

**NATIONAL GUARD, VETERANS' AFFAIRS,  
AND LEGISLATURE BASE BUDGET**

2019 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Bradley G. Last**

Senate Sponsor: Jerry W. Stevenson

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$1,011,100 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$760,000 from the General Fund;
- ▶ \$251,100 from various sources as detailed in this bill.

This bill appropriates (\$569,500) in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$106,265,500 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$47,253,200 from the General Fund;

29 ▶ \$59,012,300 from various sources as detailed in this bill.

30 This bill appropriates \$42,514,600 in expendable funds and accounts for fiscal year 2020.

31 This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2020, all  
32 of which is from the General Fund.

33 **Other Special Clauses:**

34 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
35 2019.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38  
39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
41 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts  
42 previously appropriated for fiscal year 2019.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
45 money from the funds or accounts indicated for the use and support of the government of the state of  
46 Utah.

47 CAPITOL PRESERVATION BOARD

48	ITEM 1	To Capitol Preservation Board	
49		From Dedicated Credits Revenue, One-Time	(33,300)
50		Schedule of Programs:	
51		Capitol Preservation Board	(33,300)

52 LEGISLATURE

53	ITEM 2	To Legislature - Senate	
54		From Beginning Nonlapsing Balances	(108,400)
55		From Closing Nonlapsing Balances	108,400
56	ITEM 3	To Legislature - House of Representatives	
57		From Beginning Nonlapsing Balances	351,600
58		From Closing Nonlapsing Balances	(351,600)
59	ITEM 4	To Legislature - Legislative Printing	

60		From Beginning Nonlapsing Balances	83,500
61		From Closing Nonlapsing Balances	(83,500)
62	ITEM 5	To Legislature - Office of Legislative Research and General	
63		Counsel	
64		From Beginning Nonlapsing Balances	1,520,600
65		From Closing Nonlapsing Balances	(1,870,600)
66		Schedule of Programs:	
67		Administration	(350,000)
68	ITEM 6	To Legislature - Office of the Legislative Fiscal Analyst	
69		From Beginning Nonlapsing Balances	(52,600)
70		From Closing Nonlapsing Balances	52,600
71	ITEM 7	To Legislature - Office of the Legislative Auditor General	
72		From Beginning Nonlapsing Balances	139,700
73		From Closing Nonlapsing Balances	(139,700)
74	ITEM 8	To Legislature - Legislative Support	
75		From Beginning Nonlapsing Balances	(1,301,000)
76		From Closing Nonlapsing Balances	1,301,000
77	ITEM 9	To Legislature - Legislative Services	
78		From General Fund, One-Time	760,000
79		From Beginning Nonlapsing Balances	403,400
80		From Closing Nonlapsing Balances	(403,400)
81		Schedule of Programs:	
82		Administration	760,000
83		UTAH NATIONAL GUARD	
84	ITEM 10	To Utah National Guard	
85		From Beginning Nonlapsing Balances	63,700
86		Schedule of Programs:	
87		Administration	(293,700)
88		Operations and Maintenance	325,100
89		Tuition Assistance	32,300
90		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	

91	ITEM 11	To Department of Veterans and Military Affairs - Veterans and	
92		Military Affairs	
93		From Federal Funds, One-Time	3,600
94		From Beginning Nonlapsing Balances	567,100
95		Schedule of Programs:	
96		Administration	283,400
97		Cemetery	183,600
98		Outreach Services	103,700

99 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
100 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
101 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
102 accounts to which the money is transferred may be made without further legislative action, in  
103 accordance with statutory provisions relating to the funds or accounts.

104 CAPITOL PRESERVATION BOARD

105	ITEM 12	To Capitol Preservation Board - State Capitol Fund	
106		From Dedicated Credits Revenue, One-Time	25,200
107		From Beginning Fund Balance	354,000
108		From Closing Fund Balance	(383,700)
109		Schedule of Programs:	
110		State Capitol Fund	(4,500)

111 UTAH NATIONAL GUARD

112	ITEM 13	To Utah National Guard - National Guard MWR Fund	
113		From Dedicated Credits Revenue, One-Time	(308,300)
114		From Beginning Fund Balance	50,800
115		From Closing Fund Balance	(82,100)
116		Schedule of Programs:	
117		National Guard MWR Fund	(339,600)

118 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

119	ITEM 14	To Department of Veterans and Military Affairs - Utah Veterans	
120		Nursing Home Fund	
121		From Federal Funds, One-Time	(105,300)

122	From Dedicated Credits Revenue, One-Time	136,400
123	From Interest Income, One-Time	(31,100)
124	From Beginning Fund Balance	1,984,900
125	From Closing Fund Balance	(2,210,300)
126	Schedule of Programs:	
127	Veterans Nursing Home Fund	(225,400)

128           Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
 129 fiscal year beginning July 1, 2019 and ending June 30, 2020.

130           Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 131 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 132 money from the funds or accounts indicated for the use and support of the government of the state of  
 133 Utah.

