

1 **NATURAL RESOURCES, AGRICULTURE,**
2 **AND ENVIRONMENTAL QUALITY BASE BUDGET**

3 2019 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: David P. Hinkins**

6 House Sponsor: Stewart E. Barlow

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations previously provided for the support and
13 operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019;
14 and appropriates funds for the support and operation of state government for the fiscal year
15 beginning July 1, 2019 and ending June 30, 2020.

16 **Highlighted Provisions:**

17 This bill:

- 18 ▶ provides appropriations for the use and support of certain state agencies; and
- 19 ▶ provides appropriations for other purposes as described.

20 **Money Appropriated in this Bill:**

21 This bill appropriates (\$10,496,800) in operating and capital budgets for fiscal year 2019,
22 including:

- 23 ▶ (\$2,484,200) from the General Fund;
- 24 ▶ (\$8,012,600) from various sources as detailed in this bill.

25 This bill appropriates \$2,634,300 in expendable funds and accounts for fiscal year 2019.

26 This bill appropriates \$9,264,300 in business-like activities for fiscal year 2019.

27 This bill appropriates \$1,726,700 in restricted fund and account transfers for fiscal year 2019,
28 including:

- 29 ▶ \$1,724,200 from the General Fund;

30 ▶ \$2,500 from various sources as detailed in this bill.

31 This bill appropriates \$377,666,900 in operating and capital budgets for fiscal year 2020,
32 including:

- 33 ▶ \$75,925,500 from the General Fund;
- 34 ▶ \$301,741,400 from various sources as detailed in this bill.

35 This bill appropriates \$6,033,600 in expendable funds and accounts for fiscal year 2020.

36 This bill appropriates \$63,423,600 in business-like activities for fiscal year 2020.

37 This bill appropriates \$7,016,300 in restricted fund and account transfers for fiscal year 2020,
38 including:

- 39 ▶ \$5,909,800 from the General Fund;
- 40 ▶ \$1,106,500 from various sources as detailed in this bill.

41 **Other Special Clauses:**

42 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
43 2019.

44 **Utah Code Sections Affected:**

45 ENACTS UNCODIFIED MATERIAL



47 *Be it enacted by the Legislature of the state of Utah:*

48 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
49 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
50 previously appropriated for fiscal year 2019.

51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
53 money from the funds or accounts indicated for the use and support of the government of the state of
54 Utah.

55 DEPARTMENT OF AGRICULTURE AND FOOD

56 ITEM 1	To Department of Agriculture and Food - Administration	
57	From Beginning Nonlapsing Balances	(9,000)

58 Schedule of Programs:

59	General Administration	(9,000)
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60 ITEM 2 To Department of Agriculture and Food - Animal Health

61	From General Fund Restricted - Livestock Brand, One-Time	(652,900)
62	From Beginning Nonlapsing Balances	(315,000)
63	From Closing Nonlapsing Balances	(447,900)
64	Schedule of Programs:	
65	Animal Health	(762,900)
66	Brand Inspection	(652,900)
67	ITEM 3 To Department of Agriculture and Food - Invasive Species	
68	Mitigation	
69	From Beginning Nonlapsing Balances	(787,800)
70	Schedule of Programs:	
71	Invasive Species Mitigation	(787,800)
72	ITEM 4 To Department of Agriculture and Food - Marketing and	
73	Development	
74	From Closing Nonlapsing Balances	(67,500)
75	Schedule of Programs:	
76	Marketing and Development	(67,500)
77	ITEM 5 To Department of Agriculture and Food - Plant Industry	
78	From Beginning Nonlapsing Balances	(52,500)
79	From Closing Nonlapsing Balances	(1,000,000)
80	Schedule of Programs:	
81	Insect Infestation	4,100
82	Plant Industry	(1,056,600)
83	ITEM 6 To Department of Agriculture and Food - Predatory Animal	
84	Control	
85	From Beginning Nonlapsing Balances	(222,800)
86	Schedule of Programs:	
87	Predatory Animal Control	(222,800)
88	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
89	From Beginning Nonlapsing Balances	(587,400)
90	Schedule of Programs:	
91	Rangeland Improvement	(587,400)

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92	ITEM 8	To Department of Agriculture and Food - Regulatory Services	
93		From Beginning Nonlapsing Balances	(273,600)
94		From Closing Nonlapsing Balances	(165,300)
95		Schedule of Programs:	
96		Regulatory Services	(438,900)
97	ITEM 9	To Department of Agriculture and Food - Resource Conservation	
98		From Closing Nonlapsing Balances	(313,800)
99		Schedule of Programs:	
100		Resource Conservation Administration	(313,800)
101		DEPARTMENT OF ENVIRONMENTAL QUALITY	
102	ITEM 10	To Department of Environmental Quality - Air Quality	
103		From General Fund, One-Time	950,000
104		From Federal Funds, One-Time	(4,847,000)
105		From Dedicated Credits Revenue, One-Time	(275,200)
106		From Revenue Transfers, One-Time	(9,000)
107		From Beginning Nonlapsing Balances	(135,000)
108		From Closing Nonlapsing Balances	(680,000)
109		Schedule of Programs:	
110		Air Quality	(4,996,200)
111	ITEM 11	To Department of Environmental Quality - Clean Air Retrofit,	
112		Replacement, and Off-road Technology	
113		From Beginning Nonlapsing Balances	(216,200)
114		Schedule of Programs:	
115		Clean Air Retrofit, Replacement, and Off-road Technology	(216,200)
116	ITEM 12	To Department of Environmental Quality - Drinking Water	
117		From Federal Funds, One-Time	(76,800)
118		From Revenue Transfers, One-Time	95,600
119		From Closing Nonlapsing Balances	(440,000)
120		Schedule of Programs:	
121		Drinking Water	(421,200)
122	ITEM 13	To Department of Environmental Quality - Environmental	

