



29 ▶ \$4,687,656,500 from various sources as detailed in this bill.

30 This bill appropriates \$17,302,500 in expendable funds and accounts for fiscal year 2020,  
31 including:

32 ▶ \$2,442,900 from the General Fund;

33 ▶ \$14,859,600 from various sources as detailed in this bill.

34 This bill appropriates \$175,354,300 in business-like activities for fiscal year 2020.

35 This bill appropriates \$151,491,500 in restricted fund and account transfers for fiscal year  
36 2020, including:

37 ▶ \$50,967,900 from the General Fund;

38 ▶ \$100,523,600 from various sources as detailed in this bill.

39 This bill appropriates \$220,077,400 in fiduciary funds for fiscal year 2020.

40 **Other Special Clauses:**

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
42 2019.

43 **Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL



45  
46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
48 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts  
49 previously appropriated for fiscal year 2019.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
52 money from the funds or accounts indicated for the use and support of the government of the state of  
53 Utah.

54 DEPARTMENT OF HEALTH

55	ITEM 1	To Department of Health - Children's Health Insurance Program	
56		From Federal Funds, One-Time	(13,688,400)
57		From Dedicated Credits Revenue, One-Time	(646,900)
58		From Revenue Transfers, One-Time	(260,200)
59		From Beginning Nonlapsing Balances	310,600

60		From Lapsing Balance	(9,400,000)
61		Schedule of Programs:	
62		Children's Health Insurance Program	(23,684,900)
63	ITEM 2	To Department of Health - Disease Control and Prevention	
64		From Revenue Transfers, One-Time	(1,649,100)
65		From Beginning Nonlapsing Balances	1,737,200
66		From Lapsing Balance	(26,600)
67		Schedule of Programs:	
68		Clinical and Environmental Laboratory Certification Programs	
69			(12,600)
70		Epidemiology	(519,500)
71		General Administration	538,500
72		Health Promotion	(228,300)
73		Utah Public Health Laboratory	231,800
74		Office of the Medical Examiner	51,600
75	ITEM 3	To Department of Health - Executive Director's Operations	
76		From Dedicated Credits Revenue, One-Time	(80,900)
77		From Revenue Transfers, One-Time	2,013,400
78		From Beginning Nonlapsing Balances	585,200
79		From Lapsing Balance	(4,000)
80		Schedule of Programs:	
81		Adoption Records Access	35,000
82		Center for Health Data and Informatics	1,669,600
83		Executive Director	247,900
84		Program Operations	561,200
85	ITEM 4	To Department of Health - Family Health and Preparedness	
86		From Federal Funds, One-Time	(2,509,100)
87		From Revenue Transfers, One-Time	3,053,700
88		From Pass-through, One-Time	(50,000)
89		From Beginning Nonlapsing Balances	2,546,400
90		From Closing Nonlapsing Balances	(1,463,400)

91	Schedule of Programs:	
92	Child Development	2,446,200
93	Children with Special Health Care Needs	(4,300)
94	Director's Office	168,300
95	Emergency Medical Services and Preparedness	292,500
96	Health Facility Licensing and Certification	(637,000)
97	Maternal and Child Health	(2,520,200)
98	Primary Care	787,000
99	Public Health and Health Care Preparedness	802,700
100	Telehealth Pilot	242,400
101	ITEM 5 To Department of Health - Medicaid and Health Financing	
102	From Federal Funds, One-Time	13,093,400
103	From Beginning Nonlapsing Balances	1,012,500
104	Schedule of Programs:	
105	Authorization and Community Based Services	261,300
106	Contracts	(3,386,000)
107	Coverage and Reimbursement Policy	(28,100)
108	Department of Workforce Services' Seeded Services	10,179,800
109	Director's Office	(422,400)
110	Eligibility Policy	53,700
111	Financial Services	10,333,200
112	Managed Health Care	(295,300)
113	Medicaid Operations	(3,433,800)
114	Other Seeded Services	843,500
115	ITEM 6 To Department of Health - Medicaid Sanctions	
116	From Beginning Nonlapsing Balances	1,979,000
117	From Closing Nonlapsing Balances	(1,979,000)
118	ITEM 7 To Department of Health - Medicaid Services	
119	From General Fund, One-Time	(18,000,000)
120	From Federal Funds, One-Time	56,765,500
121	From Pass-through, One-Time	(7,202,200)

122	From Beginning Nonlapsing Balances	7,948,600
123	Schedule of Programs:	
124	Accountable Care Organizations	(9,061,000)
125	Dental Services	1,416,000
126	Expenditure Offsets from Collections	(17,062,600)
127	Home and Community Based Waivers	75,833,000
128	Home Health and Hospice	636,800
129	Inpatient Hospital	72,822,800
130	Intermediate Care Facilities for the Intellectually Disabled	1,243,700
131	Medicaid Expansion 2017	(24,200,000)
132	Medical Transportation	23,835,000
133	Medicare Buy-In	6,837,000
134	Medicare Part D Clawback Payments	7,813,500
135	Mental Health and Substance Abuse	(49,497,500)
136	Nursing Home	9,756,300
137	Other Services	(94,671,000)
138	Outpatient Hospital	(4,129,100)
139	Pharmacy	48,865,500
140	Physician and Osteopath	14,512,800
141	Provider Reimbursement Information System for Medicaid	15,357,800
142	School Based Skills Development	(40,797,100)
143	ITEM 8 To Department of Health - Primary Care Workforce Financial	
144	Assistance	
145	From Beginning Nonlapsing Balances	(54,900)
146	From Closing Nonlapsing Balances	(43,800)
147	Schedule of Programs:	
148	Primary Care Workforce Financial Assistance	(98,700)
149	ITEM 9 To Department of Health - Rural Physicians Loan Repayment	
150	Assistance	
151	From Beginning Nonlapsing Balances	(7,000)
152	From Closing Nonlapsing Balances	292,700

153	Schedule of Programs:	
154	Rural Physicians Loan Repayment Program	285,700
155	DEPARTMENT OF HUMAN SERVICES	
156	ITEM 10 To Department of Human Services - Division of Aging and Adult	
157	Services	
158	From Federal Funds, One-Time	(148,000)
159	From Revenue Transfers, One-Time	(3,300)
160	From Beginning Nonlapsing Balances	307,800
161	Schedule of Programs:	
162	Administration - DAAS	10,200
163	Adult Protective Services	44,400
164	Aging Alternatives	72,300
165	Aging Waiver Services	255,100
166	Local Government Grants - Formula Funds	(78,200)
167	Non-Formula Funds	(147,300)
168	ITEM 11 To Department of Human Services - Division of Child and Family	
169	Services	
170	From Federal Funds, One-Time	(626,700)
171	From Dedicated Credits Revenue, One-Time	(157,300)
172	From Revenue Transfers, One-Time	(2,055,900)
173	From Beginning Nonlapsing Balances	1,516,000
174	Schedule of Programs:	
175	Administration - DCFS	(592,100)
176	Adoption Assistance	90,500
177	Child Welfare Management Information System	240,000
178	Domestic Violence	300
179	Facility-Based Services	524,600
180	In-Home Services	(401,200)
181	Minor Grants	(20,500)
182	Out-of-Home Care	(862,900)
183	Service Delivery	(327,200)

