

1 **STATE AGENCY AND HIGHER EDUCATION COMPENSATION**

2 **APPROPRIATIONS**

3 2019 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Jefferson Moss**

6 Senate Sponsor: Don L. Ipson

7

8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal
13 year beginning July 1, 2019 and ending June 30, 2020.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides funding for a 1.0% labor market increase for state and higher education
17 employees;
- 18 ▶ provides funding for an average 4.35% increase in health insurance benefits rates for
19 state and higher education employees;
- 20 ▶ provides funding for a 0.02% increase in unemployment compensation rates (a 20%
21 increase) for state agencies;
- 22 ▶ provides funding for retirement rate changes for certain state employees;
- 23 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
24 enrolled in a defined contribution plan; and
- 25 ▶ provides funding for other compensation adjustments as authorized.

26 **Money Appropriated in this Bill:**

27 This bill appropriates \$50,277,700 in operating and capital budgets for fiscal year 2020,
28 including:

- 29 ▶ \$12,152,900 from the General Fund;
- 30 ▶ \$17,363,200 from the Education Fund;
- 31 ▶ \$20,761,600 from various sources as detailed in this bill.

32 This bill appropriates \$110,700 in expendable funds and accounts for fiscal year 2020.

33 This bill appropriates \$165,400 in business-like activities for fiscal year 2020.

34 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2020,

35 including:

- 36 ▶ \$11,300 from the General Fund;
- 37 ▶ (\$11,300) from various sources as detailed in this bill.

38 This bill appropriates \$700 in fiduciary funds for fiscal year 2020.

39 **Other Special Clauses:**

40 This bill takes effect on July 1, 2019.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL



43
44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2020 Appropriations.** Under provisions of Section 67-19-43, Utah Code
46 Annotated, the employer defined contribution match for the fiscal year beginning July 1, 2019 and
47 ending June 30, 2020 shall be \$26 per pay period. The following sums of money are appropriated for
48 the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
49 previously appropriated for fiscal year 2020.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
52 money from the funds or accounts indicated for the use and support of the government of the state of
53 Utah.

54 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

55 ATTORNEY GENERAL

56	ITEM 1	To Attorney General	
57		From General Fund	329,900
58		From General Fund, One-Time	90,800
59		From Federal Funds	34,400

60		From Federal Funds, One-Time	10,100
61		From Dedicated Credits Revenue	109,200
62		From Dedicated Credits Revenue, One-Time	32,600
63		From Attorney General Litigation Fund	100
64		From General Fund Restricted - Constitutional Defense	1,400
65		From General Fund Restricted - Constitutional Defense, One-Time	400
66		From Revenue Transfers	12,000
67		From Revenue Transfers, One-Time	3,500
68		From Other Financing Sources	1,200
69		From Other Financing Sources, One-Time	400
70		Schedule of Programs:	
71		Administration	92,500
72		Child Protection	149,200
73		Civil	34,000
74		Criminal Prosecution	350,300
75	ITEM 2	To Attorney General - Children's Justice Centers	
76		From General Fund	6,300
77		From General Fund, One-Time	1,700
78		From Dedicated Credits Revenue	600
79		From Dedicated Credits Revenue, One-Time	200
80		Schedule of Programs:	
81		Children's Justice Centers	8,800
82	ITEM 3	To Attorney General - Prosecution Council	
83		From General Fund	1,800
84		From General Fund, One-Time	600
85		From Dedicated Credits Revenue	800
86		From Dedicated Credits Revenue, One-Time	200
87		From General Fund Restricted - Public Safety Support	5,500
88		From General Fund Restricted - Public Safety Support, One-Time	1,600
89		From Revenue Transfers	2,800
90		From Revenue Transfers, One-Time	900

91	Schedule of Programs:	
92	Prosecution Council	14,200
93	BOARD OF PARDONS AND PAROLE	
94	ITEM 4 To Board of Pardons and Parole	
95	From General Fund	61,900
96	From General Fund, One-Time	22,700
97	Schedule of Programs:	
98	Board of Pardons and Parole	84,600
99	UTAH DEPARTMENT OF CORRECTIONS	
100	ITEM 5 To Utah Department of Corrections - Programs and Operations	
101	From General Fund	3,020,800
102	From General Fund, One-Time	1,221,000
103	Schedule of Programs:	
104	Adult Probation and Parole Administration	43,400
105	Adult Probation and Parole Programs	1,224,000
106	Department Administrative Services	250,800
107	Department Executive Director	96,100
108	Department Training	34,500
109	Prison Operations Administration	22,700
110	Prison Operations Central Utah/Gunnison	820,300
111	Prison Operations Draper Facility	1,372,100
112	Prison Operations Inmate Placement	62,600
113	Programming Administration	9,300
114	Programming Skill Enhancement	211,100
115	Programming Treatment	94,900
116	ITEM 6 To Utah Department of Corrections - Department Medical	
117	Services	
118	From General Fund	287,000
119	From General Fund, One-Time	77,000
120	Schedule of Programs:	
121	Medical Services	364,000

122	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
123	ITEM 7 To Judicial Council/State Court Administrator - Administration	
124	From General Fund	1,560,700
125	From General Fund, One-Time	462,600
126	From Federal Funds	6,100
127	From Federal Funds, One-Time	2,100
128	Schedule of Programs:	
129	Administrative Office	68,700
130	Court of Appeals	66,200
131	Courts Security	1,800
132	Data Processing	95,100
133	District Courts	905,300
134	Grants Program	8,200
135	Judicial Education	6,000
136	Justice Courts	12,400
137	Juvenile Courts	800,700
138	Law Library	14,000
139	Supreme Court	53,100
140	ITEM 8 To Judicial Council/State Court Administrator - Contracts and	
141	Leases	
142	From General Fund	700
143	Schedule of Programs:	
144	Contracts and Leases	700
145	ITEM 9 To Judicial Council/State Court Administrator - Guardian ad Litem	
146	From General Fund	118,000
147	From General Fund, One-Time	36,900
148	Schedule of Programs:	
149	Guardian ad Litem	154,900
150	ITEM 10 To Judicial Council/State Court Administrator - Jury and Witness	
151	Fees	
152	From General Fund	6,500

153	From General Fund, One-Time	2,600
154	Schedule of Programs:	
155	Jury, Witness, and Interpreter	9,100
156	GOVERNOR'S OFFICE	
157	ITEM 11 To Governor's Office - Commission on Criminal and Juvenile	
158	Justice	
159	From General Fund	29,900
160	From General Fund, One-Time	7,600
161	From Federal Funds	25,500
162	From Federal Funds, One-Time	9,100
163	From Dedicated Credits Revenue	300
164	From Dedicated Credits Revenue, One-Time	100
165	From Crime Victim Reparations Fund	21,500
166	From Crime Victim Reparations Fund, One-Time	8,400
167	From General Fund Restricted - Criminal Forfeiture Restricted Account	1,100
168	From General Fund Restricted - Law Enforcement Operations	1,100
169	Schedule of Programs:	
170	CCJJ Commission	33,700
171	Extraditions	900
172	Judicial Performance Evaluation Commission	6,300
173	Sentencing Commission	2,400
174	State Asset Forfeiture Grant Program	1,100
175	State Task Force Grants	1,100
176	Substance Use and Mental Health Advisory Council	2,200
177	Utah Office for Victims of Crime	56,900
178	ITEM 12 To Governor's Office	
179	From General Fund	52,800
180	From General Fund, One-Time	11,800
181	From Dedicated Credits Revenue	7,100
182	From Dedicated Credits Revenue, One-Time	1,700
183	Schedule of Programs:	

184	Administration	43,100
185	Governor's Residence	4,300
186	Literacy Projects	2,500
187	Lt. Governor's Office	19,900
188	Washington Funding	3,600
189	ITEM 13 To Governor's Office - Governor's Office of Management and	
190	Budget	
191	From General Fund	41,400
192	From General Fund, One-Time	11,900
193	Schedule of Programs:	
194	Administration	13,000
195	Operational Excellence	10,600
196	Planning and Budget Analysis	29,700
197	ITEM 14 To Governor's Office - Indigent Defense Commission	
198	From General Fund Restricted - Indigent Defense Resources	8,700
199	From General Fund Restricted - Indigent Defense Resources, One-Time	2,600
200	Schedule of Programs:	
201	Indigent Defense Commission	11,300
202	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
203	ITEM 15 To Department of Human Services - Division of Juvenile Justice	
204	Services - Programs and Operations	
205	From General Fund	904,700
206	From General Fund, One-Time	396,300
207	From Federal Funds	39,900
208	From Federal Funds, One-Time	18,900
209	From Dedicated Credits Revenue	6,300
210	From Dedicated Credits Revenue, One-Time	2,600
211	From Revenue Transfers	8,600
212	From Revenue Transfers, One-Time	3,600
213	Schedule of Programs:	
214	Administration	64,600

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215	Community Programs	90,200
216	Correctional Facilities	274,600
217	Early Intervention Services	361,200
218	Rural Programs	435,300
219	Youth Parole Authority	7,400
220	Case Management	147,600
221	OFFICE OF THE STATE AUDITOR	
222	ITEM 16 To Office of the State Auditor - State Auditor	
223	From General Fund	37,200
224	From General Fund, One-Time	14,800
225	From Dedicated Credits Revenue	31,900
226	From Dedicated Credits Revenue, One-Time	12,700
227	Schedule of Programs:	
228	State Auditor	96,600
229	DEPARTMENT OF PUBLIC SAFETY	
230	ITEM 17 To Department of Public Safety - Driver License	
231	From Department of Public Safety Restricted Account	309,000
232	From Department of Public Safety Restricted Account, One-Time	131,200
233	From Public Safety Motorcycle Education Fund	1,300
234	From Public Safety Motorcycle Education Fund, One-Time	700
235	From Pass-through	700
236	From Pass-through, One-Time	300
237	Schedule of Programs:	
238	Driver License Administration	19,800
239	Driver Records	118,700
240	Driver Services	302,700
241	Motorcycle Safety	2,000
242	ITEM 18 To Department of Public Safety - Emergency Management	
243	From General Fund	46,700
244	From General Fund, One-Time	16,700
245	From Dedicated Credits Revenue	16,400

246		From Dedicated Credits Revenue, One-Time	5,900
247		Schedule of Programs:	
248		Emergency Management	85,700
249	ITEM 19	To Department of Public Safety - Highway Safety	
250		From General Fund	200
251		From General Fund, One-Time	100
252		From Federal Funds	16,200
253		From Federal Funds, One-Time	7,300
254		Schedule of Programs:	
255		Highway Safety	23,800
256	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
257		Training	
258		From General Fund	1,100
259		From General Fund, One-Time	300
260		From Dedicated Credits Revenue	700
261		From Dedicated Credits Revenue, One-Time	100
262		From General Fund Restricted - Public Safety Support	34,500
263		From General Fund Restricted - Public Safety Support, One-Time	7,000
264		Schedule of Programs:	
265		Basic Training	21,800
266		POST Administration	13,000
267		Regional/Inservice Training	8,900
268	ITEM 21	To Department of Public Safety - Programs & Operations	
269		From General Fund	875,800
270		From General Fund, One-Time	286,400
271		From Federal Funds	10,100
272		From Federal Funds, One-Time	1,800
273		From Dedicated Credits Revenue	95,300
274		From Dedicated Credits Revenue, One-Time	33,500
275		From Department of Public Safety Restricted Account	90,700
276		From Department of Public Safety Restricted Account, One-Time	24,700