123	Response and Remediation	
124	From Dedicated Credits Revenue, One-Time	120,300
125	From Beginning Nonlapsing Balances	(25,000)
126	From Closing Nonlapsing Balances	(25,000)
127	Schedule of Programs:	
128	Environmental Response and Remediation	70,300
129	ITEM 14 To Department of Environmental Quality - Executive Director's	
130	Office	
131	From General Fund, One-Time	(2,674,200)
132	From Federal Funds, One-Time	15,400
133	From Dedicated Credits Revenue, One-Time	(1,000)
134	From General Fund Restricted - Environmental Quality, One-Time	265,000
135	From Revenue Transfers, One-Time	(167,200)
136	From Beginning Nonlapsing Balances	(168,500)
137	From Closing Nonlapsing Balances	(610,000)
138	Schedule of Programs:	
139	Executive Director's Office	(3,340,500)
140	ITEM 15 To Department of Environmental Quality - Waste Management	
141	and Radiation Control	
142	From General Fund Restricted - Environmental Quality, One-Time	1,330,000
143	From Revenue Transfers, One-Time	(5,800)
144	From Closing Nonlapsing Balances	(500,000)
145	Schedule of Programs:	
146	Waste Management and Radiation Control	824,200
147	ITEM 16 To Department of Environmental Quality - Water Quality	
148	From Federal Funds, One-Time	884,900
149	From Dedicated Credits Revenue, One-Time	90,200
150	From Revenue Transfers, One-Time	(7,800)
151	From Beginning Nonlapsing Balances	(75,000)
152	From Closing Nonlapsing Balances	(772,900)
153	Schedule of Programs:	

154	Water Quality	119,400
155	GOVERNOR'S OFFICE	
156	ITEM 17 To Governor's Office - Office of Energy Development	
157	From Federal Funds, One-Time	(41,700)
158	From Beginning Nonlapsing Balances	13,500
159	Schedule of Programs:	
160	Office of Energy Development	(28,200)
161	DEPARTMENT OF NATURAL RESOURCES	
162	ITEM 18 To Department of Natural Resources - Administration	
163	From Closing Nonlapsing Balances	(225,000)
164	Schedule of Programs:	
165	Administrative Services	4,100
166	Executive Director	(233,200)
167	Law Enforcement	800
168	Public Information Office	3,300
169	ITEM 19 To Department of Natural Resources - DNR Pass Through	
170	From Beginning Nonlapsing Balances	4,943,800
171	From Closing Nonlapsing Balances	(1,950,000)
172	Schedule of Programs:	
173	DNR Pass Through	2,993,800
174	ITEM 20 To Department of Natural Resources - Forestry, Fire and State	
175	Lands	
176	From Beginning Nonlapsing Balances	14,173,900
177	From Closing Nonlapsing Balances	(5,500,000)
178	Schedule of Programs:	
179	Division Administration	(60,200)
180	Fire Management	(629,800)
181	Fire Suppression Emergencies	13,843,500
182	Forest Management	(865,500)
183	Lands Management	27,600
184	Lone Peak Center	1,983,700

185	Program Delivery	(698,700)
186	Project Management	(4,926,700)
187	ITEM 21 To Department of Natural Resources - Oil, Gas and Mining	
188	From Beginning Nonlapsing Balances	761,100
189	From Closing Nonlapsing Balances	(3,100,000)
190	Schedule of Programs:	
191	Abandoned Mine	88,500
192	Administration	(11,500)
193	Board	(300)
194	Coal Program	(59,600)
195	Minerals Reclamation	(6,100)
196	OGM Misc. Nonlapsing	(2,327,300)
197	Oil and Gas Program	(22,600)
198	ITEM 22 To Department of Natural Resources - Parks and Recreation	
199	From Beginning Nonlapsing Balances	568,700
200	Schedule of Programs:	
201	Executive Management	29,300
202	Park Management Contracts	(80,100)
203	Park Operation Management	568,700
204	Support Services	50,800
205	ITEM 23 To Department of Natural Resources - Parks and Recreation	
206	Capital Budget	
207	From Beginning Nonlapsing Balances	5,906,500
208	Schedule of Programs:	
209	Boat Access Grants	867,100
210	Donated Capital Projects	257,100
211	Land Acquisition	1,315,400
212	Major Renovation	474,900
213	Off-highway Vehicle Grants	1,034,200
214	Region Renovation	103,600
215	Renovation and Development	1,722,100

