NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET
2019 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Bradley G. Last
Senate Sponsor: Jerry W. Stevenson

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and
operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019;
and appropriates funds for the support and operation of state government for the fiscal year
beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,011,100 in operating and capital budgets for fiscal year 2019,
including:
- $760,000 from the General Fund;
- $251,100 from various sources as detailed in this bill.
This bill appropriates ($569,500) in expendable funds and accounts for fiscal year 2019.
This bill appropriates $106,265,500 in operating and capital budgets for fiscal year 2020,
including:
- $47,253,200 from the General Fund;
This bill appropriates $42,514,600 in expendable funds and accounts for fiscal year 2020.
This bill appropriates $9,500 in restricted fund and account transfers for fiscal year 2020, all of which is from the General Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts previously appropriated for fiscal year 2019.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

CAPITOL PRESERVATION BOARD

ITEM 1 To Capitol Preservation Board
From Dedicated Credits Revenue, One-Time (33,300)
Schedule of Programs:
Capitol Preservation Board (33,300)

LEGISLATURE

ITEM 2 To Legislature - Senate
From Beginning Nonlapsing Balances (108,400)
From Closing Nonlapsing Balances 108,400

ITEM 3 To Legislature - House of Representatives
From Beginning Nonlapsing Balances 351,600
From Closing Nonlapsing Balances (351,600)

ITEM 4 To Legislature - Legislative Printing
From Beginning Nonlapsing Balances 83,500
From Closing Nonlapsing Balances (83,500)

ITEM 5 To Legislature - Office of Legislative Research and General Counsel
From Beginning Nonlapsing Balances 1,520,600
From Closing Nonlapsing Balances (1,870,600)

Schedule of Programs:
Administration (350,000)

ITEM 6 To Legislature - Office of the Legislative Fiscal Analyst
From Beginning Nonlapsing Balances (52,600)
From Closing Nonlapsing Balances 52,600

ITEM 7 To Legislature - Office of the Legislative Auditor General
From Beginning Nonlapsing Balances 139,700
From Closing Nonlapsing Balances (139,700)

ITEM 8 To Legislature - Legislative Support
From Beginning Nonlapsing Balances (1,301,000)
From Closing Nonlapsing Balances 1,301,000

ITEM 9 To Legislature - Legislative Services
From General Fund, One-Time 760,000
From Beginning Nonlapsing Balances 403,400
From Closing Nonlapsing Balances (403,400)

Schedule of Programs:
Administration 760,000

ITEM 10 To Utah National Guard
From Beginning Nonlapsing Balances 63,700

Schedule of Programs:
Administration (293,700)
Operations and Maintenance 325,100
Tuition Assistance 32,300

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
ITEM 11  To Department of Veterans and Military Affairs - Veterans and Military Affairs

From Federal Funds, One-Time  
From Beginning Nonlapsing Balances

Schedule of Programs:

Administration
Cemetery
Outreach Services

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

CAPITOL PRESERVATION BOARD

ITEM 12  To Capitol Preservation Board - State Capitol Fund

From Dedicated Credits Revenue, One-Time
From Beginning Fund Balance
From Closing Fund Balance

Schedule of Programs:

State Capitol Fund

UTAH NATIONAL GUARD

ITEM 13  To Utah National Guard - National Guard MWR Fund

From Dedicated Credits Revenue, One-Time
From Beginning Fund Balance
From Closing Fund Balance

Schedule of Programs:

National Guard MWR Fund

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 14  To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund

From Federal Funds, One-Time
Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**CAPITOL PRESERVATION BOARD**

ITEM 15 To Capitol Preservation Board

From General Fund 4,617,200

Schedule of Programs:

Capitol Preservation Board 4,617,200

**LEGISLATURE**

ITEM 16 To Legislature - Senate

From General Fund 3,073,500

From Beginning Nonlapsing Balances 2,113,200

From Closing Nonlapsing Balances (2,113,200)

Schedule of Programs:

Administration 3,073,500

ITEM 17 To Legislature - House of Representatives

From General Fund 5,196,200

From Beginning Nonlapsing Balances 3,575,100

From Closing Nonlapsing Balances (3,575,100)

Schedule of Programs:

Administration 5,196,200

ITEM 18 To Legislature - Legislative Printing
From General Fund                       609,600
From Dedicated Credits Revenue                       258,700
From Beginning Nonlapsing Balances                       609,700
From Closing Nonlapsing Balances                       (609,700)
Schedule of Programs:
  Administration                       868,300

ITEM 19  To Legislature - Office of Legislative Research and General Counsel
From General Fund                       11,684,000
From Beginning Nonlapsing Balances                       3,579,900
From Closing Nonlapsing Balances                       (3,579,900)
Schedule of Programs:
  Administration                       11,684,000

ITEM 20  To Legislature - Office of the Legislative Fiscal Analyst
From General Fund                       3,538,400
From Beginning Nonlapsing Balances                       1,561,400
From Closing Nonlapsing Balances                       (1,561,400)
Schedule of Programs:
  Administration and Research                       3,538,400

ITEM 21  To Legislature - Office of the Legislative Auditor General
From General Fund                       4,470,100
From Beginning Nonlapsing Balances                       1,130,200
From Closing Nonlapsing Balances                       (1,130,200)
Schedule of Programs:
  Administration                       4,470,100

ITEM 22  To Legislature - Legislative Support
From General Fund                       428,800
From Beginning Nonlapsing Balances                       274,500
From Closing Nonlapsing Balances                       (274,500)
Schedule of Programs:
  Administration                       428,800
ITEM 23  To Legislature - Legislative Services
From General Fund  3,099,700
From Beginning Nonlapsing Balances  403,400
From Closing Nonlapsing Balances  (403,400)
Schedule of Programs:
  Human Resources  310,000
  State Capitol Personnel and Renovation  2,000,000
  Administration  789,700

ITEM 24  To Utah National Guard
From General Fund  7,168,500
From Federal Funds  57,769,800
From Dedicated Credits Revenue  20,000
Schedule of Programs:
  Administration  1,293,600
  Operations and Maintenance  62,664,700
  Tuition Assistance  1,000,000

ITEM 25  To Department of Veterans and Military Affairs - Veterans and
Military Affairs
From General Fund  3,367,200
From Federal Funds  659,300
From Dedicated Credits Revenue  304,500
Schedule of Programs:
  Administration  640,700
  Cemetery  797,300
  Military Affairs  800,600
  Outreach Services  1,837,800
  State Approving Agency  254,600

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

CAPITOL PRESERVATION BOARD

ITEM 26 To Capitol Preservation Board - State Capitol Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>494,800</td>
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<tr>
<td>From Beginning Fund Balance</td>
<td>898,300</td>
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<tr>
<td>From Closing Fund Balance</td>
<td>(751,100)</td>
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</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Capitol Fund</td>
<td>642,000</td>
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</tbody>
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UTAH NATIONAL GUARD

ITEM 27 To Utah National Guard - National Guard MWR Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,200,000</td>
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<tr>
<td>From Beginning Fund Balance</td>
<td>200,000</td>
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<tr>
<td>From Closing Fund Balance</td>
<td>(200,000)</td>
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</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>National Guard MWR Fund</td>
<td>1,200,000</td>
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DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 28 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
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<tr>
<td>From Dedicated Credits Revenue</td>
<td>232,000</td>
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<tr>
<td>From Beginning Fund Balance</td>
<td>7,000,000</td>
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<tr>
<td>From Closing Fund Balance</td>
<td>(7,000,000)</td>
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Schedule of Programs:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veterans Nursing Home Fund</td>
<td>40,672,600</td>
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Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 29 To General Fund Restricted - National Guard Death Benefits
Account
From General Fund 9,500
Schedule of Programs:
General Fund Restricted - National Guard Death Benefits Account 9,500

Section 3. **Effective Date.**
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2019.