184	Special Needs	24,600
185	ITEM 12 To Department of Human Services - Executive Director	
186	Operations	
187	From Federal Funds, One-Time	(32,600)
188	From Dedicated Credits Revenue, One-Time	(106,500)
189	From Revenue Transfers, One-Time	3,870,600
190	From Beginning Nonlapsing Balances	68,100
191	Schedule of Programs:	
192	Executive Director's Office	707,700
193	Fiscal Operations	(563,900)
194	Human Resources	3,800
195	Information Technology	(246,400)
196	Legal Affairs	(68,300)
197	Local Discretionary Pass-Through	40,300
198	Office of Licensing	1,601,500
199	Office of Services Review	2,477,100
200	Utah Developmental Disabilities Council	(152,200)
201	ITEM 13 To Department of Human Services - Office of Public Guardian	
202	From Federal Funds, One-Time	(1,000)
203	From Revenue Transfers, One-Time	(400)
204	From Beginning Nonlapsing Balances	20,800
205	Schedule of Programs:	
206	Office of Public Guardian	19,400
207	ITEM 14 To Department of Human Services - Office of Recovery Services	
208	From Federal Funds, One-Time	(2,662,100)
209	From Revenue Transfers, One-Time	(270,900)
210	Schedule of Programs:	
211	Administration - ORS	7,900
212	Attorney General Contract	(300)
213	Child Support Services	(1,221,100)
214	Children in Care Collections	27,100

**S.B. 7****12-07-18 DRAFT**

215	Electronic Technology	(1,571,800)
216	Financial Services	(13,100)
217	Medical Collections	(161,700)
218	ITEM 15 To Department of Human Services - Division of Services for	
219	People with Disabilities	
220	From Federal Funds, One-Time	(41,400)
221	From Dedicated Credits Revenue, One-Time	(100)
222	From Revenue Transfers, One-Time	5,493,500
223	From Beginning Nonlapsing Balances	4,582,900
224	Schedule of Programs:	
225	Acquired Brain Injury Waiver	663,300
226	Administration - DSPD	299,400
227	Community Supports Waiver	8,767,800
228	Non-waiver Services	402,000
229	Physical Disabilities Waiver	386,300
230	Service Delivery	(993,300)
231	Utah State Developmental Center	509,400
232	ITEM 16 To Department of Human Services - Division of Substance Abuse	
233	and Mental Health	
234	From Federal Funds, One-Time	(771,700)
235	From Dedicated Credits Revenue, One-Time	(900)
236	From Revenue Transfers, One-Time	512,700
237	From Beginning Nonlapsing Balances	894,200
238	Schedule of Programs:	
239	Administration - DSAMH	(218,900)
240	Community Mental Health Services	448,800
241	Drug Courts	(588,700)
242	Drug Offender Reform Act (DORA)	(40,400)
243	Local Substance Abuse Services	4,770,400
244	Mental Health Centers	(4,572,400)
245	State Hospital	561,000

246	State Substance Abuse Services	274,500
247	DEPARTMENT OF WORKFORCE SERVICES	
248	ITEM 17 To Department of Workforce Services - Administration	
249	From Federal Funds, One-Time	(647,300)
250	From Dedicated Credits Revenue, One-Time	(8,000)
251	From Revenue Transfers, One-Time	808,200
252	Schedule of Programs:	
253	Administrative Support	(671,600)
254	Communications	(150,100)
255	Executive Director's Office	122,300
256	Human Resources	69,700
257	Internal Audit	782,600
258	ITEM 18 To Department of Workforce Services - General Assistance	
259	From Dedicated Credits Revenue, One-Time	(251,400)
260	From Revenue Transfers, One-Time	250,000
261	From Beginning Nonlapsing Balances	220,500
262	Schedule of Programs:	
263	General Assistance	219,100
264	ITEM 19 To Department of Workforce Services - Housing and Community	
265	Development	
266	From Dedicated Credits Revenue, One-Time	(50,600)
267	From Revenue Transfers, One-Time	53,600
268	From Beginning Nonlapsing Balances	8,689,100
269	Schedule of Programs:	
270	Community Development	(1,364,700)
271	Community Development Administration	(2,756,400)
272	Community Services	410,300
273	Emergency Food Network	(286,900)
274	HEAT	(198,100)
275	Homeless Committee	27,456,700
276	Homeless to Housing Reform Program	(7,225,800)

**S.B. 7****12-07-18 DRAFT**

277	Housing Development	(6,710,500)
278	Special Housing	(174,800)
279	Weatherization Assistance	(457,700)
280	ITEM 20 To Department of Workforce Services - Nutrition Assistance -	
281	SNAP	
282	From Federal Funds, One-Time	(21,049,400)
283	Schedule of Programs:	
284	Nutrition Assistance - SNAP	(21,049,400)
285	ITEM 21 To Department of Workforce Services - Office of Child Care	
286	From Beginning Nonlapsing Balances	279,900
287	Schedule of Programs:	
288	Early Childhood Teacher Training	279,900
289	ITEM 22 To Department of Workforce Services - Operations and Policy	
290	From Federal Funds, One-Time	(11,344,500)
291	From Dedicated Credits Revenue, One-Time	(389,900)
292	From Revenue Transfers, One-Time	5,903,100
293	From Beginning Nonlapsing Balances	512,900
294	Schedule of Programs:	
295	Child Care Assistance	(18,211,000)
296	Eligibility Services	(1,455,500)
297	Facilities and Pass-Through	(3,038,300)
298	Information Technology	3,947,300
299	Other Assistance	(1,657,900)
300	Temporary Assistance for Needy Families	(2,253,200)
301	Utah Data Research Center	913,700
302	Workforce Development	15,817,000
303	Workforce Research and Analysis	619,500
304	ITEM 23 To Department of Workforce Services - State Office of	
305	Rehabilitation	
306	From Federal Funds, One-Time	(10,409,000)
307	From Dedicated Credits Revenue, One-Time	(11,700)