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216		Trails Program	132,100
217	ITEM 24	To Department of Natural Resources - Species Protection	
218		From Closing Nonlapsing Balances	(200,000)
219		Schedule of Programs:	
220		Species Protection	(200,000)
221	ITEM 25	To Department of Natural Resources - Utah Geological Survey	
222		From Beginning Nonlapsing Balances	(228,400)
223		From Closing Nonlapsing Balances	(600,000)
224		Schedule of Programs:	
225		Administration	(37,900)
226		Energy and Minerals	(566,200)
227		Geologic Hazards	(149,200)
228		Geologic Information and Outreach	(8,600)
229		Geologic Mapping	(2,300)
230		Ground Water	(64,100)
231		Technical Services	(100)
232	ITEM 26	To Department of Natural Resources - Water Resources	
233		From Beginning Nonlapsing Balances	2,681,900
234		From Closing Nonlapsing Balances	(7,600,000)
235		Schedule of Programs:	
236		Administration	435,200
237		Construction	(5,270,300)
238		Interstate Streams	15,200
239		Planning	(98,200)
240	ITEM 27	To Department of Natural Resources - Water Rights	
241		From Closing Nonlapsing Balances	(500,000)
242		Schedule of Programs:	
243		Administration	(200,000)
244		Applications and Records	(150,000)
245		Technical Services	(150,000)
246	ITEM 28	To Department of Natural Resources - Watershed	

247	From General Fund, One-Time	(760,000)
248	From General Fund Restricted - Sovereign Lands Management, One-Time	760,000
249	From Beginning Nonlapsing Balances	(302,900)
250	From Closing Nonlapsing Balances	(700,000)
251	Schedule of Programs:	
252	Watershed	(1,002,900)
253	ITEM 29 To Department of Natural Resources - Wildlife Resources	
254	From Beginning Nonlapsing Balances	(1,017,700)
255	From Closing Nonlapsing Balances	(1,280,000)
256	Schedule of Programs:	
257	Law Enforcement	100
258	Wildlife Section	(2,297,800)
259	ITEM 30 To Department of Natural Resources - Wildlife Resources Capital	
260	Budget	
261	From Beginning Nonlapsing Balances	(649,400)
262	From Closing Nonlapsing Balances	(649,400)
263	Schedule of Programs:	
264	Fisheries	(1,298,800)
265	PUBLIC LANDS POLICY COORDINATING OFFICE	
266	ITEM 31 To Public Lands Policy Coordinating Office	
267	From Beginning Nonlapsing Balances	564,800
268	From Closing Nonlapsing Balances	(2,710,800)
269	Schedule of Programs:	
270	Public Lands Policy Coordinating Office	(2,146,000)
271	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
272	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
273	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
274	accounts to which the money is transferred may be made without further legislative action, in	
275	accordance with statutory provisions relating to the funds or accounts.	
276	DEPARTMENT OF AGRICULTURE AND FOOD	
277	ITEM 32 To Department of Agriculture and Food - Salinity Offset Fund	

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278	From Revenue Transfers, One-Time	1,000,000
279	From Beginning Fund Balance	(17,300)
280	From Closing Fund Balance	(82,700)
281	Schedule of Programs:	
282	Salinity Offset Fund	900,000
283	DEPARTMENT OF ENVIRONMENTAL QUALITY	
284	ITEM 33 To Department of Environmental Quality - Hazardous Substance	
285	Mitigation Fund	
286	From Dedicated Credits Revenue, One-Time	17,600
287	From Beginning Fund Balance	455,700
288	From Closing Fund Balance	(1,106,700)
289	Schedule of Programs:	
290	Hazardous Substance Mitigation Fund	(633,400)
291	ITEM 34 To Department of Environmental Quality - Waste Tire Recycling	
292	Fund	
293	From Dedicated Credits Revenue, One-Time	219,300
294	From Beginning Fund Balance	(422,600)
295	From Closing Fund Balance	470,000
296	Schedule of Programs:	
297	Waste Tire Recycling Fund	266,700
298	ITEM 35 To Department of Environmental Quality - Waste Management	
299	and Radiation Control Expendable Special Revenue Fund	
300	From Dedicated Credits Revenue, One-Time	(200,000)
301	Schedule of Programs:	
302	Waste Management and Radiation Control Expendable Special Revenue	
303	Fund	(200,000)
304	DEPARTMENT OF NATURAL RESOURCES	
305	ITEM 36 To Department of Natural Resources - UGS Sample Library Fund	
306	From Dedicated Credits Revenue, One-Time	900
307	From Beginning Fund Balance	600
308	From Closing Fund Balance	(1,500)

309	ITEM 37	To Department of Natural Resources - Wildland Fire Suppression	
310		Fund	
311		From Interest Income, One-Time	(1,000)
312		From General Fund Restricted - Mineral Bonus, One-Time	615,000
313		From Beginning Fund Balance	1,687,000
314		Schedule of Programs:	
315		Wildland Fire Suppression Fund	2,301,000
316		The Legislature intends that, if the amount available in the	
317		Mineral Bonus Account from payments deposited in the	
318		previous fiscal year exceeds the amount appropriated, the	
319		Division of Finance distribute the excess according to the	
320		formula provided in UCA 59-21-2 (1)(e).	
321		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
322		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
323		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
324		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
325		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
326		amounts between funds and accounts as indicated.	
327		DEPARTMENT OF ENVIRONMENTAL QUALITY	
328	ITEM 38	To Department of Environmental Quality - Water Development	
329		Security Fund - Drinking Water	
330		From Federal Funds, One-Time	1,200,000
331		From Dedicated Credits Revenue, One-Time	(5,277,000)
332		From Designated Sales Tax, One-Time	3,886,000
333		From Revenue Transfers, One-Time	2,221,400
334		From Repayments, One-Time	(341,500)
335		Schedule of Programs:	
336		Drinking Water	1,688,900
337	ITEM 39	To Department of Environmental Quality - Water Development	
338		Security Fund - Water Quality	
339		From Federal Funds, One-Time	9,686,000