277	From General Fund Restricted - DNA Specimen Account	13,000
278	From General Fund Restricted - DNA Specimen Account, One-Time	4,900
279	From General Fund Restricted - Fire Academy Support	46,100
280	From General Fund Restricted - Fire Academy Support, One-Time	8,700
281	From General Fund Restricted - Motor Vehicle Safety Impact Acct.	29,800
282	From General Fund Restricted - Motor Vehicle Safety Impact Acct., One-Time	
283		9,400
284	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
285	Protection Account	1,200
286	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
287	Protection Account, One-Time	200
288	From Revenue Transfers	5,100
289	From Revenue Transfers, One-Time	900
290	From General Fund Restricted - Utah Highway Patrol Aero Bureau	1,500
291	From General Fund Restricted - Utah Highway Patrol Aero Bureau, One-Time	
292		100
293	Schedule of Programs:	
294	Aero Bureau	7,600
295	CITS Administration	7,300
296	CITS Communications	163,300
297	CITS State Bureau of Investigation	61,600
298	CITS State Crime Labs	93,000
299	Department Commissioner's Office	54,900
300	Department Fleet Management	1,000
301	Department Grants	17,900
302	Department Intelligence Center	14,600
303	Fire Marshall - Fire Fighter Training	12,400
304	Fire Marshall - Fire Operations	54,200
305	Highway Patrol - Administration	17,000
306	Highway Patrol - Commercial Vehicle	73,200
307	Highway Patrol - Federal/State Projects	100

308	Highway Patrol - Field Operations	715,000
309	Highway Patrol - Protective Services	83,100
310	Highway Patrol - Safety Inspections	14,400
311	Highway Patrol - Special Enforcement	72,200
312	Highway Patrol - Special Services	65,000
313	Highway Patrol - Technology Services	11,400
314	ITEM 22 To Department of Public Safety - Bureau of Criminal	
315	Identification	
316	From General Fund	400
317	From General Fund, One-Time	100
318	From Dedicated Credits Revenue	65,000
319	From Dedicated Credits Revenue, One-Time	27,000
320	From General Fund Restricted - Concealed Weapons Account	37,100
321	From General Fund Restricted - Concealed Weapons Account, One-Time	15,300
322	From Revenue Transfers	200
323	From Revenue Transfers, One-Time	100
324	Schedule of Programs:	
325	Non-Government/Other Services	145,200
326	STATE TREASURER	
327	ITEM 23 To State Treasurer	
328	From General Fund	11,700
329	From General Fund, One-Time	2,300
330	From Dedicated Credits Revenue	8,900
331	From Dedicated Credits Revenue, One-Time	1,600
332	From Unclaimed Property Trust	18,600
333	From Unclaimed Property Trust, One-Time	6,700
334	Schedule of Programs:	
335	Money Management Council	1,900
336	Treasury and Investment	22,600
337	Unclaimed Property	25,300
338	INFRASTRUCTURE AND GENERAL GOVERNMENT	

339	DEPARTMENT OF ADMINISTRATIVE SERVICES		
340	ITEM 24	To Department of Administrative Services - Administrative Rules	
341		From General Fund	4,900
342		From General Fund, One-Time	2,700
343		Schedule of Programs:	
344		DAR Administration	7,600
345	ITEM 25	To Department of Administrative Services - Building Board	
346		Program	
347		From Capital Projects Fund	5,900
348		From Capital Projects Fund, One-Time	2,700
349		Schedule of Programs:	
350		Building Board Program	8,600
351	ITEM 26	To Department of Administrative Services - DFCM	
352		Administration	
353		From General Fund	37,900
354		From General Fund, One-Time	10,900
355		From Education Fund	5,300
356		From Education Fund, One-Time	1,700
357		From Dedicated Credits Revenue	11,900
358		From Dedicated Credits Revenue, One-Time	3,600
359		From Capital Projects Fund	30,600
360		From Capital Projects Fund, One-Time	9,500
361		Schedule of Programs:	
362		DFCM Administration	105,200
363		Energy Program	6,200
364	ITEM 27	To Department of Administrative Services - Executive Director	
365		From General Fund	11,100
366		From General Fund, One-Time	2,700
367		Schedule of Programs:	
368		Executive Director	13,800
369	ITEM 28	To Department of Administrative Services - Finance - Mandated	

370	From General Fund, One-Time	(4,500,000)
371	Schedule of Programs:	
372	State Employee Benefits	(4,500,000)
373	ITEM 29 To Department of Administrative Services - Finance	
374	Administration	
375	From General Fund	53,200
376	From General Fund, One-Time	20,900
377	From Dedicated Credits Revenue	18,700
378	From Dedicated Credits Revenue, One-Time	7,700
379	From General Fund Restricted - Internal Service Fund Overhead	10,400
380	From General Fund Restricted - Internal Service Fund Overhead, One-Time	
381		3,100
382	Schedule of Programs:	
383	Finance Director's Office	10,600
384	Financial Information Systems	23,900
385	Financial Reporting	33,400
386	Payables/Disbursing	32,900
387	Payroll	13,200
388	ITEM 30 To Department of Administrative Services - Inspector General of	
389	Medicaid Services	
390	From General Fund	14,100
391	From General Fund, One-Time	5,200
392	From Federal Funds	400
393	From Federal Funds, One-Time	100
394	From Medicaid Expansion Fund	400
395	From Medicaid Expansion Fund, One-Time	100
396	From Revenue Transfers	27,800
397	From Revenue Transfers, One-Time	10,100
398	Schedule of Programs:	
399	Inspector General of Medicaid Services	58,200
400	ITEM 31 To Department of Administrative Services - Judicial Conduct	

401	Commission		
402	From General Fund		2,300
403	From General Fund, One-Time		700
404	Schedule of Programs:		
405	Judicial Conduct Commission	3,000	
406	ITEM 32 To Department of Administrative Services - Purchasing		
407	From General Fund		24,900
408	From General Fund, One-Time		1,000
409	Schedule of Programs:		
410	Purchasing and General Services	25,900	
411	ITEM 33 To Department of Administrative Services - State Archives		
412	From General Fund		29,900
413	From General Fund, One-Time		11,700
414	From Federal Funds		800
415	From Federal Funds, One-Time		400
416	From Dedicated Credits Revenue		800
417	From Dedicated Credits Revenue, One-Time		400
418	Schedule of Programs:		
419	Archives Administration	4,400	
420	Open Records	7,400	
421	Patron Services	15,100	
422	Preservation Services	7,300	
423	Records Analysis	7,700	
424	Records Services	2,100	
425	DEPARTMENT OF TECHNOLOGY SERVICES		
426	ITEM 34 To Department of Technology Services - Chief Information		
427	Officer		
428	From General Fund		6,500
429	From General Fund, One-Time		700
430	Schedule of Programs:		
431	Chief Information Officer	7,200	

432	ITEM 35	To Department of Technology Services - Integrated Technology	
433		Division	
434		From General Fund	7,100
435		From General Fund, One-Time	2,700
436		From Federal Funds	1,700
437		From Federal Funds, One-Time	700
438		From Dedicated Credits Revenue	8,200
439		From Dedicated Credits Revenue, One-Time	3,100
440		From General Fund Restricted - Statewide Unified E-911 Emergency Account	
441			2,400
442		From General Fund Restricted - Statewide Unified E-911 Emergency Account,	
443		One-Time	900
444		Schedule of Programs:	
445		Automated Geographic Reference Center	26,800
446		TRANSPORTATION	
447	ITEM 36	To Transportation - Aeronautics	
448		From Dedicated Credits Revenue	4,000
449		From Dedicated Credits Revenue, One-Time	1,300
450		From Aeronautics Restricted Account	15,400
451		From Aeronautics Restricted Account, One-Time	4,400
452		Schedule of Programs:	
453		Administration	11,000
454		Airplane Operations	14,100
455	ITEM 37	To Transportation - Engineering Services	
456		From Transportation Fund	280,900
457		From Transportation Fund, One-Time	101,200
458		From Federal Funds	113,300
459		From Federal Funds, One-Time	40,000
460		From Dedicated Credits Revenue	14,000
461		From Dedicated Credits Revenue, One-Time	5,300
462		Schedule of Programs:	

463	Civil Rights	5,000
464	Construction Management	31,000
465	Engineer Development Pool	37,600
466	Engineering Services	48,000
467	Environmental	41,600
468	Highway Project Management Team	6,000
469	Materials Lab	84,800
470	Preconstruction Admin	44,200
471	Program Development	117,900
472	Research	20,600
473	Right-of-Way	50,800
474	Structures	67,200
475	ITEM 38 To Transportation - Operations/Maintenance Management	
476	From Transportation Fund	1,189,600
477	From Transportation Fund, One-Time	453,700
478	From Federal Funds	105,800
479	From Federal Funds, One-Time	42,800
480	From Dedicated Credits Revenue	10,100
481	From Dedicated Credits Revenue, One-Time	3,700
482	Schedule of Programs:	
483	Field Crews	284,400
484	Maintenance Planning	39,200
485	Region 1	218,000
486	Region 2	271,000
487	Region 3	188,200
488	Region 4	395,500
489	Shops	152,200
490	Traffic Operations Center	196,900
491	Traffic Safety/Tramway	60,300
492	ITEM 39 To Transportation - Region Management	
493	From Transportation Fund	346,900

494	From Transportation Fund, One-Time	129,000
495	From Federal Funds	40,100
496	From Federal Funds, One-Time	14,900
497	From Dedicated Credits Revenue	15,900
498	From Dedicated Credits Revenue, One-Time	6,000
499	Schedule of Programs:	
500	Cedar City	6,200
501	Price	6,100
502	Region 1	125,600
503	Region 2	184,300
504	Region 3	103,100
505	Region 4	123,500
506	Richfield	4,000
507	ITEM 40 To Transportation - Support Services	
508	From Transportation Fund	219,800
509	From Transportation Fund, One-Time	79,600
510	From Federal Funds	40,500
511	From Federal Funds, One-Time	15,600
512	Schedule of Programs:	
513	Administrative Services	54,600
514	Community Relations	17,700
515	Comptroller	54,900
516	Data Processing	1,900
517	Human Resources Management	17,400
518	Internal Auditor	19,300
519	Ports of Entry	153,200
520	Procurement	24,600
521	Risk Management	11,900
522	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
523	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
524	ITEM 41 To Department of Alcoholic Beverage Control - DABC Operations	

525	From Liquor Control Fund	296,300
526	From Liquor Control Fund, One-Time	90,300
527	Schedule of Programs:	
528	Administration	11,900
529	Executive Director	53,200
530	Stores and Agencies	266,400
531	Warehouse and Distribution	55,100
532	DEPARTMENT OF COMMERCE	
533	ITEM 42 To Department of Commerce - Building Inspector Training	
534	From Dedicated Credits Revenue	800
535	From Dedicated Credits Revenue, One-Time	600
536	Schedule of Programs:	
537	Building Inspector Training	1,400
538	ITEM 43 To Department of Commerce - Commerce General Regulation	
539	From General Fund	700
540	From General Fund, One-Time	200
541	From Federal Funds	4,100
542	From Federal Funds, One-Time	1,500
543	From Dedicated Credits Revenue	19,000
544	From Dedicated Credits Revenue, One-Time	5,700
545	From General Fund Restricted - Commerce Service Account	224,100
546	From General Fund Restricted - Commerce Service Account, One-Time	75,200
547	From General Fund Restricted - Factory Built Housing Fees	900
548	From General Fund Restricted - Factory Built Housing Fees, One-Time	300
549	From General Fund Restricted - Geologist Education and Enforcement	200
550	From General Fund Restricted - Geologist Education and Enforcement, One-Time	
551		100
552	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	200
553	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	100
554	From General Fund Restricted - Pawnbroker Operations	1,600
555	From General Fund Restricted - Pawnbroker Operations, One-Time	600