308	From Revenue Transfers, One-Time	(27,000)
309	From Beginning Nonlapsing Balances	7,492,600
310	Schedule of Programs:	
311	Aspire Grant	(2,734,000)
312	Blind and Visually Impaired	(229,000)
313	Deaf and Hard of Hearing	111,600
314	Disability Determination	120,000
315	Executive Director	5,207,700
316	Rehabilitation Services	(5,431,400)
317	ITEM 24 To Department of Workforce Services - Unemployment Insurance	
318	From Federal Funds, One-Time	(2,042,400)
319	From Dedicated Credits Revenue, One-Time	(51,800)
320	From Revenue Transfers, One-Time	38,700
321	Schedule of Programs:	
322	Adjudication	164,700
323	Unemployment Insurance Administration	(2,220,200)
324	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
325	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
326	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
327	accounts to which the money is transferred may be made without further legislative action, in	
328	accordance with statutory provisions relating to the funds or accounts.	
329	DEPARTMENT OF HEALTH	
330	ITEM 25 To Department of Health - Organ Donation Contribution Fund	
331	From Dedicated Credits Revenue, One-Time	25,800
332	From Interest Income, One-Time	(1,400)
333	From Beginning Fund Balance	(81,600)
334	From Closing Fund Balance	197,200
335	Schedule of Programs:	
336	Organ Donation Contribution Fund	140,000
337	ITEM 26 To Department of Health - Spinal Cord and Brain Injury	
338	Rehabilitation Fund	

**S.B. 7****12-07-18 DRAFT**

339	From Dedicated Credits Revenue, One-Time	21,900
340	From Beginning Fund Balance	253,100
341	From Closing Fund Balance	(217,300)
342	Schedule of Programs:	
343	Spinal Cord and Brain Injury Rehabilitation Fund	57,700
344	ITEM 27 To Department of Health - Traumatic Brain Injury Fund	
345	From Beginning Fund Balance	(795,700)
346	From Closing Fund Balance	(103,600)
347	Schedule of Programs:	
348	Traumatic Brain Injury Fund	(899,300)
349	DEPARTMENT OF HUMAN SERVICES	
350	ITEM 28 To Department of Human Services - Out and About Homebound	
351	Transportation Assistance Fund	
352	From Dedicated Credits Revenue, One-Time	400
353	From Interest Income, One-Time	1,600
354	From Beginning Fund Balance	1,900
355	From Closing Fund Balance	194,100
356	Schedule of Programs:	
357	Out and About Homebound Transportation Assistance Fund	
358		198,000
359	ITEM 29 To Department of Human Services - Utah State Developmental	
360	Center Miscellaneous Donation Fund	
361	From Dedicated Credits Revenue, One-Time	(100,000)
362	From Interest Income, One-Time	3,500
363	From Beginning Fund Balance	15,900
364	From Closing Fund Balance	(15,900)
365	Schedule of Programs:	
366	Utah State Developmental Center Miscellaneous Donation Fund	
367		(96,500)
368	ITEM 30 To Department of Human Services - Utah State Developmental	
369	Center Workshop Fund	

370	From Dedicated Credits Revenue, One-Time	(1,100)
371	From Beginning Fund Balance	3,000
372	From Closing Fund Balance	(67,000)
373	Schedule of Programs:	
374	Utah State Developmental Center Workshop Fund	(65,100)
375	ITEM 31 To Department of Human Services - Utah State Hospital Unit	
376	Fund	
377	From Dedicated Credits Revenue, One-Time	23,700
378	From Interest Income, One-Time	(2,100)
379	From Beginning Fund Balance	(21,200)
380	From Closing Fund Balance	21,200
381	Schedule of Programs:	
382	Utah State Hospital Unit Fund	21,600
383	ITEM 32 To Department of Human Services - Utah State Developmental	
384	Center Long-Term Sustainability Fund	
385	From Beginning Fund Balance	550,300
386	From Closing Fund Balance	(550,300)
387	DEPARTMENT OF WORKFORCE SERVICES	
388	ITEM 33 To Department of Workforce Services - Child Care Fund	
389	From Dedicated Credits Revenue, One-Time	(100)
390	From Beginning Fund Balance	2,600
391	Schedule of Programs:	
392	Child Care Fund	2,500
393	ITEM 34 To Department of Workforce Services - Individuals with Visual	
394	Impairment Fund	
395	From Dedicated Credits Revenue, One-Time	12,400
396	From Beginning Fund Balance	156,900
397	From Closing Fund Balance	(163,800)
398	Schedule of Programs:	
399	Individuals with Visual Impairment Fund	5,500
400	ITEM 35 To Department of Workforce Services - Intermountain	

**S.B. 7****12-07-18 DRAFT**

401	Weatherization Training Fund	
402	From Beginning Fund Balance	(1,700)
403	From Closing Fund Balance	3,400
404	Schedule of Programs:	
405	Intermountain Weatherization Training Fund	1,700
406	ITEM 36 To Department of Workforce Services - Navajo Revitalization	
407	Fund	
408	From Interest Income, One-Time	6,800
409	From Other Financing Sources, One-Time	(253,400)
410	From Beginning Fund Balance	(3,267,700)
411	From Closing Fund Balance	6,023,900
412	Schedule of Programs:	
413	Navajo Revitalization Fund	2,509,600
414	ITEM 37 To Department of Workforce Services - Olene Walker Housing	
415	Loan Fund	
416	From Dedicated Credits Revenue, One-Time	(378,800)
417	From Interest Income, One-Time	120,300
418	From Revenue Transfers, One-Time	(7,613,600)
419	From Beginning Fund Balance	1,753,700
420	From Closing Fund Balance	(1,854,800)
421	Schedule of Programs:	
422	Olene Walker Housing Loan Fund	(7,973,200)
423	ITEM 38 To Department of Workforce Services - Permanent Community	
424	Impact Bonus Fund	
425	From Interest Income, One-Time	696,800
426	From Beginning Fund Balance	5,540,900
427	From Closing Fund Balance	(6,237,000)
428	Schedule of Programs:	
429	Permanent Community Impact Bonus Fund	700
430	ITEM 39 To Department of Workforce Services - Permanent Community	
431	Impact Fund	

432	From Dedicated Credits Revenue, One-Time	4,447,800
433	From Interest Income, One-Time	754,500
434	From Beginning Fund Balance	(25,125,400)
435	From Closing Fund Balance	20,068,800
436	Schedule of Programs:	
437	Permanent Community Impact Fund	145,700
438	ITEM 40 To Department of Workforce Services - Qualified Emergency	
439	Food Agencies Fund	
440	From Designated Sales Tax, One-Time	(375,200)
441	From Revenue Transfers, One-Time	375,000
442	From Beginning Fund Balance	(756,000)
443	From Closing Fund Balance	1,047,100
444	Schedule of Programs:	
445	Emergency Food Agencies Fund	290,900
446	ITEM 41 To Department of Workforce Services - Uintah Basin	
447	Revitalization Fund	
448	From Dedicated Credits Revenue, One-Time	(49,800)
449	From Other Financing Sources, One-Time	773,000
450	From Beginning Fund Balance	4,595,700
451	From Closing Fund Balance	(9,018,600)
452	Schedule of Programs:	
453	Uintah Basin Revitalization Fund	(3,699,700)
454	ITEM 42 To Department of Workforce Services - Utah Community Center	
455	for the Deaf Fund	
456	From Dedicated Credits Revenue, One-Time	(1,000)
457	From Beginning Fund Balance	(9,000)
458	From Closing Fund Balance	13,500
459	Schedule of Programs:	
460	Utah Community Center for the Deaf Fund	3,500
461	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
462	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	

463 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 464 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 465 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 466 amounts between funds and accounts as indicated.