340	From Dedicated Credits Revenue, One-Time	(5,933,900)
341	From Designated Sales Tax, One-Time	5,203,000
342	From Revenue Transfers, One-Time	3,120,000
343	From Repayments, One-Time	(4,499,700)
344	Schedule of Programs:	
345	Water Quality	7,575,400

346 DEPARTMENT OF NATURAL RESOURCES

347 ITEM 40 To Department of Natural Resources - Internal Service Fund

348	Budgeted FTE	0.0
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349 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 350 the State Division of Finance to transfer the following amounts between the following funds or
 351 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 352 must be authorized by an appropriation.

353 ITEM 41 To General Fund Restricted - Environmental Quality

354	From General Fund, One-Time	1,724,200
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355 Schedule of Programs:

356	GFR - Environmental Quality	1,724,200
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357 ITEM 42 To Conversion to Alternative Fuel Grant Program Fund

358	From Dedicated Credits Revenue, One-Time	900
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359	From Beginning Fund Balance	(1,500)
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360	From Closing Fund Balance	3,100
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361 Schedule of Programs:

362	Conversion to Alternative Fuel Grant Program Fund	2,500
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363 Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 364 fiscal year beginning July 1, 2019 and ending June 30, 2020.

365 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 366 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 367 money from the funds or accounts indicated for the use and support of the government of the state of
 368 Utah.

369 DEPARTMENT OF AGRICULTURE AND FOOD

370 ITEM 43 To Department of Agriculture and Food - Administration

371	From General Fund	3,347,500
372	From Federal Funds	495,300
373	From Dedicated Credits Revenue	521,600
374	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
375	Restricted Account	31,300
376	From General Fund Restricted - Horse Racing	21,700
377	From Revenue Transfers	59,000
378	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
379	Schedule of Programs:	
380	Chemistry Laboratory	1,102,900
381	General Administration	3,249,500
382	Sheep Promotion	30,000
383	Utah Horse Commission	124,000
384	ITEM 44 To Department of Agriculture and Food - Animal Health	
385	From General Fund	3,377,900
386	From Federal Funds	1,880,100
387	From Dedicated Credits Revenue	171,000
388	From General Fund Restricted - Livestock Brand	1,384,000
389	From Revenue Transfers	3,900
390	From Beginning Nonlapsing Balances	447,900
391	From Closing Nonlapsing Balances	(650,100)
392	Schedule of Programs:	
393	Animal Health	2,020,000
394	Auction Market Veterinarians	72,700
395	Brand Inspection	2,123,000
396	Meat Inspection	2,399,000
397	ITEM 45 To Department of Agriculture and Food - Building Operations	
398	From General Fund	356,600
399	Schedule of Programs:	
400	Building Operations	356,600
401	ITEM 46 To Department of Agriculture and Food - Invasive Species	

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402	Mitigation		
403	From General Fund Restricted - Invasive Species Mitigation Account		2,008,400
404	Schedule of Programs:		
405	Invasive Species Mitigation	2,008,400	
406	ITEM 47 To Department of Agriculture and Food - Marketing and		
407	Development		
408	From General Fund		783,900
409	From Dedicated Credits Revenue		21,700
410	From Beginning Nonlapsing Balances		67,500
411	From Closing Nonlapsing Balances		(67,500)
412	Schedule of Programs:		
413	Marketing and Development	805,600	
414	ITEM 48 To Department of Agriculture and Food - Plant Industry		
415	From General Fund		1,233,600
416	From Federal Funds		3,884,600
417	From Dedicated Credits Revenue		3,086,000
418	From General Fund Restricted - Cannabinoid Product Restricted Account		506,600
419	From Agriculture Resource Development Fund		200,300
420	From Revenue Transfers		387,800
421	From Pass-through		177,400
422	From Beginning Nonlapsing Balances		1,000,000
423	From Closing Nonlapsing Balances		(1,445,900)
424	Schedule of Programs:		
425	Environmental Quality	1,550,900	
426	Grain Inspection	478,400	
427	Grazing Improvement Program	2,500,000	
428	Insect Infestation	558,600	
429	Plant Industry	3,942,500	
430	ITEM 49 To Department of Agriculture and Food - Predatory Animal		
431	Control		
432	From General Fund		856,100