556	From General Fund Restricted - Public Utility Restricted Acct.	50,200
557	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,600
558	From Pass-through	1,200
559	From Pass-through, One-Time	400
560	Schedule of Programs:	
561	Administration	33,200
562	Consumer Protection	35,600
563	Corporations and Commercial Code	44,500
564	Occupational and Professional Licensing	145,800
565	Office of Consumer Services	13,000
566	Public Utilities	63,100
567	Real Estate	32,400
568	Securities	37,300
569	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
570	ITEM 44 To Governor's Office of Economic Development - Administration	
571	From General Fund	25,600
572	From General Fund, One-Time	8,100
573	Schedule of Programs:	
574	Administration	33,700
575	ITEM 45 To Governor's Office of Economic Development - Business	
576	Development	
577	From General Fund	41,500
578	From General Fund, One-Time	11,100
579	From Federal Funds	2,200
580	From Federal Funds, One-Time	500
581	From Dedicated Credits Revenue	1,600
582	From Dedicated Credits Revenue, One-Time	400
583	From General Fund Restricted - Industrial Assistance Account	1,100
584	From General Fund Restricted - Industrial Assistance Account, One-Time	200
585	Schedule of Programs:	
586	Corporate Recruitment and Business Services	37,800

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587		Outreach and International Trade	20,800
588	ITEM 46	To Governor's Office of Economic Development - Office of	
589		Tourism	
590		From General Fund	30,600
591		From General Fund, One-Time	10,500
592		From Dedicated Credits Revenue	2,800
593		From Dedicated Credits Revenue, One-Time	1,200
594		From General Fund Rest. - Motion Picture Incentive Acct.	4,600
595		From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,400
596		Schedule of Programs:	
597		Administration	10,500
598		Film Commission	9,800
599		Operations and Fulfillment	30,800
600	ITEM 47	To Governor's Office of Economic Development - Pete Suazo	
601		Utah Athletics Commission	
602		From General Fund	1,800
603		From General Fund, One-Time	500
604		From Dedicated Credits Revenue	700
605		From Dedicated Credits Revenue, One-Time	200
606		Schedule of Programs:	
607		Pete Suazo Utah Athletics Commission	3,200
608	ITEM 48	To Governor's Office of Economic Development - STEM Action	
609		Center	
610		From General Fund	9,100
611		From General Fund, One-Time	2,100
612		From Dedicated Credits Revenue	8,100
613		From Dedicated Credits Revenue, One-Time	1,300
614		Schedule of Programs:	
615		STEM Action Center	19,100
616		STEM Action Center - Grades 6-8	1,500
617	ITEM 49	To Governor's Office of Economic Development - Talent Ready	

618	Utah Center	
619	From General Fund	2,700
620	From General Fund, One-Time	1,400
621	Schedule of Programs:	
622	Talent Ready Utah Center	4,100
623	FINANCIAL INSTITUTIONS	
624	ITEM 50 To Financial Institutions - Financial Institutions Administration	
625	From General Fund Restricted - Financial Institutions	83,400
626	From General Fund Restricted - Financial Institutions, One-Time	33,200
627	Schedule of Programs:	
628	Administration	116,600
629	DEPARTMENT OF HERITAGE AND ARTS	
630	ITEM 51 To Department of Heritage and Arts - Administration	
631	From General Fund	29,100
632	From General Fund, One-Time	8,500
633	From Dedicated Credits Revenue	600
634	From Dedicated Credits Revenue, One-Time	200
635	Schedule of Programs:	
636	Administrative Services	21,500
637	Executive Director's Office	9,400
638	Information Technology	2,000
639	Utah Multicultural Affairs Office	5,500
640	ITEM 52 To Department of Heritage and Arts - Division of Arts and	
641	Museums	
642	From General Fund	20,300
643	From General Fund, One-Time	7,900
644	From Federal Funds	1,000
645	From Federal Funds, One-Time	400
646	From Dedicated Credits Revenue	1,000
647	From Dedicated Credits Revenue, One-Time	400
648	Schedule of Programs:	

649	Administration	7,100
650	Community Arts Outreach	23,900
651	ITEM 53 To Department of Heritage and Arts - Commission on Service and	
652	Volunteerism	
653	From General Fund	500
654	From General Fund, One-Time	200
655	From Federal Funds	8,700
656	From Federal Funds, One-Time	3,100
657	Schedule of Programs:	
658	Commission on Service and Volunteerism	12,500
659	ITEM 54 To Department of Heritage and Arts - Indian Affairs	
660	From General Fund	2,600
661	From General Fund, One-Time	500
662	From Dedicated Credits Revenue	400
663	From Dedicated Credits Revenue, One-Time	100
664	From General Fund Restricted - Native American Repatriation Restricted	400
665	From General Fund Restricted - Native American Repatriation Restricted, One-Time	
666		100
667	Schedule of Programs:	
668	Indian Affairs	4,100
669	ITEM 55 To Department of Heritage and Arts - State History	
670	From General Fund	26,800
671	From General Fund, One-Time	8,500
672	From Federal Funds	10,500
673	From Federal Funds, One-Time	2,600
674	From Dedicated Credits Revenue	800
675	From Dedicated Credits Revenue, One-Time	200
676	Schedule of Programs:	
677	Administration	5,400
678	Historic Preservation and Antiquities	22,800
679	Library and Collections	11,200

680	Public History, Communication and Information	10,000
681	ITEM 56 To Department of Heritage and Arts - State Library	
682	From General Fund	23,600
683	From General Fund, One-Time	8,600
684	From Federal Funds	9,300
685	From Federal Funds, One-Time	3,400
686	From Dedicated Credits Revenue	19,500
687	From Dedicated Credits Revenue, One-Time	6,700
688	Schedule of Programs:	
689	Administration	4,400
690	Blind and Disabled	29,100
691	Library Development	28,800
692	Library Resources	8,800
693	INSURANCE DEPARTMENT	
694	ITEM 57 To Insurance Department - Bail Bond Program	
695	From General Fund Restricted - Bail Bond Surety Administration	800
696	Schedule of Programs:	
697	Bail Bond Program	800
698	ITEM 58 To Insurance Department - Health Insurance Actuary	
699	From General Fund Restricted - Health Insurance Actuarial Review	2,100
700	From General Fund Restricted - Health Insurance Actuarial Review, One-Time	
701		600
702	Schedule of Programs:	
703	Health Insurance Actuary	2,700
704	ITEM 59 To Insurance Department - Insurance Department Administration	
705	From Federal Funds	13,200
706	From Federal Funds, One-Time	4,000
707	From General Fund Restricted - Captive Insurance	15,800
708	From General Fund Restricted - Captive Insurance, One-Time	5,500
709	From General Fund Restricted - Insurance Department Acct.	84,700
710	From General Fund Restricted - Insurance Department Acct., One-Time	26,900

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711	From General Fund Rest. - Insurance Fraud Investigation Acct.	19,200
712	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	2,900
713	Schedule of Programs:	
714	Administration	127,800
715	Captive Insurers	21,300
716	Insurance Fraud Program	23,100
717	ITEM 60 To Insurance Department - Title Insurance Program	
718	From General Fund Rest. - Title Licensee Enforcement Acct.	1,200
719	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	600
720	Schedule of Programs:	
721	Title Insurance Program	1,800
722	LABOR COMMISSION	
723	ITEM 61 To Labor Commission	
724	From General Fund	75,300
725	From General Fund, One-Time	23,900
726	From Federal Funds	38,100
727	From Federal Funds, One-Time	14,000
728	From Dedicated Credits Revenue	400
729	From Dedicated Credits Revenue, One-Time	100
730	From Employers' Reinsurance Fund	800
731	From Employers' Reinsurance Fund, One-Time	200
732	From General Fund Restricted - Industrial Accident Account	39,600
733	From General Fund Restricted - Industrial Accident Account, One-Time	12,600
734	From Trust and Agency Funds	1,400
735	From Trust and Agency Funds, One-Time	400
736	From General Fund Restricted - Workplace Safety Account	6,800
737	From General Fund Restricted - Workplace Safety Account, One-Time	2,300
738	Schedule of Programs:	
739	Adjudication	24,800
740	Administration	21,600
741	Antidiscrimination and Labor	40,300

742	Boiler, Elevator and Coal Mine Safety Division	29,400
743	Industrial Accidents	28,500
744	Utah Occupational Safety and Health	70,100
745	Workplace Safety	1,200
746	PUBLIC SERVICE COMMISSION	
747	ITEM 62 To Public Service Commission	
748	From General Fund Restricted - Public Utility Restricted Acct.	30,800
749	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
750	From Revenue Transfers	100
751	Schedule of Programs:	
752	Administration	41,700
753	UTAH STATE TAX COMMISSION	
754	ITEM 63 To Utah State Tax Commission - Tax Administration	
755	From General Fund	313,800
756	From General Fund, One-Time	124,200
757	From Education Fund	243,200
758	From Education Fund, One-Time	97,100
759	From Federal Funds	8,100
760	From Federal Funds, One-Time	3,300
761	From Dedicated Credits Revenue	79,900
762	From Dedicated Credits Revenue, One-Time	29,900
763	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
764	Account	43,700
765	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
766	Account, One-Time	14,300
767	From General Fund Rest. - Sales and Use Tax Admin Fees	124,900
768	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	50,000
769	From Revenue Transfers	2,400
770	From Revenue Transfers, One-Time	900
771	From Uninsured Motorist Identification Restricted Account	1,800
772	From Uninsured Motorist Identification Restricted Account, One-Time	700

773	Schedule of Programs:	
774	Administration Division	154,300
775	Auditing Division	230,600
776	Motor Vehicle Enforcement Division	59,800
777	Motor Vehicles	262,800
778	Property Tax Division	97,100
779	Seasonal Employees	1,500
780	Tax Payer Services	226,700
781	Tax Processing Division	105,400
782	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
783	ITEM 64 To Utah Science Technology and Research Governing Authority -	
784	Support Programs	
785	From General Fund	16,200
786	From General Fund, One-Time	3,800
787	From Dedicated Credits Revenue	200
788	From Dedicated Credits Revenue, One-Time	100
789	Schedule of Programs:	
790	Incubation Programs	7,900
791	Regional Outreach	7,000
792	SBIR/STTR Assistance Center	5,400
793	ITEM 65 To Utah Science Technology and Research Governing Authority -	
794	USTAR Administration	
795	From General Fund	18,600
796	From General Fund, One-Time	4,700
797	From Dedicated Credits Revenue	4,100
798	From Dedicated Credits Revenue, One-Time	1,200
799	Schedule of Programs:	
800	Administration	8,600
801	Project Management & Compliance	20,000
802	SOCIAL SERVICES	
803	DEPARTMENT OF HEALTH	

804	ITEM 66	To Department of Health - Children's Health Insurance Program	
805		From General Fund	2,300
806		From General Fund, One-Time	(1,300)
807		From Federal Funds	7,700
808		From Federal Funds, One-Time	2,500
809		From Dedicated Credits Revenue	400
810		From Dedicated Credits Revenue, One-Time	100
811		Schedule of Programs:	
812		Children's Health Insurance Program	11,700
813	ITEM 67	To Department of Health - Disease Control and Prevention	
814		From General Fund	123,500
815		From General Fund, One-Time	35,400
816		From Federal Funds	249,600
817		From Federal Funds, One-Time	102,300
818		From Dedicated Credits Revenue	85,800
819		From Dedicated Credits Revenue, One-Time	27,200
820		From Department of Public Safety Restricted Account	1,100
821		From Department of Public Safety Restricted Account, One-Time	200
822		From General Fund Restricted - State Lab Drug Testing Account	5,000
823		From General Fund Restricted - State Lab Drug Testing Account, One-Time	
824			1,700
825		From Revenue Transfers	9,900
826		From Revenue Transfers, One-Time	4,000
827		Schedule of Programs:	
828		Clinical and Environmental Laboratory Certification Programs	
829			10,700
830		Epidemiology	178,200
831		General Administration	25,700
832		Health Promotion	219,600
833		Utah Public Health Laboratory	123,200
834		Office of the Medical Examiner	88,300