467 DEPARTMENT OF WORKFORCE SERVICES

468 ITEM 43 To Department of Workforce Services - State Small Business

469 Credit Initiative Program Fund

470	From Interest Income, One-Time	70,000
471	From Beginning Fund Balance	65,500
472	From Closing Fund Balance	(135,500)

473 ITEM 44 To Department of Workforce Services - Unemployment

474 Compensation Fund

475	From Federal Funds, One-Time	(1,230,500)
476	From Dedicated Credits Revenue, One-Time	(1,936,900)
477	From Interest Income, One-Time	(460,600)
478	From Trust and Agency Funds, One-Time	193,677,500
479	From Other Financing Sources, One-Time	(212,950,100)
480	From Beginning Fund Balance	(5,466,700)
481	From Closing Fund Balance	28,367,300

482 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 483 the State Division of Finance to transfer the following amounts between the following funds or  
 484 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 485 must be authorized by an appropriation.

486 ITEM 45 To Ambulance Service Provider Assessment Expendable Revenue

487 Fund

488	From Dedicated Credits Revenue, One-Time	85,700
489	From Beginning Fund Balance	283,900

490 Schedule of Programs:

491	Ambulance Service Provider Assessment Expendable Revenue Fund	
492		369,600

493 ITEM 46 To Medicaid Expansion Fund

494	From Beginning Fund Balance	6,092,100
495	From Closing Fund Balance	(787,900)
496	From Lapsing Balance	(9,400,000)
497	Schedule of Programs:	
498	Medicaid Expansion Fund	(4,095,800)
499	ITEM 47 To Nursing Care Facilities Provider Assessment Fund	
500	From Dedicated Credits Revenue, One-Time	2,563,100
501	From Beginning Fund Balance	80,500
502	Schedule of Programs:	
503	Nursing Care Facilities Provider Assessment Fund	2,643,600
504	ITEM 48 To General Fund Restricted - Office of Rehabilitation Transition	
505	Restricted Account	
506	From Pass-through, One-Time	(7,492,600)
507	From Beginning Fund Balance	7,492,600
508	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
509	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
510	DEPARTMENT OF HUMAN SERVICES	
511	ITEM 49 To Department of Human Services - Human Services Client Trust	
512	Fund	
513	From Interest Income, One-Time	14,300
514	From Trust and Agency Funds, One-Time	310,100
515	From Beginning Fund Balance	(97,800)
516	From Closing Fund Balance	97,800
517	Schedule of Programs:	
518	Human Services Client Trust Fund	324,400
519	ITEM 50 To Department of Human Services - Human Services ORS	
520	Support Collections	
521	From Trust and Agency Funds, One-Time	354,600
522	Schedule of Programs:	
523	Human Services ORS Support Collections	354,600
524	ITEM 51 To Department of Human Services - Maurice N. Warshaw Trust	

525	Fund	
526	From Interest Income, One-Time	2,000
527	From Beginning Fund Balance	2,700
528	From Closing Fund Balance	(2,700)
529	Schedule of Programs:	
530	Maurice N. Warshaw Trust Fund	2,000
531	ITEM 52 To Department of Human Services - Utah State Developmental	
532	Center Patient Account	
533	From Interest Income, One-Time	900
534	From Trust and Agency Funds, One-Time	(36,200)
535	From Beginning Fund Balance	(32,500)
536	From Closing Fund Balance	49,400
537	Schedule of Programs:	
538	Utah State Developmental Center Patient Account	(18,400)
539	ITEM 53 To Department of Human Services - Utah State Hospital Patient	
540	Trust Fund	
541	From Trust and Agency Funds, One-Time	(13,600)
542	From Beginning Fund Balance	(40,700)
543	From Closing Fund Balance	40,700
544	Schedule of Programs:	
545	Utah State Hospital Patient Trust Fund	(13,600)
546	DEPARTMENT OF WORKFORCE SERVICES	
547	ITEM 54 To Department of Workforce Services - Individuals with Visual	
548	Impairment Vendor Fund	
549	From Trust and Agency Funds, One-Time	154,700
550	From Other Financing Sources, One-Time	(139,700)
551	From Beginning Fund Balance	5,900
552	From Closing Fund Balance	4,000
553	Schedule of Programs:	
554	Individuals with Visual Disabilities Vendor Fund	24,900

555 Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the

556 fiscal year beginning July 1, 2019 and ending June 30, 2020.

557 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 558 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 559 money from the funds or accounts indicated for the use and support of the government of the state of  
 560 Utah.

561 DEPARTMENT OF HEALTH

562	ITEM 55	To Department of Health - Children's Health Insurance Program	
563		From General Fund	18,883,000
564		From General Fund, One-Time	(18,663,900)
565		From Federal Funds	119,011,800
566		From Federal Funds, One-Time	18,663,900
567		From Dedicated Credits Revenue	7,477,500
568		From General Fund Restricted - Tobacco Settlement Account	10,452,900
569		Schedule of Programs:	
570		Children's Health Insurance Program	155,825,200
571	ITEM 56	To Department of Health - Disease Control and Prevention	
572		From General Fund	15,748,400
573		From Federal Funds	41,873,100
574		From Dedicated Credits Revenue	15,980,600
575		From General Fund Restricted - Cancer Research Account	20,000
576		From General Fund Restricted - Children with Cancer Support Restricted Account	
577			10,500
578		From General Fund Restricted - Children with Heart Disease Support Restr Acct	
579			10,500
580		From General Fund Restricted - Cigarette Tax Restricted Account	3,159,700
581		From Department of Public Safety Restricted Account	103,800
582		From General Fund Restricted - State Lab Drug Testing Account	720,800
583		From General Fund Restricted - Tobacco Settlement Account	3,847,100
584		From Revenue Transfers	1,725,200
585		Schedule of Programs:	
586		Clinical and Environmental Laboratory Certification Programs	

**S.B. 7****12-07-18 DRAFT**

587		639,600
588	Epidemiology	29,486,300
589	General Administration	2,791,800
590	Health Promotion	30,363,700
591	Utah Public Health Laboratory	12,948,300
592	Office of the Medical Examiner	6,970,000
593	ITEM 57 To Department of Health - Executive Director's Operations	
594	From General Fund	6,747,700
595	From Federal Funds	5,560,600
596	From Dedicated Credits Revenue	2,776,300
597	From General Fund Restricted - Children with Cancer Support Restricted Account	
598		2,000
599	From General Fund Restricted - Children with Heart Disease Support Restr Acct	
600		2,000
601	From Revenue Transfers	2,880,400
602	From Lapsing Balance	(4,000)
603	Schedule of Programs:	
604	Adoption Records Access	56,400
605	Center for Health Data and Informatics	7,028,500
606	Executive Director	3,722,600
607	Office of Internal Audit	652,400
608	Program Operations	6,505,100
609	ITEM 58 To Department of Health - Family Health and Preparedness	
610	From General Fund	23,075,600
611	From Federal Funds	73,508,100
612	From Dedicated Credits Revenue	14,166,800
613	From General Fund Restricted - Children's Hearing Aid Pilot Program Account	
614		127,100
615	From General Fund Restricted - K. Oscarson Children's Organ Transplant	105,900
616	From General Fund Restricted - Home Visiting Restricted Account	520,000
617	From Revenue Transfers	7,130,600