433		From Revenue Transfers	725,400
434		From General Fund Rest. - Agriculture and Wildlife Damage Prevention	677,000
435		Schedule of Programs:	
436		Predatory Animal Control	2,258,500
437	ITEM 50	To Department of Agriculture and Food - Rangeland Improvement	
438		From General Fund Restricted - Rangeland Improvement Account	1,504,800
439		Schedule of Programs:	
440		Rangeland Improvement	1,504,800
441	ITEM 51	To Department of Agriculture and Food - Regulatory Services	
442		From General Fund	2,237,100
443		From Federal Funds	1,140,200
444		From Dedicated Credits Revenue	2,400,700
445		From Revenue Transfers	1,300
446		From Pass-through	58,500
447		From Beginning Nonlapsing Balances	165,300
448		From Closing Nonlapsing Balances	(39,500)
449		Schedule of Programs:	
450		Regulatory Services	5,963,600
451	ITEM 52	To Department of Agriculture and Food - Resource Conservation	
452		From General Fund	1,342,500
453		From Federal Funds	762,500
454		From Dedicated Credits Revenue	10,000
455		From Agriculture Resource Development Fund	910,600
456		From Revenue Transfers	366,200
457		From Utah Rural Rehabilitation Loan State Fund	136,100
458		From Beginning Nonlapsing Balances	313,800
459		From Closing Nonlapsing Balances	(459,800)
460		Schedule of Programs:	
461		Conservation Commission	8,500
462		Resource Conservation	2,932,400
463		Resource Conservation Administration	441,000

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464	ITEM 53	To Department of Agriculture and Food - Utah State Fair	
465		Corporation	
466		From Dedicated Credits Revenue	3,592,400
467		Schedule of Programs:	
468		State Fair Corporation	3,592,400
469		DEPARTMENT OF ENVIRONMENTAL QUALITY	
470	ITEM 54	To Department of Environmental Quality - Air Quality	
471		From General Fund	7,019,500
472		From Federal Funds	7,064,700
473		From Dedicated Credits Revenue	5,427,900
474		From Clean Fuel Conversion Fund	117,700
475		From Revenue Transfers	(1,122,900)
476		From Beginning Nonlapsing Balances	680,000
477		Schedule of Programs:	
478		Air Quality	19,186,900
479	ITEM 55	To Department of Environmental Quality - Drinking Water	
480		From General Fund	1,344,200
481		From Federal Funds	4,025,900
482		From Dedicated Credits Revenue	299,000
483		From Revenue Transfers	(316,800)
484		From Water Dev. Security Fund - Drinking Water Loan Program	989,800
485		From Water Dev. Security Fund - Drinking Water Origination Fee	221,900
486		From Beginning Nonlapsing Balances	440,000
487		Schedule of Programs:	
488		Drinking Water	7,004,000
489	ITEM 56	To Department of Environmental Quality - Environmental	
490		Response and Remediation	
491		From General Fund	833,300
492		From Federal Funds	5,003,500
493		From Dedicated Credits Revenue	743,700
494		From General Fund Restricted - Petroleum Storage Tank	51,900

495	From Petroleum Storage Tank Cleanup Fund	604,900
496	From Petroleum Storage Tank Trust Fund	1,870,300
497	From Revenue Transfers	(636,200)
498	From General Fund Restricted - Voluntary Cleanup	697,300
499	From Beginning Nonlapsing Balances	25,000
500	Schedule of Programs:	
501	Environmental Response and Remediation	9,193,700
502	ITEM 57 To Department of Environmental Quality - Executive Director's	
503	Office	
504	From General Fund	2,141,200
505	From Federal Funds	264,000
506	From General Fund Restricted - Environmental Quality	837,800
507	From Revenue Transfers	2,725,500
508	From Beginning Nonlapsing Balances	610,000
509	Schedule of Programs:	
510	Executive Director's Office	6,578,500
511	ITEM 58 To Department of Environmental Quality - Waste Management	
512	and Radiation Control	
513	From General Fund	757,600
514	From Federal Funds	1,383,300
515	From Dedicated Credits Revenue	2,302,300
516	From General Fund Restricted - Environmental Quality	5,953,900
517	From Revenue Transfers	(198,800)
518	From General Fund Restricted - Used Oil Collection Administration	819,500
519	From Waste Tire Recycling Fund	149,300
520	From Beginning Nonlapsing Balances	500,000
521	Schedule of Programs:	
522	Waste Management and Radiation Control	11,667,100
523	ITEM 59 To Department of Environmental Quality - Water Quality	
524	From General Fund	3,300,300
525	From Federal Funds	5,035,700

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526	From Dedicated Credits Revenue	2,027,400
527	From Revenue Transfers	326,900
528	From General Fund Restricted - Underground Wastewater System	78,800
529	From Water Dev. Security Fund - Utah Wastewater Loan Program	1,587,200
530	From Water Dev. Security Fund - Water Quality Origination Fee	103,700
531	From Beginning Nonlapsing Balances	772,900
532	Schedule of Programs:	
533	Water Quality	13,232,900
534	GOVERNOR'S OFFICE	
535	ITEM 60 To Governor's Office - Office of Energy Development	
536	From General Fund	1,617,400
537	From Federal Funds	816,800
538	From Dedicated Credits Revenue	225,100
539	From Utah State Energy Program Revolving Loan Fund (ARRA)	216,300
540	Schedule of Programs:	
541	Office of Energy Development	2,875,600
542	DEPARTMENT OF NATURAL RESOURCES	
543	ITEM 61 To Department of Natural Resources - Administration	
544	From General Fund	2,725,400
545	From General Fund Restricted - Sovereign Lands Management	78,000
546	From Beginning Nonlapsing Balances	225,000
547	Schedule of Programs:	
548	Administrative Services	1,054,500
549	Executive Director	1,436,500
550	Lake Commissions	78,700
551	Law Enforcement	225,100
552	Public Information Office	233,600
553	ITEM 62 To Department of Natural Resources - Building Operations	
554	From General Fund	1,788,800
555	Schedule of Programs:	
556	Building Operations	1,788,800