835	ITEM 68	To Department of Health - Executive Director's Operations	
836		From General Fund	53,500
837		From General Fund, One-Time	16,300
838		From Federal Funds	41,900
839		From Federal Funds, One-Time	13,100
840		From Dedicated Credits Revenue	24,100
841		From Dedicated Credits Revenue, One-Time	7,400
842		From Revenue Transfers	23,900
843		From Revenue Transfers, One-Time	7,300
844		Schedule of Programs:	
845		Adoption Records Access	1,100
846		Center for Health Data and Informatics	79,900
847		Executive Director	37,000
848		Office of Internal Audit	13,000
849		Program Operations	56,500
850	ITEM 69	To Department of Health - Family Health and Preparedness	
851		From General Fund	117,800
852		From General Fund, One-Time	42,000
853		From Federal Funds	202,300
854		From Federal Funds, One-Time	71,200
855		From Dedicated Credits Revenue	46,800
856		From Dedicated Credits Revenue, One-Time	15,800
857		From General Fund Restricted - Children's Hearing Aid Pilot Program Account	
858			500
859		From General Fund Restricted - Children's Hearing Aid Pilot Program Account,	
860		One-Time	200
861		From General Fund Restricted - K. Oscarson Children's Organ Transplant	400
862		From General Fund Restricted - K. Oscarson Children's Organ Transplant, One-Time	
863			200
864		From General Fund Restricted - Home Visiting Restricted Account	1,700
865		From Revenue Transfers	34,400

866	From Revenue Transfers, One-Time	12,000
867	Schedule of Programs:	
868	Child Development	61,700
869	Children with Special Health Care Needs	154,300
870	Director's Office	41,700
871	Emergency Medical Services and Preparedness	38,000
872	Health Facility Licensing and Certification	109,000
873	Maternal and Child Health	75,400
874	Primary Care	22,100
875	Public Health and Health Care Preparedness	41,400
876	Nurse Home Visiting Pay-for-Success Program	1,700
877	ITEM 70 To Department of Health - Medicaid and Health Financing	
878	From General Fund	45,700
879	From General Fund, One-Time	16,000
880	From Federal Funds	194,000
881	From Federal Funds, One-Time	68,800
882	From Dedicated Credits Revenue	59,000
883	From Dedicated Credits Revenue, One-Time	20,200
884	From Nursing Care Facilities Provider Assessment Fund	9,400
885	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,200
886	From Revenue Transfers	25,700
887	From Revenue Transfers, One-Time	9,300
888	Schedule of Programs:	
889	Authorization and Community Based Services	63,000
890	Coverage and Reimbursement Policy	51,200
891	Director's Office	43,300
892	Eligibility Policy	51,400
893	Financial Services	65,700
894	Managed Health Care	85,200
895	Medicaid Operations	91,500
896	ITEM 71 To Department of Health - Medicaid Services	

897	From General Fund	45,400
898	From General Fund, One-Time	13,500
899	From Federal Funds	101,400
900	From Federal Funds, One-Time	19,000
901	From Dedicated Credits Revenue	18,300
902	From Dedicated Credits Revenue, One-Time	6,100
903	From Medicaid Expansion Fund	2,000
904	From Medicaid Expansion Fund, One-Time	400
905	From Revenue Transfers	12,000
906	From Revenue Transfers, One-Time	4,000
907	Schedule of Programs:	
908	Home and Community Based Waivers	17,700
909	Medicaid Expansion 2017	5,400
910	Other Services	89,000
911	Pharmacy	12,300
912	Provider Reimbursement Information System for Medicaid	97,700
913	ITEM 72 To Department of Health - Primary Care Workforce Financial	
914	Assistance	
915	From General Fund	4,300
916	Schedule of Programs:	
917	Primary Care Workforce Financial Assistance	4,300
918	ITEM 73 To Department of Health - Rural Physicians Loan Repayment	
919	Assistance	
920	From General Fund	4,400
921	Schedule of Programs:	
922	Rural Physicians Loan Repayment Program	4,400
923	DEPARTMENT OF HUMAN SERVICES	
924	ITEM 74 To Department of Human Services - Division of Aging and Adult	
925	Services	
926	From General Fund	62,000
927	From General Fund, One-Time	19,800

928	From Federal Funds	9,900
929	From Federal Funds, One-Time	3,200
930	Schedule of Programs:	
931	Administration - DAAS	24,700
932	Adult Protective Services	62,500
933	Aging Alternatives	2,300
934	Aging Waiver Services	5,400
935	ITEM 75 To Department of Human Services - Division of Child and Family	
936	Services	
937	From General Fund	901,000
938	From General Fund, One-Time	325,900
939	From Federal Funds	281,700
940	From Federal Funds, One-Time	101,600
941	From Dedicated Credits Revenue	900
942	From Dedicated Credits Revenue, One-Time	300
943	From General Fund Restricted - Victims of Domestic Violence Services Account	
944		1,200
945	From General Fund Restricted - Victims of Domestic Violence Services Account,	
946	One-Time	500
947	Schedule of Programs:	
948	Administration - DCFS	74,100
949	Child Welfare Management Information System	28,500
950	Domestic Violence	15,500
951	Facility-Based Services	7,700
952	Minor Grants	26,100
953	Service Delivery	1,461,200
954	ITEM 76 To Department of Human Services - Executive Director	
955	Operations	
956	From General Fund	98,000
957	From General Fund, One-Time	38,500
958	From Federal Funds	71,700

959	From Federal Funds, One-Time	27,400
960	From Dedicated Credits Revenue	1,000
961	From Dedicated Credits Revenue, One-Time	400
962	From Revenue Transfers	70,200
963	From Revenue Transfers, One-Time	28,200
964	Schedule of Programs:	
965	Executive Director's Office	101,400
966	Fiscal Operations	47,100
967	Information Technology	5,200
968	Legal Affairs	8,900
969	Office of Licensing	89,800
970	Office of Services Review	76,800
971	Utah Developmental Disabilities Council	6,200
972	ITEM 77 To Department of Human Services - Office of Public Guardian	
973	From General Fund	5,500
974	From General Fund, One-Time	2,200
975	From Federal Funds	400
976	From Federal Funds, One-Time	200
977	From Revenue Transfers	3,600
978	From Revenue Transfers, One-Time	1,600
979	Schedule of Programs:	
980	Office of Public Guardian	13,500
981	ITEM 78 To Department of Human Services - Office of Recovery Services	
982	From General Fund	117,700
983	From General Fund, One-Time	49,300
984	From Federal Funds	217,300
985	From Federal Funds, One-Time	90,800
986	From Dedicated Credits Revenue	105,500
987	From Dedicated Credits Revenue, One-Time	43,500
988	From Revenue Transfers	29,000
989	From Revenue Transfers, One-Time	12,000

990	Schedule of Programs:	
991	Administration - ORS	20,800
992	Child Support Services	479,700
993	Children in Care Collections	14,400
994	Electronic Technology	42,900
995	Financial Services	47,800
996	Medical Collections	59,500
997	ITEM 79 To Department of Human Services - Division of Services for	
998	People with Disabilities	
999	From General Fund	236,700
1000	From General Fund, One-Time	66,400
1001	From Federal Funds	5,800
1002	From Federal Funds, One-Time	2,100
1003	From Dedicated Credits Revenue	23,500
1004	From Dedicated Credits Revenue, One-Time	5,100
1005	From Revenue Transfers	416,000
1006	From Revenue Transfers, One-Time	99,900
1007	Schedule of Programs:	
1008	Administration - DSPD	81,300
1009	Service Delivery	98,300
1010	Utah State Developmental Center	675,900
1011	ITEM 80 To Department of Human Services - Division of Substance Abuse	
1012	and Mental Health	
1013	From General Fund	667,600
1014	From General Fund, One-Time	167,300
1015	From Federal Funds	24,200
1016	From Federal Funds, One-Time	7,900
1017	From Dedicated Credits Revenue	29,600
1018	From Dedicated Credits Revenue, One-Time	7,400
1019	From Revenue Transfers	191,300
1020	From Revenue Transfers, One-Time	48,500

1021	Schedule of Programs:	
1022	Administration - DSAMH	55,100
1023	Community Mental Health Services	11,800
1024	State Hospital	1,054,000
1025	State Substance Abuse Services	22,900
1026	DEPARTMENT OF WORKFORCE SERVICES	
1027	ITEM 81 To Department of Workforce Services - Administration	
1028	From General Fund	25,900
1029	From General Fund, One-Time	10,700
1030	From Federal Funds	74,200
1031	From Federal Funds, One-Time	30,300
1032	From Dedicated Credits Revenue	1,200
1033	From Dedicated Credits Revenue, One-Time	400
1034	From Navajo Revitalization Fund	100
1035	From Permanent Community Impact Loan Fund	1,100
1036	From Permanent Community Impact Loan Fund, One-Time	500
1037	From Revenue Transfers	19,100
1038	From Revenue Transfers, One-Time	8,000
1039	Schedule of Programs:	
1040	Administrative Support	119,100
1041	Communications	18,400
1042	Executive Director's Office	14,000
1043	Internal Audit	20,000
1044	ITEM 82 To Department of Workforce Services - General Assistance	
1045	From General Fund	9,200
1046	From General Fund, One-Time	4,100
1047	From Revenue Transfers	500
1048	From Revenue Transfers, One-Time	200
1049	Schedule of Programs:	
1050	General Assistance	14,000
1051	ITEM 83 To Department of Workforce Services - Housing and Community	

1052	Development	
1053	From General Fund	7,600
1054	From General Fund, One-Time	2,900
1055	From Federal Funds	26,900
1056	From Federal Funds, One-Time	11,200
1057	From Dedicated Credits Revenue	2,200
1058	From Dedicated Credits Revenue, One-Time	1,000
1059	From General Fund Restricted - Pamela Atkinson Homeless Account	500
1060	From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time	
1061		200
1062	From General Fund Restricted - Homeless Housing Reform Restricted Account	
1063		6,500
1064	From General Fund Restricted - Homeless Housing Reform Restricted Account,	
1065	One-Time	2,300
1066	From Permanent Community Impact Loan Fund	9,800
1067	From Permanent Community Impact Loan Fund, One-Time	3,800
1068	Schedule of Programs:	
1069	Community Development	22,400
1070	Community Development Administration	13,800
1071	Community Services	2,000
1072	HEAT	4,000
1073	Homeless Committee	11,800
1074	Housing Development	13,600
1075	Weatherization Assistance	7,300
1076	ITEM 84 To Department of Workforce Services - Office of Child Care	
1077	From General Fund	1,200
1078	From General Fund, One-Time	600
1079	Schedule of Programs:	
1080	Intergenerational Poverty School Readiness Scholarship	1,800
1081	ITEM 85 To Department of Workforce Services - Operations and Policy	
1082	From General Fund	353,100