618	From Beginning Nonlapsing Balances	2,112,200
619	From Closing Nonlapsing Balances	(2,294,300)
620	Schedule of Programs:	
621	Child Development	6,233,900
622	Children with Special Health Care Needs	30,815,800
623	Director's Office	2,959,700
624	Emergency Medical Services and Preparedness	3,958,800
625	Health Facility Licensing and Certification	5,080,400
626	Maternal and Child Health	55,910,400
627	Primary Care	4,121,000
628	Public Health and Health Care Preparedness	8,852,000
629	Nurse Home Visiting Pay-for-Success Program	520,000
630	ITEM 59 To Department of Health - Local Health Departments	
631	From General Fund	2,137,500
632	Schedule of Programs:	
633	Local Health Department Funding	2,137,500
634	ITEM 60 To Department of Health - Medicaid and Health Financing	
635	From General Fund	5,012,200
636	From Federal Funds	84,251,000
637	From Dedicated Credits Revenue	11,980,500
638	From Medicaid Expansion Fund	130,000
639	From Nursing Care Facilities Provider Assessment Fund	1,002,900
640	From Revenue Transfers	27,090,000
641	Schedule of Programs:	
642	Authorization and Community Based Services	3,496,200
643	Contracts	1,222,400
644	Coverage and Reimbursement Policy	2,690,300
645	Department of Workforce Services' Seeded Services	42,347,700
646	Director's Office	3,176,300
647	Eligibility Policy	2,592,500
648	Financial Services	24,146,200

**S.B. 7****12-07-18 DRAFT**

649	Managed Health Care	4,758,300
650	Medicaid Operations	4,455,000
651	Other Seeded Services	40,581,700
652	ITEM 61 To Department of Health - Medicaid Sanctions	
653	From Beginning Nonlapsing Balances	1,979,000
654	From Closing Nonlapsing Balances	(1,979,000)
655	ITEM 62 To Department of Health - Medicaid Services	
656	From General Fund	482,757,100
657	From Federal Funds	2,452,140,100
658	From Dedicated Credits Revenue	270,301,500
659	From Ambulance Service Provider Assess Exp Rev Fund	3,217,400
660	From Hospital Provider Assessment Fund	48,500,000
661	From Medicaid Expansion Fund	57,260,000
662	From Nursing Care Facilities Provider Assessment Fund	33,113,600
663	From Revenue Transfers	110,022,400
664	From Pass-through	1,800,000
665	Schedule of Programs:	
666	Accountable Care Organizations	1,087,262,700
667	Dental Services	71,731,700
668	Expenditure Offsets from Collections	(27,469,500)
669	Home and Community Based Waivers	357,385,300
670	Home Health and Hospice	21,719,200
671	Inpatient Hospital	226,945,200
672	Intermediate Care Facilities for the Intellectually Disabled	88,076,900
673	Medicaid Expansion 2017	593,159,100
674	Medical Transportation	26,013,400
675	Medicare Buy-In	64,035,500
676	Medicare Part D Clawback Payments	43,512,400
677	Mental Health and Substance Abuse	192,955,000
678	Nursing Home	256,436,400
679	Other Services	129,137,600

680	Outpatient Hospital	56,261,200	
681	Pharmacy	138,426,300	
682	Physician and Osteopath	69,198,300	
683	Provider Reimbursement Information System for Medicaid	20,201,800	
684	School Based Skills Development	44,123,600	
685	ITEM 63 To Department of Health - Primary Care Workforce Financial		
686	Assistance		
687	From General Fund		5,000
688	From Beginning Nonlapsing Balances		342,900
689	Schedule of Programs:		
690	Primary Care Workforce Financial Assistance	347,900	
691	ITEM 64 To Department of Health - Rural Physicians Loan Repayment		
692	Assistance		
693	From General Fund		304,500
694	From Beginning Nonlapsing Balances		150,100
695	Schedule of Programs:		
696	Rural Physicians Loan Repayment Program	454,600	
697	ITEM 65 To Department of Health - Vaccine Commodities		
698	From Federal Funds		27,277,100
699	Schedule of Programs:		
700	Vaccine Commodities	27,277,100	
701	DEPARTMENT OF HUMAN SERVICES		
702	ITEM 66 To Department of Human Services - Division of Aging and Adult		
703	Services		
704	From General Fund		14,412,000
705	From Federal Funds		11,488,900
706	From Dedicated Credits Revenue		100
707	From Revenue Transfers		(839,700)
708	Schedule of Programs:		
709	Administration - DAAS	1,694,800	
710	Adult Protective Services	3,337,600	

**S.B. 7****12-07-18 DRAFT**

711	Aging Alternatives	3,986,700
712	Aging Waiver Services	1,052,500
713	Local Government Grants - Formula Funds	13,802,900
714	Non-Formula Funds	1,186,800
715	ITEM 67 To Department of Human Services - Division of Child and Family	
716	Services	
717	From General Fund	120,986,500
718	From Federal Funds	60,341,700
719	From Dedicated Credits Revenue	2,252,000
720	From General Fund Restricted - Children's Account	340,000
721	From General Fund Restricted - Choose Life Adoption Support Account	100
722	From General Fund Restricted - Victims of Domestic Violence Services Account	
723		730,500
724	From General Fund Restricted - National Professional Men's Basketball Team Support of	
725	Women and Children Issues	100,000
726	From Revenue Transfers	(11,495,900)
727	Schedule of Programs:	
728	Administration - DCFS	4,458,200
729	Adoption Assistance	17,297,600
730	Child Welfare Management Information System	6,050,400
731	Children's Account	340,000
732	Domestic Violence	7,049,100
733	Facility-Based Services	3,963,300
734	In-Home Services	2,599,700
735	Minor Grants	5,629,100
736	Out-of-Home Care	35,562,300
737	Selected Programs	4,113,300
738	Service Delivery	83,924,000
739	Special Needs	2,267,900
740	ITEM 68 To Department of Human Services - Executive Director	
741	Operations	