557	ITEM 63	To Department of Natural Resources - Contributed Research	
558		From Dedicated Credits Revenue	1,508,200
559		Schedule of Programs:	
560		Contributed Research	1,508,200
561	ITEM 64	To Department of Natural Resources - Cooperative Agreements	
562		From Federal Funds	12,480,800
563		From Dedicated Credits Revenue	1,115,200
564		From Revenue Transfers	5,658,000
565		Schedule of Programs:	
566		Cooperative Agreements	19,254,000
567	ITEM 65	To Department of Natural Resources - DNR Pass Through	
568		From General Fund	608,400
569		From Beginning Nonlapsing Balances	1,950,000
570		Schedule of Programs:	
571		DNR Pass Through	2,558,400
572	ITEM 66	To Department of Natural Resources - Forestry, Fire and State	
573		Lands	
574		From General Fund	3,001,300
575		From Federal Funds	6,574,300
576		From Dedicated Credits Revenue	6,698,100
577		From General Fund Restricted - Sovereign Lands Management	6,915,100
578		From Beginning Nonlapsing Balances	5,500,000
579		Schedule of Programs:	
580		Division Administration	1,118,700
581		Fire Management	1,227,100
582		Fire Suppression Emergencies	3,055,700
583		Forest Management	2,593,900
584		Lands Management	1,051,600
585		Lone Peak Center	4,813,300
586		Program Delivery	7,696,900
587		Project Management	7,131,600

588	ITEM 67	To Department of Natural Resources - Oil, Gas and Mining	
589		From General Fund	2,713,300
590		From Federal Funds	7,721,200
591		From Dedicated Credits Revenue	248,700
592		From General Fund Restricted - Oil & Gas Conservation Account	4,585,400
593		From Beginning Nonlapsing Balances	3,100,000
594		Schedule of Programs:	
595		Abandoned Mine	5,256,200
596		Administration	2,287,600
597		Board	80,000
598		Coal Program	2,151,800
599		Minerals Reclamation	1,083,000
600		OGM Misc. Nonlapsing	3,100,000
601		Oil and Gas Program	4,410,000
602	ITEM 68	To Department of Natural Resources - Parks and Recreation	
603		From General Fund	4,579,200
604		From Federal Funds	1,548,800
605		From Dedicated Credits Revenue	1,064,600
606		From General Fund Restricted - Boating	4,785,000
607		From General Fund Restricted - Off-highway Access and Education	18,200
608		From General Fund Restricted - Off-highway Vehicle	6,289,100
609		From General Fund Restricted - State Park Fees	20,061,000
610		From Revenue Transfers	36,300
611		From General Fund Restricted - Zion National Park Support Programs	4,000
612		Schedule of Programs:	
613		Executive Management	863,700
614		Park Management Contracts	954,000
615		Park Operation Management	31,471,100
616		Planning and Design	900,600
617		Recreation Services	2,078,300
618		Support Services	2,118,500

619	ITEM 69	To Department of Natural Resources - Parks and Recreation	
620		Capital Budget	
621		From General Fund	39,700
622		From Federal Funds	3,119,700
623		From Dedicated Credits Revenue	175,000
624		From General Fund Restricted - Boating	575,000
625		From General Fund Restricted - Off-highway Vehicle	400,000
626		From General Fund Restricted - State Park Fees	433,000
627		Schedule of Programs:	
628		Boat Access Grants	350,000
629		Donated Capital Projects	175,000
630		Land and Water Conservation	447,600
631		Major Renovation	458,500
632		Off-highway Vehicle Grants	175,000
633		Region Renovation	100,000
634		Renovation and Development	546,700
635		Trails Program	2,489,600
636	ITEM 70	To Department of Natural Resources - Predator Control	
637		From General Fund	59,600
638		Schedule of Programs:	
639		Predator Control	59,600
640	ITEM 71	To Department of Natural Resources - Species Protection	
641		From General Fund	300
642		From Dedicated Credits Revenue	2,450,000
643		From General Fund Restricted - Species Protection	807,100
644		From Beginning Nonlapsing Balances	200,000
645		Schedule of Programs:	
646		Species Protection	3,457,400
647	ITEM 72	To Department of Natural Resources - Utah Geological Survey	
648		From General Fund	4,340,600
649		From Federal Funds	680,400