1083	From General Fund, One-Time	148,400
1084	From Federal Funds	658,500
1085	From Federal Funds, One-Time	279,700
1086	From Dedicated Credits Revenue	13,200
1087	From Dedicated Credits Revenue, One-Time	5,300
1088	From Medicaid Expansion Fund	27,900
1089	From Medicaid Expansion Fund, One-Time	11,600
1090	From General Fund Restricted - School Readiness Account	20,300
1091	From General Fund Restricted - School Readiness Account, One-Time	8,900
1092	From Revenue Transfers	251,500
1093	From Revenue Transfers, One-Time	104,200
1094	Schedule of Programs:	
1095	Eligibility Services	1,042,800
1096	Workforce Development	796,100
1097	Workforce Research and Analysis	43,700
1098	ITEM 86 To Department of Workforce Services - State Office of	
1099	Rehabilitation	
1100	From General Fund	144,700
1101	From General Fund, One-Time	59,000
1102	From Federal Funds	285,100
1103	From Federal Funds, One-Time	106,600
1104	From Dedicated Credits Revenue	7,700
1105	From Dedicated Credits Revenue, One-Time	3,700
1106	From Revenue Transfers	400
1107	From Revenue Transfers, One-Time	200
1108	Schedule of Programs:	
1109	Aspire Grant	16,700
1110	Blind and Visually Impaired	49,000
1111	Deaf and Hard of Hearing	63,500
1112	Disability Determination	133,000
1113	Executive Director	9,200

1114	Rehabilitation Services	336,000
1115	ITEM 87 To Department of Workforce Services - Unemployment Insurance	
1116	From General Fund	8,300
1117	From General Fund, One-Time	3,200
1118	From Federal Funds	218,800
1119	From Federal Funds, One-Time	96,100
1120	From Dedicated Credits Revenue	5,900
1121	From Dedicated Credits Revenue, One-Time	2,600
1122	From Revenue Transfers	1,200
1123	From Revenue Transfers, One-Time	500
1124	Schedule of Programs:	
1125	Adjudication	53,300
1126	Unemployment Insurance Administration	283,300
1127	HIGHER EDUCATION	
1128	UNIVERSITY OF UTAH	
1129	ITEM 88 To University of Utah - Education and General	
1130	From Education Fund	4,698,900
1131	From Dedicated Credits Revenue	1,552,800
1132	Schedule of Programs:	
1133	Education and General	6,211,100
1134	Operations and Maintenance	40,600
1135	ITEM 89 To University of Utah - Educationally Disadvantaged	
1136	From Education Fund	5,200
1137	Schedule of Programs:	
1138	Educationally Disadvantaged	5,200
1139	ITEM 90 To University of Utah - School of Medicine	
1140	From Education Fund	473,400
1141	From Dedicated Credits Revenue	157,800
1142	Schedule of Programs:	
1143	School of Medicine	631,200
1144	ITEM 91 To University of Utah - University Hospital	

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1145		From Education Fund	71,100
1146		Schedule of Programs:	
1147		University Hospital	66,200
1148		Miners' Hospital	4,900
1149	ITEM 92	To University of Utah - School of Dentistry	
1150		From Education Fund	37,600
1151		From Dedicated Credits Revenue	12,500
1152		Schedule of Programs:	
1153		School of Dentistry	50,100
1154	ITEM 93	To University of Utah - Public Service	
1155		From Education Fund	20,300
1156		Schedule of Programs:	
1157		Seismograph Stations	8,100
1158		Natural History Museum of Utah	10,700
1159		State Arboretum	1,500
1160	ITEM 94	To University of Utah - Statewide TV Administration	
1161		From Education Fund	31,800
1162		Schedule of Programs:	
1163		Public Broadcasting	31,800
1164	ITEM 95	To University of Utah - Poison Control Center	
1165		From General Fund	35,100
1166		Schedule of Programs:	
1167		Poison Control Center	35,100
1168	ITEM 96	To University of Utah - Center on Aging	
1169		From General Fund	1,400
1170		Schedule of Programs:	
1171		Center on Aging	1,400
1172	ITEM 97	To University of Utah - Rocky Mountain Center for Occupational	
1173		and Environmental Health	
1174		From General Fund Restricted - Workplace Safety Account	2,400
1175		Schedule of Programs:	

1176	Center for Occupational and Environmental Health	2,400
1177	UTAH STATE UNIVERSITY	
1178	ITEM 98 To Utah State University - Education and General	
1179	From Education Fund	2,319,300
1180	From Dedicated Credits Revenue	765,500
1181	Schedule of Programs:	
1182	Education and General	3,023,400
1183	USU - School of Veterinary Medicine	38,300
1184	Operations and Maintenance	23,100
1185	ITEM 99 To Utah State University - USU - Eastern Education and General	
1186	From Education Fund	121,200
1187	From Dedicated Credits Revenue	40,400
1188	Schedule of Programs:	
1189	USU - Eastern Education and General	161,600
1190	ITEM 100 To Utah State University - Educationally Disadvantaged	
1191	From General Fund	100
1192	Schedule of Programs:	
1193	Educationally Disadvantaged	100
1194	ITEM 101 To Utah State University - USU - Eastern Career and Technical	
1195	Education	
1196	From Education Fund	17,500
1197	Schedule of Programs:	
1198	USU - Eastern Career and Technical Education	17,500
1199	ITEM 102 To Utah State University - Regional Campuses	
1200	From Education Fund	298,900
1201	From Dedicated Credits Revenue	80,900
1202	Schedule of Programs:	
1203	Administration	56,100
1204	Uintah Basin Regional Campus	98,600
1205	Brigham City Regional Campus	109,200
1206	Tooele Regional Campus	115,900

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1207	ITEM 103	To Utah State University - Water Research Laboratory	
1208		From Education Fund	52,200
1209		Schedule of Programs:	
1210		Water Research Laboratory	52,200
1211	ITEM 104	To Utah State University - Agriculture Experiment Station	
1212		From Education Fund	171,900
1213		Schedule of Programs:	
1214		Agriculture Experiment Station	171,900
1215	ITEM 105	To Utah State University - Cooperative Extension	
1216		From Education Fund	219,800
1217		Schedule of Programs:	
1218		Cooperative Extension	219,800
1219	ITEM 106	To Utah State University - Prehistoric Museum	
1220		From Education Fund	6,400
1221		Schedule of Programs:	
1222		Prehistoric Museum	6,400
1223	ITEM 107	To Utah State University - Blanding Campus	
1224		From Education Fund	36,500
1225		From Dedicated Credits Revenue	12,200
1226		Schedule of Programs:	
1227		Blanding Campus	48,700
1228		WEBER STATE UNIVERSITY	
1229	ITEM 108	To Weber State University - Education and General	
1230		From Education Fund	1,365,300
1231		From Dedicated Credits Revenue	455,100
1232		Schedule of Programs:	
1233		Education and General	1,806,700
1234		Operations and Maintenance	13,700
1235	ITEM 109	To Weber State University - Educationally Disadvantaged	
1236		From Education Fund	4,500
1237		Schedule of Programs:	

1238	Educationally Disadvantaged	4,500
1239	SOUTHERN UTAH UNIVERSITY	
1240	ITEM 110 To Southern Utah University - Education and General	
1241	From Education Fund	714,000
1242	From Dedicated Credits Revenue	237,900
1243	Schedule of Programs:	
1244	Education and General	947,800
1245	Operations and Maintenance	4,100
1246	ITEM 111 To Southern Utah University - Educationally Disadvantaged	
1247	From Education Fund	800
1248	Schedule of Programs:	
1249	Educationally Disadvantaged	800
1250	ITEM 112 To Southern Utah University - Rural Development	
1251	From Education Fund	1,400
1252	Schedule of Programs:	
1253	Rural Development	1,400
1254	UTAH VALLEY UNIVERSITY	
1255	ITEM 113 To Utah Valley University - Education and General	
1256	From Education Fund	2,307,600
1257	From Dedicated Credits Revenue	769,200
1258	Schedule of Programs:	
1259	Education and General	3,034,800
1260	Operations and Maintenance	42,000
1261	ITEM 114 To Utah Valley University - Educationally Disadvantaged	
1262	From Education Fund	2,700
1263	Schedule of Programs:	
1264	Educationally Disadvantaged	2,700
1265	SNOW COLLEGE	
1266	ITEM 115 To Snow College - Education and General	
1267	From Education Fund	315,100
1268	From Dedicated Credits Revenue	105,000

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1269	Schedule of Programs:	
1270	Education and General	407,300
1271	Operations and Maintenance	12,800
1272	ITEM 116 To Snow College - Career and Technical Education	
1273	From Education Fund	22,200
1274	Schedule of Programs:	
1275	Career and Technical Education	22,200
1276	DIXIE STATE UNIVERSITY	
1277	ITEM 117 To Dixie State University - Education and General	
1278	From Education Fund	608,800
1279	From Dedicated Credits Revenue	201,100
1280	Schedule of Programs:	
1281	Education and General	804,300
1282	Operations and Maintenance	5,600
1283	ITEM 118 To Dixie State University - Zion Park Amphitheater	
1284	From Education Fund	400
1285	From Dedicated Credits Revenue	200
1286	Schedule of Programs:	
1287	Zion Park Amphitheater	600
1288	SALT LAKE COMMUNITY COLLEGE	
1289	ITEM 119 To Salt Lake Community College - Education and General	
1290	From Education Fund	1,232,600
1291	From Dedicated Credits Revenue	410,900
1292	Schedule of Programs:	
1293	Education and General	1,638,500
1294	Operations and Maintenance	5,000
1295	ITEM 120 To Salt Lake Community College - School of Applied Technology	
1296	From Education Fund	93,900
1297	Schedule of Programs:	
1298	School of Applied Technology	93,900
1299	STATE BOARD OF REGENTS	

1300	ITEM 121	To State Board of Regents - Administration	
1301		From General Fund	34,600
1302		Schedule of Programs:	
1303		Administration	34,600
1304	ITEM 122	To State Board of Regents - Student Assistance	
1305		From Education Fund	4,300
1306		Schedule of Programs:	
1307		Regents' Scholarship	4,200
1308		Western Interstate Commission for Higher Education	100
1309	ITEM 123	To State Board of Regents - Student Support	
1310		From Education Fund	9,100
1311		Schedule of Programs:	
1312		Concurrent Enrollment	5,900
1313		Articulation Support	3,200
1314	ITEM 124	To State Board of Regents - Economic Development	
1315		From Education Fund	4,400
1316		Schedule of Programs:	
1317		Economic Development Initiatives	4,400
1318	ITEM 125	To State Board of Regents - Education Excellence	
1319		From Education Fund	5,400
1320		Schedule of Programs:	
1321		Education Excellence	5,400
1322	ITEM 126	To State Board of Regents - Math Competency Initiative	
1323		From Education Fund	200
1324		Schedule of Programs:	
1325		Math Competency Initiative	200
1326	ITEM 127	To State Board of Regents - Medical Education Council	
1327		From General Fund	8,400
1328		Schedule of Programs:	
1329		Medical Education Council	8,400
1330	UTAH SYSTEM OF TECHNICAL COLLEGES		

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1331	ITEM 128	To Utah System of Technical Colleges - Bridgerland Technical	
1332	College		
1333		From Education Fund	169,700
1334		Schedule of Programs:	
1335		Bridgerland Technical College	169,700
1336	ITEM 129	To Utah System of Technical Colleges - Davis Technical College	
1337		From Education Fund	188,700
1338		Schedule of Programs:	
1339		Davis Technical College	188,700
1340	ITEM 130	To Utah System of Technical Colleges - Dixie Technical College	
1341		From Education Fund	86,000
1342		Schedule of Programs:	
1343		Dixie Technical College	86,000
1344	ITEM 131	To Utah System of Technical Colleges - Mountainland Technical	
1345	College		
1346		From Education Fund	153,600
1347		Schedule of Programs:	
1348		Mountainland Technical College	153,600
1349	ITEM 132	To Utah System of Technical Colleges - Ogden-Weber Technical	
1350	College		
1351		From Education Fund	158,700
1352		Schedule of Programs:	
1353		Ogden-Weber Technical College	158,700
1354	ITEM 133	To Utah System of Technical Colleges - Southwest Technical	
1355	College		
1356		From Education Fund	46,800
1357		Schedule of Programs:	
1358		Southwest Technical College	46,800
1359	ITEM 134	To Utah System of Technical Colleges - Tooele Technical College	
1360		From Education Fund	52,000
1361		Schedule of Programs:	