742	From General Fund	9,403,000
743	From Federal Funds	8,377,100
744	From Dedicated Credits Revenue	369,600
745	From Revenue Transfers	5,681,800
746	Schedule of Programs:	
747	Executive Director's Office	8,290,900
748	Fiscal Operations	2,515,300
749	Human Resources	34,400
750	Information Technology	1,506,200
751	Legal Affairs	799,700
752	Local Discretionary Pass-Through	1,140,700
753	Office of Licensing	4,616,600
754	Office of Services Review	4,011,100
755	Utah Developmental Disabilities Council	616,600
756	Utah Marriage Commission	300,000
757	ITEM 69 To Department of Human Services - Office of Public Guardian	
758	From General Fund	488,400
759	From Federal Funds	40,000
760	From Revenue Transfers	327,300
761	Schedule of Programs:	
762	Office of Public Guardian	855,700
763	ITEM 70 To Department of Human Services - Office of Recovery Services	
764	From General Fund	14,090,300
765	From Federal Funds	24,905,000
766	From Dedicated Credits Revenue	7,569,800
767	From Revenue Transfers	3,010,700
768	Schedule of Programs:	
769	Administration - ORS	1,112,000
770	Attorney General Contract	4,714,500
771	Child Support Services	24,391,400
772	Children in Care Collections	776,600

**S.B. 7****12-07-18 DRAFT**

773	Electronic Technology	13,020,300
774	Financial Services	2,556,900
775	Medical Collections	3,004,100
776	ITEM 71 To Department of Human Services - Division of Services for	
777	People with Disabilities	
778	From General Fund	107,480,600
779	From Federal Funds	1,538,300
780	From Dedicated Credits Revenue	2,686,900
781	From Revenue Transfers	260,614,300
782	Schedule of Programs:	
783	Acquired Brain Injury Waiver	6,766,200
784	Administration - DSPD	5,222,100
785	Community Supports Waiver	307,492,500
786	Non-waiver Services	2,373,500
787	Physical Disabilities Waiver	2,758,900
788	Service Delivery	5,999,400
789	Utah State Developmental Center	41,707,500
790	ITEM 72 To Department of Human Services - Division of Substance Abuse	
791	and Mental Health	
792	From General Fund	124,587,900
793	From Federal Funds	31,716,700
794	From Dedicated Credits Revenue	2,761,600
795	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
796	From General Fund Restricted - Tobacco Settlement Account	1,121,200
797	From Revenue Transfers	19,199,000
798	Schedule of Programs:	
799	Administration - DSAMH	2,895,300
800	Community Mental Health Services	20,005,900
801	Driving Under the Influence (DUI) Fines	1,500,000
802	Drug Courts	4,650,400
803	Drug Offender Reform Act (DORA)	2,747,100

804	Local Substance Abuse Services	24,336,700
805	Mental Health Centers	39,999,800
806	Residential Mental Health Services	221,900
807	State Hospital	71,927,200
808	State Substance Abuse Services	12,602,100
809	DEPARTMENT OF WORKFORCE SERVICES	
810	ITEM 73 To Department of Workforce Services - Administration	
811	From General Fund	3,367,400
812	From Federal Funds	8,893,600
813	From Dedicated Credits Revenue	136,700
814	From Navajo Revitalization Fund	10,000
815	From OWHT-Fed Home Income	7,000
816	From OWHT-Low Income Housing-PI	6,000
817	From Permanent Community Impact Loan Fund	145,100
818	From Qualified Emergency Food Agencies Fund	1,500
819	From Revenue Transfers	2,377,700
820	From Uintah Basin Revitalization Fund	3,500
821	Schedule of Programs:	
822	Administrative Support	9,525,500
823	Communications	1,352,300
824	Executive Director's Office	1,048,900
825	Human Resources	1,654,800
826	Internal Audit	1,367,000
827	ITEM 74 To Department of Workforce Services - Community Development	
828	Capital Budget	
829	From Permanent Community Impact Loan Fund	93,060,000
830	Schedule of Programs:	
831	Community Impact Board	93,060,000
832	ITEM 75 To Department of Workforce Services - General Assistance	
833	From General Fund	4,734,700
834	From Revenue Transfers	250,000

835	Schedule of Programs:	
836	General Assistance	4,984,700
837	ITEM 76 To Department of Workforce Services - Housing and Community	
838	Development	
839	From General Fund	3,193,000
840	From Federal Funds	35,953,200
841	From Dedicated Credits Revenue	1,598,000
842	From General Fund Restricted - Pamela Atkinson Homeless Account	1,094,400
843	From General Fund Restricted - Homeless Housing Reform Restricted Account	
844		11,360,900
845	From Permanent Community Impact Loan Fund	1,295,900
846	From Revenue Transfers	53,600
847	From General Fund Restricted - Youth Character Organization	10,000
848	From General Fund Restricted - Youth Development Organization	10,000
849	Schedule of Programs:	
850	Community Development	6,507,700
851	Community Development Administration	771,700
852	Community Services	3,990,800
853	HEAT	16,853,600
854	Homeless Committee	15,627,500
855	Housing Development	1,619,800
856	Weatherization Assistance	9,197,900
857	ITEM 77 To Department of Workforce Services - Nutrition Assistance -	
858	SNAP	
859	From Federal Funds	270,000,000
860	Schedule of Programs:	
861	Nutrition Assistance - SNAP	270,000,000
862	ITEM 78 To Department of Workforce Services - Office of Child Care	
863	From General Fund	202,600
864	Schedule of Programs:	
865	Intergenerational Poverty School Readiness Scholarship	77,600

866	Student Access to High Quality School Readiness Grant	125,000
867	ITEM 79 To Department of Workforce Services - Operations and Policy	
868	From General Fund	49,624,400
869	From Federal Funds	242,499,400
870	From Dedicated Credits Revenue	2,475,600
871	From Medicaid Expansion Fund	2,200,000
872	From Navajo Revitalization Fund	2,000
873	From OWHT-Fed Home Income	13,500
874	From OWHT-Low Income Housing-PI	12,000
875	From Permanent Community Impact Loan Fund	500
876	From Qualified Emergency Food Agencies Fund	2,500
877	From General Fund Restricted - School Readiness Account	2,935,700
878	From Revenue Transfers	36,414,100
879	From Uintah Basin Revitalization Fund	1,000
880	Schedule of Programs:	
881	Child Care Assistance	62,000,000
882	Eligibility Services	58,003,800
883	Facilities and Pass-Through	9,545,300
884	Information Technology	37,295,000
885	Nutrition Assistance	96,000
886	Other Assistance	294,600
887	Refugee Assistance	7,400,000
888	Temporary Assistance for Needy Families	70,088,100
889	Trade Adjustment Act Assistance	1,500,000
890	Utah Data Research Center	1,392,500
891	Workforce Development	80,265,800
892	Workforce Investment Act Assistance	4,530,000
893	Workforce Research and Analysis	3,769,600
894	ITEM 80 To Department of Workforce Services - Special Service Districts	
895	From General Fund Restricted - Mineral Lease	3,841,400
896	Schedule of Programs:	