650	From Dedicated Credits Revenue	573,600
651	From General Fund Restricted - Mineral Lease	1,564,700
652	From General Fund Restricted - Land Exchange Distribution Account	21,000
653	From Beginning Nonlapsing Balances	600,000
654	Schedule of Programs:	
655	Administration	751,600
656	Board	3,500
657	Energy and Minerals	1,614,600
658	Geologic Hazards	1,076,200
659	Geologic Information and Outreach	1,837,600
660	Geologic Mapping	1,328,400
661	Ground Water	1,168,400
662	ITEM 73 To Department of Natural Resources - Water Resources	
663	From General Fund	3,924,700
664	From Federal Funds	1,009,400
665	From Dedicated Credits Revenue	150,000
666	From Water Resources Conservation and Development Fund	3,281,300
667	From Beginning Nonlapsing Balances	7,600,000
668	Schedule of Programs:	
669	Administration	1,043,500
670	Board	34,000
671	Cloudseeding	300,000
672	Construction	10,246,800
673	Interstate Streams	402,100
674	Planning	3,934,000
675	West Desert Operations	5,000
676	ITEM 74 To Department of Natural Resources - Water Rights	
677	From General Fund	8,985,600
678	From Federal Funds	121,800
679	From Dedicated Credits Revenue	4,242,300
680	From Beginning Nonlapsing Balances	500,000

681	Schedule of Programs:	
682	Adjudication	3,286,700
683	Administration	1,109,700
684	Applications and Records	4,812,500
685	Canal Safety	142,800
686	Dam Safety	1,094,800
687	Field Services	1,315,800
688	Technical Services	2,087,400
689	ITEM 75 To Department of Natural Resources - Watershed	
690	From General Fund	1,709,400
691	From Dedicated Credits Revenue	500,000
692	From General Fund Restricted - Sovereign Lands Management	2,002,300
693	From Beginning Nonlapsing Balances	700,000
694	Schedule of Programs:	
695	Watershed	4,911,700
696	ITEM 76 To Department of Natural Resources - Wildlife Resources	
697	From General Fund	7,582,000
698	From Federal Funds	26,801,200
699	From Dedicated Credits Revenue	108,400
700	From General Fund Restricted - Boating	717,400
701	From General Fund Restricted - Mule Deer Protection Account	508,800
702	From General Fund Restricted - Predator Control Account	814,600
703	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
704	Account	25,400
705	From Revenue Transfers	110,100
706	From General Fund Restricted - Wildlife Conservation Easement Account	15,300
707	From General Fund Restricted - Wildlife Habitat	2,923,500
708	From General Fund Restricted - Wildlife Resources	37,493,700
709	From Beginning Nonlapsing Balances	1,280,000
710	Schedule of Programs:	
711	Administrative Services	8,896,800

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712		Aquatic Section	19,825,300
713		Conservation Outreach	5,826,300
714		Director's Office	2,562,400
715		Habitat Council	2,923,500
716		Habitat Section	8,946,700
717		Law Enforcement	9,791,200
718		Wildlife Section	19,608,200
719	ITEM 77	To Department of Natural Resources - Wildlife Resources Capital	
720	Budget		
721		From General Fund	649,400
722		From Federal Funds	1,350,000
723		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
724		From Beginning Nonlapsing Balances	649,400
725		Schedule of Programs:	
726		Fisheries	3,853,800
727		PUBLIC LANDS POLICY COORDINATING OFFICE	
728	ITEM 78	To Public Lands Policy Coordinating Office	
729		From General Fund	2,669,100
730		From General Fund Restricted - Constitutional Defense	1,122,900
731		From Beginning Nonlapsing Balances	2,710,800
732		From Closing Nonlapsing Balances	(2,340,700)
733		Schedule of Programs:	
734		Public Lands Policy Coordinating Office	4,162,100
735		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
736	ITEM 79	To School and Institutional Trust Lands Administration - Land	
737		Stewardship and Restoration	
738		From Land Grant Management Fund	1,199,200
739		Schedule of Programs:	
740		Land Stewardship and Restoration	1,199,200
741	ITEM 80	To School and Institutional Trust Lands Administration	
742		From Land Grant Management Fund	10,961,500

743	Schedule of Programs:	
744	Accounting	475,000
745	Administration	1,036,100
746	Auditing	439,100
747	Board	97,900
748	Development - Operating	1,609,900
749	Director	781,800
750	External Relations	264,000
751	Grazing and Forestry	582,400
752	Information Technology Group	1,332,900
753	Legal/Contracts	816,800
754	Mining	673,300
755	Oil and Gas	877,700
756	Surface	1,974,600
757	ITEM 81 To School and Institutional Trust Lands Administration - School	
758	and Institutional Trust Lands Administration Capital	
759	From Land Grant Management Fund	5,000,000
760	Schedule of Programs:	
761	Capital	5,000,000
762	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
763	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
764	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
765	accounts to which the money is transferred may be made without further legislative action, in	
766	accordance with statutory provisions relating to the funds or accounts.	
767	DEPARTMENT OF AGRICULTURE AND FOOD	
768	ITEM 82 To Department of Agriculture and Food - Salinity Offset Fund	
769	From Revenue Transfers	1,144,900
770	From Beginning Fund Balance	1,714,100
771	From Closing Fund Balance	(814,100)
772	Schedule of Programs:	
773	Salinity Offset Fund	2,044,900