1362	Tooele Technical College	52,000
1363	ITEM 135 To Utah System of Technical Colleges - Uintah Basin Technical	
1364	College	
1365	From Education Fund	90,300
1366	Schedule of Programs:	
1367	Uintah Basin Technical College	90,300
1368	ITEM 136 To Utah System of Technical Colleges - USTC Administration	
1369	From Education Fund	18,200
1370	Schedule of Programs:	
1371	Administration	18,200
1372	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1373	DEPARTMENT OF AGRICULTURE AND FOOD	
1374	ITEM 137 To Department of Agriculture and Food - Administration	
1375	From General Fund	30,100
1376	From General Fund, One-Time	9,700
1377	From Federal Funds	4,400
1378	From Federal Funds, One-Time	1,500
1379	From Dedicated Credits Revenue	4,900
1380	From Dedicated Credits Revenue, One-Time	1,600
1381	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1382	Restricted Account	300
1383	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1384	Restricted Account, One-Time	100
1385	From Revenue Transfers	500
1386	From Revenue Transfers, One-Time	200
1387	Schedule of Programs:	
1388	Chemistry Laboratory	15,800
1389	General Administration	37,500
1390	ITEM 138 To Department of Agriculture and Food - Animal Health	
1391	From General Fund	30,500
1392	From General Fund, One-Time	10,500

1393	From Federal Funds	22,600
1394	From Federal Funds, One-Time	6,800
1395	From Dedicated Credits Revenue	600
1396	From Dedicated Credits Revenue, One-Time	300
1397	From General Fund Restricted - Livestock Brand	17,900
1398	From General Fund Restricted - Livestock Brand, One-Time	6,100
1399	Schedule of Programs:	
1400	Animal Health	20,600
1401	Brand Inspection	33,100
1402	Meat Inspection	41,600
1403	ITEM 139 To Department of Agriculture and Food - Invasive Species	
1404	Mitigation	
1405	From General Fund Restricted - Invasive Species Mitigation Account	2,500
1406	Schedule of Programs:	
1407	Invasive Species Mitigation	2,500
1408	ITEM 140 To Department of Agriculture and Food - Marketing and	
1409	Development	
1410	From General Fund	6,200
1411	From General Fund, One-Time	2,100
1412	From Dedicated Credits Revenue	200
1413	From Dedicated Credits Revenue, One-Time	100
1414	Schedule of Programs:	
1415	Marketing and Development	8,600
1416	ITEM 141 To Department of Agriculture and Food - Plant Industry	
1417	From General Fund	6,900
1418	From General Fund, One-Time	2,900
1419	From Federal Funds	23,800
1420	From Federal Funds, One-Time	8,800
1421	From Dedicated Credits Revenue	26,500
1422	From Dedicated Credits Revenue, One-Time	10,100
1423	From General Fund Restricted - Cannabinoid Product Restricted Account	4,800

1424	From General Fund Restricted - Cannabinoid Product Restricted Account, One-Time	
1425		1,900
1426	From Agriculture Resource Development Fund	900
1427	From Agriculture Resource Development Fund, One-Time	400
1428	From Revenue Transfers	1,900
1429	From Revenue Transfers, One-Time	700
1430	From Pass-through	1,700
1431	From Pass-through, One-Time	700
1432	Schedule of Programs:	
1433	Environmental Quality	2,500
1434	Grain Inspection	7,000
1435	Grazing Improvement Program	15,500
1436	Insect Infestation	6,300
1437	Plant Industry	60,700
1438	ITEM 142 To Department of Agriculture and Food - Predatory Animal	
1439	Control	
1440	From General Fund	8,200
1441	From General Fund, One-Time	2,700
1442	From Revenue Transfers	6,700
1443	From Revenue Transfers, One-Time	2,300
1444	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	6,300
1445	From General Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1446		2,100
1447	Schedule of Programs:	
1448	Predatory Animal Control	28,300
1449	ITEM 143 To Department of Agriculture and Food - Rangeland Improvement	
1450	From General Fund Restricted - Rangeland Improvement Account	2,400
1451	From General Fund Restricted - Rangeland Improvement Account, One-Time	
1452		700
1453	Schedule of Programs:	
1454	Rangeland Improvement	3,100

1455	ITEM 144	To Department of Agriculture and Food - Regulatory Services	
1456		From General Fund	27,400
1457		From General Fund, One-Time	10,600
1458		From Federal Funds	13,900
1459		From Federal Funds, One-Time	5,400
1460		From Dedicated Credits Revenue	29,400
1461		From Dedicated Credits Revenue, One-Time	11,400
1462		From Pass-through	800
1463		From Pass-through, One-Time	300
1464		Schedule of Programs:	
1465		Regulatory Services	99,200
1466	ITEM 145	To Department of Agriculture and Food - Resource Conservation	
1467		From General Fund	11,900
1468		From General Fund, One-Time	4,700
1469		From Federal Funds	7,100
1470		From Federal Funds, One-Time	2,900
1471		From Agriculture Resource Development Fund	8,000
1472		From Agriculture Resource Development Fund, One-Time	3,000
1473		From Revenue Transfers	3,300
1474		From Revenue Transfers, One-Time	1,400
1475		From Utah Rural Rehabilitation Loan State Fund	1,100
1476		From Utah Rural Rehabilitation Loan State Fund, One-Time	300
1477		Schedule of Programs:	
1478		Resource Conservation	37,900
1479		Resource Conservation Administration	5,800
1480		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1481	ITEM 146	To Department of Environmental Quality - Air Quality	
1482		From General Fund	54,500
1483		From General Fund, One-Time	21,800
1484		From Federal Funds	54,900
1485		From Federal Funds, One-Time	21,900

1486	From Dedicated Credits Revenue	42,200
1487	From Dedicated Credits Revenue, One-Time	16,800
1488	From Clean Fuel Conversion Fund	1,000
1489	From Clean Fuel Conversion Fund, One-Time	400
1490	Schedule of Programs:	
1491	Air Quality	213,500
1492	ITEM 147 To Department of Environmental Quality - Drinking Water	
1493	From General Fund	12,200
1494	From General Fund, One-Time	3,700
1495	From Federal Funds	36,800
1496	From Federal Funds, One-Time	10,900
1497	From Dedicated Credits Revenue	2,700
1498	From Dedicated Credits Revenue, One-Time	800
1499	From Water Dev. Security Fund - Drinking Water Loan Program	9,000
1500	From Water Dev. Security Fund - Drinking Water Loan Program, One-Time	
1501		2,700
1502	From Water Dev. Security Fund - Drinking Water Origination Fee	1,900
1503	From Water Dev. Security Fund - Drinking Water Origination Fee, One-Time	
1504		700
1505	Schedule of Programs:	
1506	Drinking Water	81,400
1507	ITEM 148 To Department of Environmental Quality - Environmental	
1508	Response and Remediation	
1509	From General Fund	7,200
1510	From General Fund, One-Time	2,600
1511	From Federal Funds	42,800
1512	From Federal Funds, One-Time	15,700
1513	From Dedicated Credits Revenue	6,400
1514	From Dedicated Credits Revenue, One-Time	2,300
1515	From General Fund Restricted - Petroleum Storage Tank	500
1516	From General Fund Restricted - Petroleum Storage Tank, One-Time	200

1517	From Petroleum Storage Tank Cleanup Fund	5,100
1518	From Petroleum Storage Tank Cleanup Fund, One-Time	1,900
1519	From Petroleum Storage Tank Trust Fund	15,900
1520	From Petroleum Storage Tank Trust Fund, One-Time	5,800
1521	From General Fund Restricted - Voluntary Cleanup	5,900
1522	From General Fund Restricted - Voluntary Cleanup, One-Time	2,200
1523	Schedule of Programs:	
1524	Environmental Response and Remediation	114,500
1525	ITEM 149 To Department of Environmental Quality - Executive Director's	
1526	Office	
1527	From General Fund	28,500
1528	From General Fund, One-Time	10,100
1529	From Federal Funds	3,500
1530	From Federal Funds, One-Time	1,200
1531	From General Fund Restricted - Environmental Quality	11,200
1532	From General Fund Restricted - Environmental Quality, One-Time	4,000
1533	Schedule of Programs:	
1534	Executive Director's Office	58,500
1535	ITEM 150 To Department of Environmental Quality - Waste Management	
1536	and Radiation Control	
1537	From General Fund	6,700
1538	From General Fund, One-Time	2,600
1539	From Federal Funds	12,000
1540	From Federal Funds, One-Time	4,700
1541	From Dedicated Credits Revenue	20,000
1542	From Dedicated Credits Revenue, One-Time	7,800
1543	From General Fund Restricted - Environmental Quality	51,900
1544	From General Fund Restricted - Environmental Quality, One-Time	20,100
1545	From General Fund Restricted - Used Oil Collection Administration	7,200
1546	From General Fund Restricted - Used Oil Collection Administration, One-Time	
1547		2,800

1548	From Waste Tire Recycling Fund	1,300
1549	From Waste Tire Recycling Fund, One-Time	500
1550	Schedule of Programs:	
1551	Waste Management and Radiation Control	137,600
1552	ITEM 151 To Department of Environmental Quality - Water Quality	
1553	From General Fund	30,600
1554	From General Fund, One-Time	11,800
1555	From Federal Funds	46,600
1556	From Federal Funds, One-Time	17,900
1557	From Dedicated Credits Revenue	18,800
1558	From Dedicated Credits Revenue, One-Time	7,200
1559	From General Fund Restricted - Underground Wastewater System	800
1560	From General Fund Restricted - Underground Wastewater System, One-Time	
1561		300
1562	From Water Dev. Security Fund - Utah Wastewater Loan Program	14,700
1563	From Water Dev. Security Fund - Utah Wastewater Loan Program, One-Time	
1564		5,700
1565	From Water Dev. Security Fund - Water Quality Origination Fee	1,000
1566	From Water Dev. Security Fund - Water Quality Origination Fee, One-Time	
1567		400
1568	Schedule of Programs:	
1569	Water Quality	155,800
1570	GOVERNOR'S OFFICE	
1571	ITEM 152 To Governor's Office - Office of Energy Development	
1572	From General Fund	12,900
1573	From General Fund, One-Time	4,900
1574	From Federal Funds	6,600
1575	From Federal Funds, One-Time	2,500
1576	From Dedicated Credits Revenue	1,800
1577	From Dedicated Credits Revenue, One-Time	700
1578	From Utah State Energy Program Revolving Loan Fund (ARRA)	1,700

1579	From Utah State Energy Program Revolving Loan Fund (ARRA), One-Time	
1580		700
1581	Schedule of Programs:	
1582	Office of Energy Development	31,800
1583	DEPARTMENT OF NATURAL RESOURCES	
1584	ITEM 153 To Department of Natural Resources - Administration	
1585	From General Fund	30,500
1586	From General Fund, One-Time	12,300
1587	From General Fund Restricted - Sovereign Lands Management	1,800
1588	From General Fund Restricted - Sovereign Lands Management, One-Time	700
1589	Schedule of Programs:	
1590	Administrative Services	20,400
1591	Executive Director	15,400
1592	Lake Commissions	2,500
1593	Law Enforcement	2,700
1594	Public Information Office	4,300
1595	ITEM 154 To Department of Natural Resources - Contributed Research	
1596	From Dedicated Credits Revenue	1,800
1597	From Dedicated Credits Revenue, One-Time	200
1598	Schedule of Programs:	
1599	Contributed Research	2,000
1600	ITEM 155 To Department of Natural Resources - Cooperative Agreements	
1601	From Federal Funds	42,100
1602	From Federal Funds, One-Time	9,500
1603	From Dedicated Credits Revenue	2,900
1604	From Dedicated Credits Revenue, One-Time	700
1605	From Revenue Transfers	15,100
1606	From Revenue Transfers, One-Time	3,400
1607	Schedule of Programs:	
1608	Cooperative Agreements	73,700
1609	ITEM 156 To Department of Natural Resources - Forestry, Fire and State	

