Balances	1,099,000
456		From Closing Nonlapsing Balances	(1,099,000)
457		Schedule of Programs:	
458		Math Competency Initiative	1,925,800
459	ITEM 50	To State Board of Regents - Medical Education Council	
460		From General Fund	1,821,700
461		From Dedicated Credits Revenue	500,000
462		From Beginning Nonlapsing Balances	398,100

463	From Closing Nonlapsing Balances	(398,100)
464	Schedule of Programs:	
465	Medical Education Council	2,321,700
466	UTAH SYSTEM OF TECHNICAL COLLEGES	
467	ITEM 51 To Utah System of Technical Colleges - Bridgerland Technical	
468	College	
469	From General Fund	4,217,400
470	From Education Fund	9,844,600
471	From Dedicated Credits Revenue	1,370,800
472	From Beginning Nonlapsing Balances	7,200
473	From Closing Nonlapsing Balances	(7,200)
474	Schedule of Programs:	
475	Bridgerland Tech Equipment	354,500
476	Bridgerland Technical College	15,078,300
477	ITEM 52 To Utah System of Technical Colleges - Davis Technical College	
478	From General Fund	4,258,100
479	From Education Fund	12,568,000
480	From Education Fund, One-Time	(661,300)
481	From Dedicated Credits Revenue	1,850,400
482	From Beginning Nonlapsing Balances	249,200
483	From Closing Nonlapsing Balances	(33,400)
484	Schedule of Programs:	
485	Davis Tech Equipment	415,400
486	Davis Technical College	17,815,600
487	ITEM 53 To Utah System of Technical Colleges - Dixie Technical College	
488	From General Fund	84,200
489	From Education Fund	7,612,000
490	From Dedicated Credits Revenue	351,100
491	Schedule of Programs:	
492	Dixie Tech Equipment	164,400
493	Dixie Technical College	7,882,900

494	ITEM 54	To Utah System of Technical Colleges - Mountainland Technical	
495		College	
496		From Education Fund	12,931,500
497		From Education Fund, One-Time	(683,700)
498		From Dedicated Credits Revenue	1,140,400
499		Schedule of Programs:	
500		Mountainland Tech Equipment	281,800
501		Mountainland Technical College	13,106,400
502	ITEM 55	To Utah System of Technical Colleges - Ogden-Weber Technical	
503		College	
504		From General Fund	5,152,300
505		From Education Fund	10,492,900
506		From Dedicated Credits Revenue	1,695,700
507		From Beginning Nonlapsing Balances	16,500
508		Schedule of Programs:	
509		Ogden-Weber Tech Equipment	387,500
510		Ogden-Weber Technical College	16,969,900
511	ITEM 56	To Utah System of Technical Colleges - Southwest Technical	
512		College	
513		From General Fund	164,400
514		From Education Fund	5,318,900
515		From Dedicated Credits Revenue	548,200
516		Schedule of Programs:	
517		Southwest Tech Equipment	147,700
518		Southwest Technical College	5,883,800
519	ITEM 57	To Utah System of Technical Colleges - Tooele Technical College	
520		From General Fund	861,500
521		From Education Fund	3,423,100
522		From Dedicated Credits Revenue	248,300
523		Schedule of Programs:	
524		Tooele Tech Equipment	152,200

525	Tooele Technical College	4,380,700
526	ITEM 58 To Utah System of Technical Colleges - Uintah Basin Technical	
527	College	
528	From General Fund	1,302,800
529	From Education Fund	6,948,300
530	From Dedicated Credits Revenue	434,000
531	From Beginning Nonlapsing Balances	(10,000)
532	Schedule of Programs:	
533	Uintah Basin Tech Equipment	239,900
534	Uintah Basin Technical College	8,435,200
535	ITEM 59 To Utah System of Technical Colleges - USTC Administration	
536	From General Fund	2,850,500
537	From Education Fund	7,502,800
538	From Education Fund Restricted - Performance Funding Rest. Acct.	1,650,000
539	Schedule of Programs:	
540	Administration	4,036,100
541	Custom Fit	3,899,800
542	Equipment	2,417,400
543	Performance Funding	1,650,000

544 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
545 the State Division of Finance to transfer the following amounts between the following funds or
546 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
547 must be authorized by an appropriation.

548	ITEM 60 To Performance Funding Restricted Account	
549	From Education Fund	16,500,000
550	Schedule of Programs:	
551	Performance Funding Restricted Account	16,500,000

552 Section 3. **Effective Date.**

553 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
554 takes effect upon approval by the Governor, or the day following the constitutional time limit of
555 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

556 the date of override. Section 2 of this bill takes effect on July 1, 2019.