897	Special Service Districts	3,841,400
898	ITEM 81 To Department of Workforce Services - State Office of	
899	Rehabilitation	
900	From General Fund	23,604,200
901	From Federal Funds	57,549,700
902	From Dedicated Credits Revenue	829,200
903	From Navajo Revitalization Fund	500
904	From OWHT-Fed Home Income	500
905	From OWHT-Low Income Housing-PI	500
906	From Qualified Emergency Food Agencies Fund	500
907	From Revenue Transfers	33,500
908	From Uintah Basin Revitalization Fund	500
909	Schedule of Programs:	
910	Aspire Grant	7,793,000
911	Blind and Visually Impaired	3,762,400
912	Deaf and Hard of Hearing	3,078,800
913	Disability Determination	15,587,500
914	Executive Director	1,016,800
915	Rehabilitation Services	50,780,600
916	ITEM 82 To Department of Workforce Services - Unemployment Insurance	
917	From General Fund	755,300
918	From Federal Funds	19,372,200
919	From Dedicated Credits Revenue	513,600
920	From Navajo Revitalization Fund	500
921	From OWHT-Fed Home Income	700
922	From OWHT-Low Income Housing-PI	700
923	From Permanent Community Impact Loan Fund	500
924	From Qualified Emergency Food Agencies Fund	500
925	From Revenue Transfers	120,000
926	From Uintah Basin Revitalization Fund	500
927	Schedule of Programs:	

928	Adjudication	3,586,700
929	Unemployment Insurance Administration	17,177,800
930	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
931	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
932	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
933	accounts to which the money is transferred may be made without further legislative action, in	
934	accordance with statutory provisions relating to the funds or accounts.	
935	DEPARTMENT OF HEALTH	
936	ITEM 83 To Department of Health - Organ Donation Contribution Fund	
937	From Dedicated Credits Revenue	116,200
938	From Beginning Fund Balance	174,600
939	From Closing Fund Balance	(100,800)
940	Schedule of Programs:	
941	Organ Donation Contribution Fund	190,000
942	ITEM 84 To Department of Health - Spinal Cord and Brain Injury	
943	Rehabilitation Fund	
944	From Dedicated Credits Revenue	234,300
945	From Beginning Fund Balance	383,700
946	From Closing Fund Balance	(318,000)
947	Schedule of Programs:	
948	Spinal Cord and Brain Injury Rehabilitation Fund	300,000
949	ITEM 85 To Department of Health - Traumatic Brain Injury Fund	
950	From General Fund	200,000
951	From Beginning Fund Balance	593,400
952	From Closing Fund Balance	(430,100)
953	Schedule of Programs:	
954	Traumatic Brain Injury Fund	363,300
955	DEPARTMENT OF HUMAN SERVICES	
956	ITEM 86 To Department of Human Services - Out and About Homebound	
957	Transportation Assistance Fund	
958	From Dedicated Credits Revenue	38,400

**S.B. 7****12-07-18 DRAFT**

959	From Interest Income	3,900
960	From Beginning Fund Balance	107,700
961	From Closing Fund Balance	(150,000)
962	ITEM 87 To Department of Human Services - Utah State Developmental	
963	Center Miscellaneous Donation Fund	
964	From Dedicated Credits Revenue	120,000
965	From Interest Income	10,000
966	From Beginning Fund Balance	580,700
967	From Closing Fund Balance	(580,700)
968	Schedule of Programs:	
969	Utah State Developmental Center Miscellaneous Donation Fund	
970		130,000
971	ITEM 88 To Department of Human Services - Utah State Developmental	
972	Center Workshop Fund	
973	From Dedicated Credits Revenue	137,000
974	From Beginning Fund Balance	80,200
975	From Closing Fund Balance	(144,200)
976	Schedule of Programs:	
977	Utah State Developmental Center Workshop Fund	73,000
978	ITEM 89 To Department of Human Services - Utah State Hospital Unit	
979	Fund	
980	From Dedicated Credits Revenue	55,000
981	From Interest Income	3,300
982	From Beginning Fund Balance	174,900
983	From Closing Fund Balance	(174,900)
984	Schedule of Programs:	
985	Utah State Hospital Unit Fund	58,300
986	ITEM 90 To Department of Human Services - Utah State Developmental	
987	Center Long-Term Sustainability Fund	
988	From Beginning Fund Balance	550,300
989	From Closing Fund Balance	(550,300)

990	DEPARTMENT OF WORKFORCE SERVICES	
991	ITEM 91 To Department of Workforce Services - Individuals with Visual	
992	Impairment Fund	
993	From Dedicated Credits Revenue	28,500
994	From Beginning Fund Balance	1,182,100
995	From Closing Fund Balance	(1,185,600)
996	Schedule of Programs:	
997	Individuals with Visual Impairment Fund	25,000
998	ITEM 92 To Department of Workforce Services - Intermountain	
999	Weatherization Training Fund	
1000	From Dedicated Credits Revenue	9,800
1001	From Beginning Fund Balance	3,500
1002	From Closing Fund Balance	(3,500)
1003	Schedule of Programs:	
1004	Intermountain Weatherization Training Fund	9,800
1005	ITEM 93 To Department of Workforce Services - Navajo Revitalization	
1006	Fund	
1007	From Interest Income	150,000
1008	From Other Financing Sources	1,000,000
1009	From Beginning Fund Balance	5,917,500
1010	From Closing Fund Balance	(3,161,300)
1011	Schedule of Programs:	
1012	Navajo Revitalization Fund	3,906,200
1013	ITEM 94 To Department of Workforce Services - Olene Walker Housing	
1014	Loan Fund	
1015	From General Fund	2,242,900
1016	From Federal Funds	4,776,400
1017	From Dedicated Credits Revenue	24,800
1018	From Interest Income	2,345,500
1019	From Beginning Fund Balance	153,188,100
1020	From Closing Fund Balance	(158,682,900)

**S.B. 7****12-07-18 DRAFT**

1021	Schedule of Programs:	
1022	Olene Walker Housing Loan Fund	3,894,800
1023	ITEM 95 To Department of Workforce Services - Permanent Community	
1024	Impact Bonus Fund	
1025	From Interest Income	8,032,100
1026	From General Fund Restricted - Land Exchange Distribution Account	100
1027	From General Fund Restricted - Mineral Bonus	2,581,700
1028	From Beginning Fund Balance	386,828,800
1029	From Closing Fund Balance	(397,410,100)
1030	Schedule of Programs:	
1031	Permanent Community Impact Bonus Fund	32,600
1032	ITEM 96 To Department of Workforce Services - Permanent Community	
1033	Impact Fund	
1034	From Dedicated Credits Revenue	4,812,600
1035	From Interest Income	2,285,800
1036	From General Fund Restricted - Mineral Lease	33,713,000
1037	From General Fund Restricted - Land Exchange Distribution Account	22,900
1038	From Beginning Fund Balance	316,549,700
1039	From Closing Fund Balance	(356,755,200)
1040	Schedule of Programs:	
1041	Permanent Community Impact Fund	628,800
1042	ITEM 97 To Department of Workforce Services - Qualified Emergency	
1043	Food Agencies Fund	
1044	From Designated Sales Tax	540,000
1045	From Revenue Transfers	375,000
1046	Schedule of Programs:	
1047	Emergency Food Agencies Fund	915,000
1048	ITEM 98 To Department of Workforce Services - Uintah Basin	
1049	Revitalization Fund	
1050	From Dedicated Credits Revenue	200,000
1051	From Other Financing Sources	4,250,000