774	DEPARTMENT OF ENVIRONMENTAL QUALITY	
775	ITEM 83 To Department of Environmental Quality - Hazardous Substance	
776	Mitigation Fund	
777	From Dedicated Credits Revenue	82,400
778	From General Fund Restricted - Environmental Quality	200,000
779	From Beginning Fund Balance	5,457,200
780	From Closing Fund Balance	(5,216,800)
781	Schedule of Programs:	
782	Hazardous Substance Mitigation Fund	522,800
783	ITEM 84 To Department of Environmental Quality - Waste Tire Recycling	
784	Fund	
785	From Dedicated Credits Revenue	3,725,000
786	From Beginning Fund Balance	5,289,000
787	From Closing Fund Balance	(5,894,000)
788	Schedule of Programs:	
789	Waste Tire Recycling Fund	3,120,000
790	DEPARTMENT OF NATURAL RESOURCES	
791	ITEM 85 To Department of Natural Resources - UGS Sample Library Fund	
792	From Dedicated Credits Revenue	2,500
793	From Beginning Fund Balance	80,300
794	From Closing Fund Balance	(82,800)
795	ITEM 86 To Department of Natural Resources - Wildland Fire Suppression	
796	Fund	
797	From General Fund Restricted - Mineral Bonus	345,900
798	Schedule of Programs:	
799	Wildland Fire Suppression Fund	345,900
800	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
801	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
802	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
803	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
804	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	

805	amounts between funds and accounts as indicated.	
806	DEPARTMENT OF AGRICULTURE AND FOOD	
807	ITEM 87 To Department of Agriculture and Food - Agriculture Loan	
808	Programs	
809	From Agriculture Resource Development Fund	289,300
810	From Utah Rural Rehabilitation Loan State Fund	155,700
811	Schedule of Programs:	
812	Agriculture Loan Program	445,000
813	DEPARTMENT OF ENVIRONMENTAL QUALITY	
814	ITEM 88 To Department of Environmental Quality - Water Development	
815	Security Fund - Drinking Water	
816	From Federal Funds	7,000,000
817	From Dedicated Credits Revenue	130,000
818	From Designated Sales Tax	7,473,500
819	From Revenue Transfers	2,221,400
820	From Repayments	9,340,500
821	Schedule of Programs:	
822	Drinking Water	26,165,400
823	ITEM 89 To Department of Environmental Quality - Water Development	
824	Security Fund - Water Quality	
825	From Federal Funds	7,200,000
826	From Dedicated Credits Revenue	5,202,000
827	From Designated Sales Tax	3,587,500
828	From Repayments	16,200,000
829	Schedule of Programs:	
830	Water Quality	32,189,500
831	DEPARTMENT OF NATURAL RESOURCES	
832	ITEM 90 To Department of Natural Resources - Internal Service Fund	
833	From Dedicated Credits Revenue	823,700
834	Schedule of Programs:	
835	ISF - DNR Warehouse	823,700

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836	Budgeted FTE	2.0
837	ITEM 91 To Department of Natural Resources - Water Resources Revolving	
838	Construction Fund	
839	From Water Resources Conservation and Development Fund	3,800,000
840	Schedule of Programs:	
841	Construction Fund	3,800,000
842	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
843	the State Division of Finance to transfer the following amounts between the following funds or	
844	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
845	must be authorized by an appropriation.	
846	ITEM 92 To General Fund Restricted - Environmental Quality	
847	From General Fund	1,724,200
848	Schedule of Programs:	
849	GFR - Environmental Quality	1,724,200
850	ITEM 93 To Conversion to Alternative Fuel Grant Program Fund	
851	From Dedicated Credits Revenue	800
852	From Beginning Fund Balance	86,900
853	From Closing Fund Balance	(65,200)
854	Schedule of Programs:	
855	Conversion to Alternative Fuel Grant Program Fund	22,500
856	ITEM 94 To General Fund Restricted - Agriculture and Wildlife Damage	
857	Prevention Account	
858	From General Fund	250,000
859	Schedule of Programs:	
860	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
861	Account	250,000
862	ITEM 95 To General Fund Restricted - Constitutional Defense Restricted	
863	Account	
864	From General Fund Restricted - Land Exchange Distribution Account	1,084,000
865	Schedule of Programs:	
866	General Fund Restricted - Constitutional Defense Restricted Account	

867		1,084,000
868	ITEM 96 To General Fund Restricted - Invasive Species Mitigation Account	
869	From General Fund	2,000,000
870	Schedule of Programs:	
871	General Fund Restricted - Invasive Species Mitigation Account	
872		2,000,000
873	ITEM 97 To General Fund Restricted - Mule Deer Protection Account	
874	From General Fund	500,000
875	Schedule of Programs:	
876	General Fund Restricted - Mule Deer Protection	500,000
877	ITEM 98 To General Fund Restricted - Public Lands Litigation Restricted	
878	Account	
879	From Beginning Fund Balance	4,500,000
880	From Closing Fund Balance	(4,500,000)
881	ITEM 99 To General Fund Restricted - Rangeland Improvement Account	
882	From General Fund	1,346,300
883	Schedule of Programs:	
884	General Fund Restricted - Rangeland Improvement Account	
885		1,346,300
886	ITEM 100 To General Fund Restricted - Wildlife Resources	
887	From General Fund	89,300
888	Schedule of Programs:	
889	General Fund Restricted - Wildlife Resources	89,300

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2019.