1610	Lands	
1611	From General Fund	8,900
1612	From General Fund, One-Time	4,400
1613	From Federal Funds	46,300
1614	From Federal Funds, One-Time	23,400
1615	From Dedicated Credits Revenue	48,300
1616	From Dedicated Credits Revenue, One-Time	21,800
1617	From General Fund Restricted - Sovereign Lands Management	52,700
1618	From General Fund Restricted - Sovereign Lands Management, One-Time	26,500
1619	Schedule of Programs:	
1620	Division Administration	15,200
1621	Fire Management	15,300
1622	Fire Suppression Emergencies	2,600
1623	Forest Management	7,700
1624	Lands Management	21,200
1625	Lone Peak Center	56,800
1626	Program Delivery	113,500
1627	ITEM 157 To Department of Natural Resources - Oil, Gas and Mining	
1628	From General Fund	26,600
1629	From General Fund, One-Time	12,900
1630	From Federal Funds	41,000
1631	From Federal Funds, One-Time	19,800
1632	From Dedicated Credits Revenue	2,800
1633	From Dedicated Credits Revenue, One-Time	1,400
1634	From General Fund Restricted - Oil & Gas Conservation Account	42,200
1635	From General Fund Restricted - Oil & Gas Conservation Account, One-Time	
1636		20,300
1637	Schedule of Programs:	
1638	Abandoned Mine	21,200
1639	Administration	38,300
1640	Coal Program	32,800

1641	Minerals Reclamation	19,500
1642	Oil and Gas Program	55,200
1643	ITEM 158 To Department of Natural Resources - Parks and Recreation	
1644	From General Fund	25,400
1645	From General Fund, One-Time	8,800
1646	From Federal Funds	13,000
1647	From Federal Funds, One-Time	5,200
1648	From Dedicated Credits Revenue	8,100
1649	From Dedicated Credits Revenue, One-Time	3,000
1650	From General Fund Restricted - Boating	35,900
1651	From General Fund Restricted - Boating, One-Time	12,600
1652	From General Fund Restricted - Off-highway Access and Education	200
1653	From General Fund Restricted - Off-highway Access and Education, One-Time	
1654		100
1655	From General Fund Restricted - Off-highway Vehicle	47,300
1656	From General Fund Restricted - Off-highway Vehicle, One-Time	16,700
1657	From General Fund Restricted - State Park Fees	149,600
1658	From General Fund Restricted - State Park Fees, One-Time	52,000
1659	From Revenue Transfers	200
1660	From Revenue Transfers, One-Time	100
1661	Schedule of Programs:	
1662	Executive Management	11,500
1663	Park Operation Management	311,300
1664	Planning and Design	6,000
1665	Recreation Services	26,300
1666	Support Services	23,100
1667	ITEM 159 To Department of Natural Resources - Species Protection	
1668	From General Fund Restricted - Species Protection	5,000
1669	From General Fund Restricted - Species Protection, One-Time	1,700
1670	Schedule of Programs:	
1671	Species Protection	6,700

1672	ITEM 160	To Department of Natural Resources - Utah Geological Survey	
1673		From General Fund	55,100
1674		From General Fund, One-Time	24,700
1675		From Federal Funds	8,600
1676		From Federal Funds, One-Time	4,200
1677		From Dedicated Credits Revenue	6,800
1678		From Dedicated Credits Revenue, One-Time	3,300
1679		From General Fund Restricted - Mineral Lease	20,100
1680		From General Fund Restricted - Mineral Lease, One-Time	9,000
1681		From General Fund Restricted - Land Exchange Distribution Account	300
1682		From General Fund Restricted - Land Exchange Distribution Account, One-Time	
1683			100
1684		Schedule of Programs:	
1685		Administration	11,700
1686		Energy and Minerals	26,000
1687		Geologic Hazards	20,400
1688		Geologic Information and Outreach	30,100
1689		Geologic Mapping	23,600
1690		Ground Water	20,400
1691	ITEM 161	To Department of Natural Resources - Water Resources	
1692		From General Fund	36,900
1693		From General Fund, One-Time	11,200
1694		From Federal Funds	8,200
1695		From Federal Funds, One-Time	3,000
1696		From Water Resources Conservation and Development Fund	27,200
1697		From Water Resources Conservation and Development Fund, One-Time	9,700
1698		Schedule of Programs:	
1699		Administration	9,000
1700		Construction	36,000
1701		Interstate Streams	2,000
1702		Planning	49,200

1703	ITEM 162	To Department of Natural Resources - Water Rights	
1704		From General Fund	94,000
1705		From General Fund, One-Time	29,100
1706		From Federal Funds	2,100
1707		From Federal Funds, One-Time	500
1708		From Dedicated Credits Revenue	43,900
1709		From Dedicated Credits Revenue, One-Time	14,000
1710		Schedule of Programs:	
1711		Adjudication	33,700
1712		Administration	11,500
1713		Applications and Records	75,100
1714		Canal Safety	400
1715		Dam Safety	22,500
1716		Field Services	25,900
1717		Technical Services	14,500
1718	ITEM 163	To Department of Natural Resources - Watershed	
1719		From General Fund	1,000
1720		From General Fund, One-Time	300
1721		Schedule of Programs:	
1722		Watershed	1,300
1723	ITEM 164	To Department of Natural Resources - Wildlife Resources	
1724		From General Fund	59,500
1725		From General Fund, One-Time	21,600
1726		From Federal Funds	184,200
1727		From Federal Funds, One-Time	67,700
1728		From Dedicated Credits Revenue	1,100
1729		From Dedicated Credits Revenue, One-Time	400
1730		From General Fund Restricted - Boating	8,800
1731		From General Fund Restricted - Boating, One-Time	3,200
1732		From General Fund Restricted - Mule Deer Protection Account	2,500
1733		From General Fund Restricted - Mule Deer Protection Account, One-Time	1,000

1734	From General Fund Restricted - Predator Control Account	4,300
1735	From General Fund Restricted - Predator Control Account, One-Time	1,500
1736	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1737	Account	200
1738	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1739	Account, One-Time	100
1740	From Revenue Transfers	1,100
1741	From Revenue Transfers, One-Time	400
1742	From General Fund Restricted - Wildlife Habitat	7,500
1743	From General Fund Restricted - Wildlife Habitat, One-Time	1,000
1744	From General Fund Restricted - Wildlife Resources	284,400
1745	From General Fund Restricted - Wildlife Resources, One-Time	104,400
1746	Schedule of Programs:	
1747	Administrative Services	77,600
1748	Aquatic Section	170,300
1749	Conservation Outreach	63,700
1750	Director's Office	31,900
1751	Habitat Council	8,500
1752	Habitat Section	98,900
1753	Law Enforcement	162,500
1754	Wildlife Section	141,500
1755	PUBLIC LANDS POLICY COORDINATING OFFICE	
1756	ITEM 165 To Public Lands Policy Coordinating Office	
1757	From General Fund	18,100
1758	From General Fund, One-Time	5,700
1759	From General Fund Restricted - Constitutional Defense	7,600
1760	From General Fund Restricted - Constitutional Defense, One-Time	2,400
1761	Schedule of Programs:	
1762	Public Lands Policy Coordinating Office	33,800
1763	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1764	ITEM 166 To School and Institutional Trust Lands Administration	

1765	From Land Grant Management Fund	112,700
1766	From Land Grant Management Fund, One-Time	35,700
1767	Schedule of Programs:	
1768	Accounting	8,800
1769	Administration	8,300
1770	Auditing	7,000
1771	Development - Operating	21,300
1772	Director	6,400
1773	External Relations	4,000
1774	Grazing and Forestry	8,900
1775	Information Technology Group	20,900
1776	Legal/Contracts	10,800
1777	Mining	8,500
1778	Oil and Gas	11,500
1779	Surface	32,000
1780	PUBLIC EDUCATION	
1781	STATE BOARD OF EDUCATION	
1782	ITEM 167 To State Board of Education - Child Nutrition	
1783	From Federal Funds	20,300
1784	From Federal Funds, One-Time	8,500
1785	From Dedicated Credit - Liquor Tax	5,000
1786	From Dedicated Credit - Liquor Tax, One-Time	2,100
1787	Schedule of Programs:	
1788	Child Nutrition	35,900
1789	ITEM 168 To State Board of Education - Education Contracts	
1790	From Education Fund	1,100
1791	From Education Fund, One-Time	200
1792	Schedule of Programs:	
1793	Corrections Institutions	1,300
1794	ITEM 169 To State Board of Education - Educator Licensing	
1795	From Education Fund	21,100

1796	From Education Fund, One-Time	7,500
1797	From Dedicated Credits Revenue	300
1798	From Dedicated Credits Revenue, One-Time	100
1799	Schedule of Programs:	
1800	Educator Licensing	29,000
1801	ITEM 170 To State Board of Education - Initiative Programs	
1802	From General Fund	2,900
1803	From Education Fund	8,700
1804	From Education Fund, One-Time	500
1805	From Revenue Transfers	1,900
1806	Schedule of Programs:	
1807	Carson Smith Scholarships	1,900
1808	General Financial Literacy	1,400
1809	Intergenerational Poverty Interventions	800
1810	Kindergarten Supplement Enrichment Program	1,900
1811	Partnerships for Student Success	1,000
1812	School Turnaround and Leadership Development Act	4,000
1813	ULEAD	2,000
1814	Educational Improvement Opportunities Outside of the Regular School	
1815	Day Grant Program	1,000
1816	ITEM 171 To State Board of Education - MSP Categorical Program	
1817	Administration	
1818	From Education Fund	19,900
1819	From Education Fund, One-Time	3,700
1820	Schedule of Programs:	
1821	Adult Education	1,800
1822	Beverley Taylor Sorenson Elementary Arts Learning Program	
1823		1,600
1824	CTE Comprehensive Guidance	1,600
1825	Digital Teaching and Learning	5,800
1826	Dual Immersion	1,300

1827	Enhancement for At-Risk Students	3,800
1828	Special Education State Programs	1,300
1829	Youth-in-Custody	6,400
1830	ITEM 172 To State Board of Education - State Administrative Office	
1831	From Education Fund	103,600
1832	From Education Fund, One-Time	34,100
1833	From Federal Funds	93,100
1834	From Federal Funds, One-Time	27,500
1835	From General Fund Restricted - Mineral Lease	6,700
1836	From General Fund Restricted - Mineral Lease, One-Time	2,100
1837	From General Fund Restricted - School Readiness Account	500
1838	From General Fund Restricted - School Readiness Account, One-Time	100
1839	From General Fund Restricted - Substance Abuse Prevention	200
1840	From General Fund Restricted - Substance Abuse Prevention, One-Time	100
1841	From Revenue Transfers	63,400
1842	From Revenue Transfers, One-Time	19,600
1843	From Uniform School Fund Restricted - Trust Distribution Account	3,700
1844	From Uniform School Fund Restricted - Trust Distribution Account, One-Time	
1845		500
1846	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1847	Account	600
1848	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1849	Account, One-Time	200
1850	Schedule of Programs:	
1851	Board and Administration	19,900
1852	Data and Statistics	14,300
1853	Financial Operations	50,800
1854	Indirect Cost Pool	83,000
1855	Information Technology	58,700
1856	Law and Legislation	2,900
1857	Policy and Communication	15,200