1052	From Beginning Fund Balance	13,481,900
1053	From Closing Fund Balance	(11,162,400)
1054	Schedule of Programs:	
1055	Uintah Basin Revitalization Fund	6,769,500
1056	ITEM 99 To Department of Workforce Services - Utah Community Center	
1057	for the Deaf Fund	
1058	From Dedicated Credits Revenue	7,000
1059	From Beginning Fund Balance	20,900
1060	From Closing Fund Balance	(21,700)
1061	Schedule of Programs:	
1062	Utah Community Center for the Deaf Fund	6,200
1063	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1064	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1065	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1066	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1067	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1068	amounts between funds and accounts as indicated.	
1069	DEPARTMENT OF WORKFORCE SERVICES	
1070	ITEM 100 To Department of Workforce Services - Economic Revitalization	
1071	and Investment Fund	
1072	From Beginning Fund Balance	2,061,000
1073	From Closing Fund Balance	(2,061,000)
1074	ITEM 101 To Department of Workforce Services - State Small Business	
1075	Credit Initiative Program Fund	
1076	From Interest Income	70,000
1077	From Beginning Fund Balance	3,967,900
1078	From Closing Fund Balance	(4,037,900)
1079	ITEM 102 To Department of Workforce Services - Unemployment	
1080	Compensation Fund	
1081	From Federal Funds	1,269,500
1082	From Dedicated Credits Revenue	18,206,200

1083	From Trust and Agency Funds	193,677,500
1084	From Beginning Fund Balance	1,186,123,000
1085	From Closing Fund Balance	(1,223,921,900)
1086	Schedule of Programs:	
1087	Unemployment Compensation Fund	175,354,300
1088	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1089	the State Division of Finance to transfer the following amounts between the following funds or	
1090	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1091	must be authorized by an appropriation.	
1092	ITEM 103 To Ambulance Service Provider Assessment Expendable Revenue	
1093	Fund	
1094	From Dedicated Credits Revenue	3,217,400
1095	Schedule of Programs:	
1096	Ambulance Service Provider Assessment Expendable Revenue Fund	
1097		3,217,400
1098	ITEM 104 To Hospital Provider Assessment Expendable Special Revenue	
1099	Fund	
1100	From Dedicated Credits Revenue	48,500,000
1101	From Beginning Fund Balance	4,877,900
1102	From Closing Fund Balance	(4,877,900)
1103	Schedule of Programs:	
1104	Hospital Provider Assessment Expendable Special Revenue Fund	
1105		48,500,000
1106	ITEM 105 To Medicaid Expansion Fund	
1107	From General Fund	38,080,500
1108	From Dedicated Credits Revenue	13,600,000
1109	From Beginning Fund Balance	787,900
1110	Schedule of Programs:	
1111	Medicaid Expansion Fund	52,468,400
1112	ITEM 106 To Nursing Care Facilities Provider Assessment Fund	
1113	From Dedicated Credits Revenue	34,418,300

1114	Schedule of Programs:		
1115	Nursing Care Facilities Provider Assessment Fund	34,418,300	
1116	ITEM 107 To General Fund Restricted - Children's Hearing Aid Program		
1117	Account		
1118	From General Fund		100,000
1119	Schedule of Programs:		
1120	General Fund Restricted - Children's Hearing Aid Account	100,000	
1121	ITEM 108 To General Fund Restricted - Homeless Account		
1122	From General Fund		917,400
1123	Schedule of Programs:		
1124	General Fund Restricted - Pamela Atkinson Homeless Account		
1125		917,400	
1126	ITEM 109 To General Fund Restricted - Homeless Housing Reform Account		
1127	From General Fund		11,350,000
1128	Schedule of Programs:		
1129	General Fund Restricted - Homeless Housing Reform Restricted Account		
1130		11,350,000	
1131	ITEM 110 To General Fund Restricted - Nurse Home Visiting Restricted		
1132	Account		
1133	From General Fund		520,000
1134	Schedule of Programs:		
1135	General Fund Restricted - Nurse Home Visiting Restricted Account		
1136		520,000	
1137	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,		
1138	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.		
1139	DEPARTMENT OF HUMAN SERVICES		
1140	ITEM 111 To Department of Human Services - Human Services Client Trust		
1141	Fund		
1142	From Interest Income		27,600
1143	From Trust and Agency Funds		5,054,900
1144	From Beginning Fund Balance		1,804,500

**S.B. 7****12-07-18 DRAFT**

1145	From Closing Fund Balance	(1,804,500)
1146	Schedule of Programs:	
1147	Human Services Client Trust Fund	5,082,500
1148	ITEM 112 To Department of Human Services - Human Services ORS	
1149	Support Collections	
1150	From Trust and Agency Funds	212,346,300
1151	Schedule of Programs:	
1152	Human Services ORS Support Collections	212,346,300
1153	ITEM 113 To Department of Human Services - Maurice N. Warshaw Trust	
1154	Fund	
1155	From Interest Income	3,700
1156	From Beginning Fund Balance	150,100
1157	From Closing Fund Balance	(150,100)
1158	Schedule of Programs:	
1159	Maurice N. Warshaw Trust Fund	3,700
1160	ITEM 114 To Department of Human Services - Utah State Developmental	
1161	Center Patient Account	
1162	From Interest Income	3,500
1163	From Trust and Agency Funds	1,707,700
1164	From Beginning Fund Balance	615,000
1165	From Closing Fund Balance	(598,100)
1166	Schedule of Programs:	
1167	Utah State Developmental Center Patient Account	1,728,100
1168	ITEM 115 To Department of Human Services - Utah State Hospital Patient	
1169	Trust Fund	
1170	From Trust and Agency Funds	762,300
1171	From Beginning Fund Balance	115,800
1172	From Closing Fund Balance	(115,800)
1173	Schedule of Programs:	
1174	Utah State Hospital Patient Trust Fund	762,300
1175	DEPARTMENT OF WORKFORCE SERVICES	

1176	ITEM 116 To Department of Workforce Services - Individuals with Visual	
1177	Impairment Vendor Fund	
1178	From Trust and Agency Funds	157,700
1179	From Beginning Fund Balance	76,200
1180	From Closing Fund Balance	(79,400)
1181	Schedule of Programs:	
1182	Individuals with Visual Disabilities Vendor Fund	154,500

**Section 3. Effective Date.**

1184           If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
1185 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
1186 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1187 the date of override. Section 2 of this bill takes effect on July 1, 2019.