134 CAPITOL PRESERVATION BOARD

135	ITEM 15   To Capitol Preservation Board	
136	From General Fund	4,617,200
137	Schedule of Programs:	
138	Capitol Preservation Board	4,617,200

139 LEGISLATURE

140	ITEM 16   To Legislature - Senate	
141	From General Fund	3,073,500
142	From Beginning Nonlapsing Balances	2,113,200
143	From Closing Nonlapsing Balances	(2,113,200)

144	Schedule of Programs:	
145	Administration	3,073,500

146	ITEM 17   To Legislature - House of Representatives	
147	From General Fund	5,196,200
148	From Beginning Nonlapsing Balances	3,575,100
149	From Closing Nonlapsing Balances	(3,575,100)

150	Schedule of Programs:	
151	Administration	5,196,200

152 ITEM 18   To Legislature - Legislative Printing

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153		From General Fund	609,600
154		From Dedicated Credits Revenue	258,700
155		From Beginning Nonlapsing Balances	609,700
156		From Closing Nonlapsing Balances	(609,700)
157		Schedule of Programs:	
158		Administration	868,300
159	ITEM 19	To Legislature - Office of Legislative Research and General	
160	Counsel		
161		From General Fund	11,684,000
162		From Beginning Nonlapsing Balances	3,579,900
163		From Closing Nonlapsing Balances	(3,579,900)
164		Schedule of Programs:	
165		Administration	11,684,000
166	ITEM 20	To Legislature - Office of the Legislative Fiscal Analyst	
167		From General Fund	3,538,400
168		From Beginning Nonlapsing Balances	1,561,400
169		From Closing Nonlapsing Balances	(1,561,400)
170		Schedule of Programs:	
171		Administration and Research	3,538,400
172	ITEM 21	To Legislature - Office of the Legislative Auditor General	
173		From General Fund	4,470,100
174		From Beginning Nonlapsing Balances	1,130,200
175		From Closing Nonlapsing Balances	(1,130,200)
176		Schedule of Programs:	
177		Administration	4,470,100
178	ITEM 22	To Legislature - Legislative Support	
179		From General Fund	428,800
180		From Beginning Nonlapsing Balances	274,500
181		From Closing Nonlapsing Balances	(274,500)
182		Schedule of Programs:	
183		Administration	428,800

184	ITEM 23	To Legislature - Legislative Services	
185		From General Fund	3,099,700
186		From Beginning Nonlapsing Balances	403,400
187		From Closing Nonlapsing Balances	(403,400)
188		Schedule of Programs:	
189		Human Resources	310,000
190		State Capitol Personnel and Renovation	2,000,000
191		Administration	789,700
192		UTAH NATIONAL GUARD	
193	ITEM 24	To Utah National Guard	
194		From General Fund	7,168,500
195		From Federal Funds	57,769,800
196		From Dedicated Credits Revenue	20,000
197		Schedule of Programs:	
198		Administration	1,293,600
199		Operations and Maintenance	62,664,700
200		Tuition Assistance	1,000,000
201		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
202	ITEM 25	To Department of Veterans and Military Affairs - Veterans and	
203		Military Affairs	
204		From General Fund	3,367,200
205		From Federal Funds	659,300
206		From Dedicated Credits Revenue	304,500
207		Schedule of Programs:	
208		Administration	640,700
209		Cemetery	797,300
210		Military Affairs	800,600
211		Outreach Services	1,837,800
212		State Approving Agency	254,600

213                   Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
214 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

215 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 216 accounts to which the money is transferred may be made without further legislative action, in  
 217 accordance with statutory provisions relating to the funds or accounts.

218 CAPITOL PRESERVATION BOARD

219 ITEM 26 To Capitol Preservation Board - State Capitol Fund

220	From Dedicated Credits Revenue	494,800
221	From Beginning Fund Balance	898,300
222	From Closing Fund Balance	(751,100)
223	Schedule of Programs:	
224	State Capitol Fund	642,000

225 UTAH NATIONAL GUARD

226 ITEM 27 To Utah National Guard - National Guard MWR Fund

227	From Dedicated Credits Revenue	1,200,000
228	From Beginning Fund Balance	200,000
229	From Closing Fund Balance	(200,000)
230	Schedule of Programs:	
231	National Guard MWR Fund	1,200,000

232 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

233 ITEM 28 To Department of Veterans and Military Affairs - Utah Veterans  
 234 Nursing Home Fund

235	From Federal Funds	40,440,600
236	From Dedicated Credits Revenue	232,000
237	From Beginning Fund Balance	7,000,000
238	From Closing Fund Balance	(7,000,000)
239	Schedule of Programs:	
240	Veterans Nursing Home Fund	40,672,600

241 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 242 the State Division of Finance to transfer the following amounts between the following funds or  
 243 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 244 must be authorized by an appropriation.

245 ITEM 29 To General Fund Restricted - National Guard Death Benefits

246	Account	
247	From General Fund	9,500
248	Schedule of Programs:	
249	General Fund Restricted - National Guard Death Benefits Account	
250		9,500

251           **Section 3. Effective Date.**

252           If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
253 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
254 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
255 the date of override. Section 2 of this bill takes effect on July 1, 2019.