1858	School Trust	4,700
1859	Special Education	50,100
1860	Statewide Online Education Program	3,200
1861	Student Advocacy Services	53,200
1862	ITEM 173 To State Board of Education - General System Support	
1863	From General Fund	300
1864	From General Fund, One-Time	100
1865	From Education Fund	29,400
1866	From Education Fund, One-Time	8,000
1867	From Federal Funds	56,700
1868	From Federal Funds, One-Time	14,000
1869	From Dedicated Credits Revenue	6,800
1870	From Dedicated Credits Revenue, One-Time	1,400
1871	From General Fund Restricted - Mineral Lease	500
1872	From General Fund Restricted - Mineral Lease, One-Time	100
1873	Schedule of Programs:	
1874	Student Achievement	3,300
1875	Teaching and Learning	43,600
1876	Assessment and Accountability	31,400
1877	Career and Technical Education	39,000
1878	ITEM 174 To State Board of Education - State Charter School Board	
1879	From Education Fund	10,100
1880	From Education Fund, One-Time	2,300
1881	Schedule of Programs:	
1882	State Charter School Board	12,400
1883	ITEM 175 To State Board of Education - Teaching and Learning	
1884	From Revenue Transfers	2,200
1885	From Revenue Transfers, One-Time	900
1886	Schedule of Programs:	
1887	Student Access to High Quality School Readiness Programs	
1888		3,100

1889	ITEM 176	To State Board of Education - Utah Schools for the Deaf and the	
1890		Blind	
1891		From Education Fund	310,800
1892		From Education Fund, One-Time	69,100
1893		From Federal Funds	1,000
1894		From Federal Funds, One-Time	200
1895		From Dedicated Credits Revenue	16,900
1896		From Dedicated Credits Revenue, One-Time	4,200
1897		From Revenue Transfers	60,900
1898		From Revenue Transfers, One-Time	14,400
1899		Schedule of Programs:	
1900		Educational Services	236,000
1901		Support Services	241,500
1902		SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1903	ITEM 177	To School and Institutional Trust Fund Office	
1904		From School and Institutional Trust Fund Management Account	8,300
1905		From School and Institutional Trust Fund Management Account, One-Time	
1906			700
1907		Schedule of Programs:	
1908		School and Institutional Trust Fund Office	9,000
1909		RETIREMENT AND INDEPENDENT ENTITIES	
1910		CAREER SERVICE REVIEW OFFICE	
1911	ITEM 178	To Career Service Review Office	
1912		From General Fund	3,500
1913		From General Fund, One-Time	1,400
1914		Schedule of Programs:	
1915		Career Service Review Office	4,900
1916		UTAH EDUCATION AND TELEHEALTH NETWORK	
1917	ITEM 179	To Utah Education and Telehealth Network - Digital Teaching and	
1918		Learning Program	
1919		From Education Fund	1,900

1920	Schedule of Programs:	
1921	Digital Teaching and Learning Program	1,900
1922	ITEM 180 To Utah Education and Telehealth Network	
1923	From General Fund	8,400
1924	From Education Fund	145,200
1925	From Federal Funds	39,200
1926	From Dedicated Credits Revenue	6,200
1927	Schedule of Programs:	
1928	Administration	29,200
1929	Instructional Support	35,200
1930	KUEN Broadcast	4,400
1931	Public Information	3,700
1932	Technical Services	110,300
1933	Utah Telehealth Network	16,200
1934	EXECUTIVE APPROPRIATIONS	
1935	CAPITOL PRESERVATION BOARD	
1936	ITEM 181 To Capitol Preservation Board	
1937	From General Fund	12,800
1938	From General Fund, One-Time	4,100
1939	Schedule of Programs:	
1940	Capitol Preservation Board	16,900
1941	LEGISLATURE	
1942	ITEM 182 To Legislature - Senate	
1943	From General Fund	31,500
1944	From General Fund, One-Time	2,600
1945	Schedule of Programs:	
1946	Administration	34,100
1947	ITEM 183 To Legislature - House of Representatives	
1948	From General Fund	52,500
1949	From General Fund, One-Time	5,100
1950	Schedule of Programs:	

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1951		Administration	57,600
1952	ITEM 184	To Legislature - Legislative Printing	
1953		From General Fund	3,500
1954		From General Fund, One-Time	1,800
1955		From Dedicated Credits Revenue	1,500
1956		From Dedicated Credits Revenue, One-Time	800
1957		Schedule of Programs:	
1958		Administration	7,600
1959	ITEM 185	To Legislature - Office of Legislative Research and General	
1960		Counsel	
1961		From General Fund	116,400
1962		From General Fund, One-Time	32,100
1963		Schedule of Programs:	
1964		Administration	148,500
1965	ITEM 186	To Legislature - Office of the Legislative Fiscal Analyst	
1966		From General Fund	40,700
1967		From General Fund, One-Time	11,600
1968		Schedule of Programs:	
1969		Administration and Research	52,300
1970	ITEM 187	To Legislature - Office of the Legislative Auditor General	
1971		From General Fund	54,300
1972		From General Fund, One-Time	16,100
1973		Schedule of Programs:	
1974		Administration	70,400
1975	ITEM 188	To Legislature - Legislative Services	
1976		From General Fund	4,700
1977		From General Fund, One-Time	1,300
1978		Schedule of Programs:	
1979		Human Resources	6,000
1980		UTAH NATIONAL GUARD	
1981	ITEM 189	To Utah National Guard	

1982	From General Fund	37,100
1983	From General Fund, One-Time	9,200
1984	From Federal Funds	258,700
1985	From Federal Funds, One-Time	68,300
1986	Schedule of Programs:	
1987	Administration	18,700
1988	Operations and Maintenance	354,600
1989	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1990	ITEM 190 To Department of Veterans and Military Affairs - Veterans and	
1991	Military Affairs	
1992	From General Fund	21,100
1993	From General Fund, One-Time	6,800
1994	From Federal Funds	5,300
1995	From Federal Funds, One-Time	2,400
1996	From Dedicated Credits Revenue	800
1997	From Dedicated Credits Revenue, One-Time	300
1998	Schedule of Programs:	
1999	Administration	8,500
2000	Cemetery	7,800
2001	Military Affairs	2,100
2002	Outreach Services	14,500
2003	State Approving Agency	3,800
2004	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2005	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2006	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2007	accounts to which the money is transferred may be made without further legislative action, in	
2008	accordance with statutory provisions relating to the funds or accounts.	
2009	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2010	DEPARTMENT OF PUBLIC SAFETY	
2011	ITEM 191 To Department of Public Safety - Alcoholic Beverage Control Act	
2012	Enforcement Fund	

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2013	From Dedicated Credits Revenue	46,100
2014	From Dedicated Credits Revenue, One-Time	16,000
2015	Schedule of Programs:	
2016	Alcoholic Beverage Control Act Enforcement Fund	62,100
2017	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2018	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2019	ITEM 192 To Department of Administrative Services - State Debt Collection	
2020	Fund	
2021	From Dedicated Credits Revenue	12,800
2022	From Dedicated Credits Revenue, One-Time	5,400
2023	Schedule of Programs:	
2024	State Debt Collection Fund	18,200
2025	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2026	DEPARTMENT OF COMMERCE	
2027	ITEM 193 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2028	Electrologist Fund	
2029	From Licenses/Fees	1,100
2030	From Licenses/Fees, One-Time	600
2031	Schedule of Programs:	
2032	Cosmetologist/Barber, Esthetician, Electrologist Fund	1,700
2033	ITEM 194 To Department of Commerce - Real Estate Education, Research,	
2034	and Recovery Fund	
2035	From Dedicated Credits Revenue	1,900
2036	From Dedicated Credits Revenue, One-Time	600
2037	Schedule of Programs:	
2038	Real Estate Education, Research, and Recovery Fund	2,500
2039	ITEM 195 To Department of Commerce - Residential Mortgage Loan	
2040	Education, Research, and Recovery Fund	
2041	From Licenses/Fees	1,200
2042	From Licenses/Fees, One-Time	500
2043	From Interest Income	100

2044	Schedule of Programs:	
2045	RMLERR Fund	1,800
2046	ITEM 196 To Department of Commerce - Securities Investor	
2047	Education/Training/Enforcement Fund	
2048	From Licenses/Fees	1,000
2049	From Licenses/Fees, One-Time	600
2050	Schedule of Programs:	
2051	Securities Investor Education/Training/Enforcement Fund	1,600
2052	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2053	ITEM 197 To Governor's Office of Economic Development - Outdoor	
2054	Recreation Infrastructure Account	
2055	From Dedicated Credits Revenue	4,400
2056	From Dedicated Credits Revenue, One-Time	500
2057	Schedule of Programs:	
2058	Outdoor Recreation Infrastructure Account	4,900
2059	PUBLIC SERVICE COMMISSION	
2060	ITEM 198 To Public Service Commission - Universal Public Telecom	
2061	Service	
2062	From Dedicated Credits Revenue	2,400
2063	From Dedicated Credits Revenue, One-Time	700
2064	Schedule of Programs:	
2065	Universal Public Telecommunications Service Support	3,100
2066	EXECUTIVE APPROPRIATIONS	
2067	UTAH NATIONAL GUARD	
2068	ITEM 199 To Utah National Guard - National Guard MWR Fund	
2069	From Dedicated Credits Revenue	3,700
2070	From Dedicated Credits Revenue, One-Time	700
2071	Schedule of Programs:	
2072	National Guard MWR Fund	4,400
2073	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2074	ITEM 200 To Department of Veterans and Military Affairs - Utah Veterans	

2075	Nursing Home Fund	
2076	From Federal Funds	9,100
2077	From Federal Funds, One-Time	1,300
2078	Schedule of Programs:	
2079	Veterans Nursing Home Fund	10,400
2080	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2081	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2082	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2083	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2084	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2085	amounts between funds and accounts as indicated.	
2086	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2087	UTAH DEPARTMENT OF CORRECTIONS	
2088	ITEM 201 To Utah Department of Corrections - Utah Correctional Industries	
2089	From Dedicated Credits Revenue	114,600
2090	From Dedicated Credits Revenue, One-Time	45,400
2091	Schedule of Programs:	
2092	Utah Correctional Industries	160,000
2093	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2094	DEPARTMENT OF AGRICULTURE AND FOOD	
2095	ITEM 202 To Department of Agriculture and Food - Agriculture Loan	
2096	Programs	
2097	From Agriculture Resource Development Fund	2,600
2098	From Agriculture Resource Development Fund, One-Time	900
2099	From Utah Rural Rehabilitation Loan State Fund	1,400
2100	From Utah Rural Rehabilitation Loan State Fund, One-Time	500
2101	Schedule of Programs:	
2102	Agriculture Loan Program	5,400
2103	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2104	the State Division of Finance to transfer the following amounts between the following funds or	
2105	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	

2106 must be authorized by an appropriation.

2107 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2108 ITEM 203 To General Fund Restricted - Indigent Defense Resources Account

2109	From General Fund	8,700
2110	From General Fund, One-Time	2,600
2111	From Revenue Transfers	(8,700)
2112	From Revenue Transfers, One-Time	(2,600)

2113 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

2114 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

2115 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2116 LABOR COMMISSION

2117 ITEM 204 To Labor Commission - Uninsured Employers Fund

2118	From Dedicated Credits Revenue	100
2119	From Other Financing Sources	600

2120 Schedule of Programs:

2121	Uninsured Employers Fund	700
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2122 Section 2. **Effective Date.**

2123 This bill takes effect on July 1, 2019.