LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates ($10,496,800) in operating and capital budgets for fiscal year 2019, including:
- ($2,484,200) from the General Fund;
- ($8,012,600) from various sources as detailed in this bill.

This bill appropriates $2,634,300 in expendable funds and accounts for fiscal year 2019.

This bill appropriates $9,264,300 in business-like activities for fiscal year 2019.

This bill appropriates $1,726,700 in restricted fund and account transfers for fiscal year 2019, including:
- $1,724,200 from the General Fund;
This bill appropriates $377,666,900 in operating and capital budgets for fiscal year 2020, including:

- $75,925,500 from the General Fund;
- $301,741,400 from various sources as detailed in this bill.

This bill appropriates $6,033,600 in expendable funds and accounts for fiscal year 2020.

This bill appropriates $63,423,600 in business-like activities for fiscal year 2020.

This bill appropriates $7,016,300 in restricted fund and account transfers for fiscal year 2020, including:

- $5,909,800 from the General Fund;
- $1,106,500 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts previously appropriated for fiscal year 2019.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 1** To Department of Agriculture and Food - Administration

From Beginning Nonlapsing Balances (9,000)

Schedule of Programs:

- General Administration (9,000)

**ITEM 2** To Department of Agriculture and Food - Animal Health
From General Fund Restricted - Livestock Brand, One-Time (652,900)
From Beginning Nonlapsing Balances (315,000)
From Closing Nonlapsing Balances (447,900)
Schedule of Programs:
Animal Health (762,900)
Brand Inspection (652,900)

ITEM 3 To Department of Agriculture and Food - Invasive Species Mitigation
From Beginning Nonlapsing Balances (787,800)
Schedule of Programs:
Invasive Species Mitigation (787,800)

ITEM 4 To Department of Agriculture and Food - Marketing and Development
From Closing Nonlapsing Balances (67,500)
Schedule of Programs:
Marketing and Development (67,500)

ITEM 5 To Department of Agriculture and Food - Plant Industry
From Beginning Nonlapsing Balances (52,500)
From Closing Nonlapsing Balances (1,000,000)
Schedule of Programs:
Insect Infestation 4,100
Plant Industry (1,056,600)

ITEM 6 To Department of Agriculture and Food - Predatory Animal Control
From Beginning Nonlapsing Balances (222,800)
Schedule of Programs:
Predatory Animal Control (222,800)

ITEM 7 To Department of Agriculture and Food - Rangeland Improvement
From Beginning Nonlapsing Balances (587,400)
Schedule of Programs:
Rangeland Improvement (587,400)
ITEM 8 To Department of Agriculture and Food - Regulatory Services

From Beginning Nonlapsing Balances (273,600)
From Closing Nonlapsing Balances (165,300)

Schedule of Programs:

Regulatory Services (438,900)

ITEM 9 To Department of Agriculture and Food - Resource Conservation

From Closing Nonlapsing Balances (313,800)

Schedule of Programs:

Resource Conservation Administration (313,800)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 10 To Department of Environmental Quality - Air Quality

From General Fund, One-Time 950,000
From Federal Funds, One-Time (4,847,000)
From Dedicated Credits Revenue, One-Time (275,200)
From Revenue Transfers, One-Time (9,000)
From Beginning Nonlapsing Balances (135,000)
From Closing Nonlapsing Balances (680,000)

Schedule of Programs:

Air Quality (4,996,200)

ITEM 11 To Department of Environmental Quality - Clean Air Retrofit, Replacement, and Off-road Technology

From Beginning Nonlapsing Balances (216,200)

Schedule of Programs:

Clean Air Retrofit, Replacement, and Off-road Technology (216,200)

ITEM 12 To Department of Environmental Quality - Drinking Water

From Federal Funds, One-Time (76,800)
From Revenue Transfers, One-Time 95,600
From Closing Nonlapsing Balances (440,000)

Schedule of Programs:

Drinking Water (421,200)

ITEM 13 To Department of Environmental Quality - Environmental
Response and Remediation

From Dedicated Credits Revenue, One-Time 120,300
From Beginning Nonlapsing Balances (25,000)
From Closing Nonlapsing Balances (25,000)

Schedule of Programs:

Environmental Response and Remediation 70,300

ITEM 14 To Department of Environmental Quality - Executive Director's Office

From General Fund, One-Time (2,674,200)
From Federal Funds, One-Time 15,400
From Dedicated Credits Revenue, One-Time (1,000)
From General Fund Restricted - Environmental Quality, One-Time 265,000
From Revenue Transfers, One-Time (167,200)
From Beginning Nonlapsing Balances (168,500)
From Closing Nonlapsing Balances (610,000)

Schedule of Programs:

Executive Director's Office (3,340,500)

ITEM 15 To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund Restricted - Environmental Quality, One-Time 1,330,000
From Revenue Transfers, One-Time (5,800)
From Closing Nonlapsing Balances (500,000)

Schedule of Programs:

Waste Management and Radiation Control 824,200

ITEM 16 To Department of Environmental Quality - Water Quality

From Federal Funds, One-Time 884,900
From Dedicated Credits Revenue, One-Time 90,200
From Revenue Transfers, One-Time (7,800)
From Beginning Nonlapsing Balances (75,000)
From Closing Nonlapsing Balances (772,900)

Schedule of Programs:
### S.B. 5

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<tr>
<th>Item</th>
<th>Description</th>
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<td><strong>GOVERNOR'S OFFICE</strong></td>
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<tr>
<td>156</td>
<td><strong>ITEM 17 To Governor's Office - Office of Energy Development</strong></td>
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<td>157</td>
<td>From Federal Funds, One-Time</td>
<td>(41,700)</td>
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<td>158</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<td>Office of Energy Development</td>
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<td><strong>DEPARTMENT OF NATURAL RESOURCES</strong></td>
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<td>162</td>
<td><strong>ITEM 18 To Department of Natural Resources - Administration</strong></td>
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<td>163</td>
<td>From Closing Nonlapsing Balances</td>
<td>(225,000)</td>
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<td><strong>ITEM 19 To Department of Natural Resources - DNR Pass Through</strong></td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>DNR Pass Through</td>
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<td><strong>ITEM 20 To Department of Natural Resources - Forestry, Fire and State</strong></td>
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<td>Lands</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>Division Administration</td>
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<td>Forest Management</td>
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<td>Lone Peak Center</td>
<td>1,983,700</td>
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ITEM 21 To Department of Natural Resources - Oil, Gas and Mining

From Beginning Nonlapsing Balances 761,100
From Closing Nonlapsing Balances (3,100,000)

Schedule of Programs:
- Abandoned Mine 88,500
- Administration (11,500)
- Board (300)
- Coal Program (59,600)
- Minerals Reclamation (6,100)
- OGM Misc. Nonlapsing (2,327,300)
- Oil and Gas Program (22,600)

ITEM 22 To Department of Natural Resources - Parks and Recreation

From Beginning Nonlapsing Balances 568,700

Schedule of Programs:
- Executive Management 29,300
- Park Management Contracts (80,100)
- Park Operation Management 568,700
- Support Services 50,800

ITEM 23 To Department of Natural Resources - Parks and Recreation Capital Budget

From Beginning Nonlapsing Balances 5,906,500

Schedule of Programs:
- Boat Access Grants 867,100
- Donated Capital Projects 257,100
- Land Acquisition 1,315,400
- Major Renovation 474,900
- Off-highway Vehicle Grants 1,034,200
- Region Renovation 103,600
- Renovation and Development 1,722,100
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<th>Item</th>
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<th>From Closing Nonlapsing Balances</th>
<th>Schedule of Programs:</th>
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<td>Item 24 To Department of Natural Resources - Species Protection</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>Species Protection</td>
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<td>Item 25 To Department of Natural Resources - Utah Geological Survey</td>
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<td>Administration</td>
<td>(37,900)</td>
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<td>226</td>
<td>Energy and Minerals</td>
<td>(566,200)</td>
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<td>227</td>
<td>Geologic Hazards</td>
<td>(149,200)</td>
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<td>Geologic Information and Outreach</td>
<td>(8,600)</td>
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<td>229</td>
<td>Geologic Mapping</td>
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<td>Ground Water</td>
<td>(64,100)</td>
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<td>Technical Services</td>
<td>(100)</td>
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<td>Item 26 To Department of Natural Resources - Water Resources</td>
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<td>From Beginning Nonlapsing Balances</td>
<td>2,681,900</td>
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<td>From Closing Nonlapsing Balances</td>
<td>(7,600,000)</td>
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<td>Construction</td>
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<td>Interstate Streams</td>
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<td>Planning</td>
<td>(98,200)</td>
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<td>Item 27 To Department of Natural Resources - Water Rights</td>
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<td>From Closing Nonlapsing Balances</td>
<td>(500,000)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>243</td>
<td>Administration</td>
<td>(200,000)</td>
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<td>244</td>
<td>Applications and Records</td>
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<td>Technical Services</td>
<td>(150,000)</td>
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<td>246</td>
<td>Item 28 To Department of Natural Resources - Watershed</td>
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</table>
From General Fund, One-Time                       (760,000)247
From General Fund Restricted - Sovereign Lands Management, One-Time                       760,000248
From Beginning Nonlapsing Balances                       (302,900)249
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Schedule of Programs:

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Schedule of Programs:

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ITEM 31 To Public Lands Policy Coordinating Office266
From Beginning Nonlapsing Balances                       564,800267
From Closing Nonlapsing Balances                       (2,710,800)268
Schedule of Programs:

ITEM 32 To Department of Agriculture and Food - Salinity Offset Fund277

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
following expendable funds. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
accounts to which the money is transferred may be made without further legislative action, in
accordance with statutory provisions relating to the funds or accounts.

**DEPARTMENT OF AGRICULTURE AND FOOD**

**PUBLIC LANDS POLICY COORDINATING OFFICE**
<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
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<th>Revenue/Transfer</th>
<th>Beginning Balance</th>
<th>Closing Balance</th>
<th>Schedule of Programs</th>
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<td>278</td>
<td>DEPARTMENT OF ENVIRONMENTAL QUALITY</td>
<td>Salinity Offset Fund</td>
<td>From Revenue Transfers, One-Time</td>
<td>1,000,000</td>
<td>(17,300)</td>
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<td>279</td>
<td>DEPARTMENT OF ENVIRONMENTAL QUALITY</td>
<td>From Beginning Fund Balance</td>
<td>(17,300)</td>
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<td>From Closing Fund Balance</td>
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<td>Schedule of Programs:</td>
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<td>282</td>
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<td>Salinity Offset Fund</td>
<td>900,000</td>
<td>283</td>
<td>DEPARTMENT OF ENVIRONMENTAL QUALITY</td>
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<td>284</td>
<td>ITEM 33</td>
<td>To Department of Environmental Quality - Hazardous Substance Mitigation Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>17,600</td>
<td>From Beginning Fund Balance</td>
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<td>From Closing Fund Balance</td>
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<td>Schedule of Programs:</td>
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<td>Hazardous Substance Mitigation Fund</td>
<td>(633,400)</td>
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<td>ITEM 34</td>
<td>To Department of Environmental Quality - Waste Tire Recycling Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>219,300</td>
<td>From Beginning Fund Balance</td>
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<td>292</td>
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<td>From Closing Fund Balance</td>
<td>470,000</td>
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<td>Waste Tire Recycling Fund</td>
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<td>ITEM 35</td>
<td>To Department of Environmental Quality - Waste Management and Radiation Control Expendable Special Revenue Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(200,000)</td>
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<td>ITEM 36</td>
<td>To Department of Natural Resources - UGS Sample Library Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
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<td>From Closing Fund Balance</td>
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ITEM 37 To Department of Natural Resources - Wildland Fire Suppression Fund

From Interest Income, One-Time (1,000)
From General Fund Restricted - Mineral Bonus, One-Time 615,000
From Beginning Fund Balance 1,687,000

Schedule of Programs:
Wildland Fire Suppression Fund 2,301,000

The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2 (1)(e).

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 38 To Department of Environmental Quality - Water Development Security Fund - Drinking Water

From Federal Funds, One-Time 1,200,000
From Dedicated Credits Revenue, One-Time (5,277,000)
From Designated Sales Tax, One-Time 3,886,000
From Revenue Transfers, One-Time 2,221,400
From Repayments, One-Time (341,500)

Schedule of Programs:
Drinking Water 1,688,900

ITEM 39 To Department of Environmental Quality - Water Development Security Fund - Water Quality

From Federal Funds, One-Time 9,686,000
From Dedicated Credits Revenue, One-Time                        (5,933,900)
From Designated Sales Tax, One-Time                           5,203,000
From Revenue Transfers, One-Time                             3,120,000
From Repayments, One-Time                                    (4,499,700)

Schedule of Programs:
        Water Quality                                7,575,400

DEPARTMENT OF NATURAL RESOURCES

ITEM 40 To Department of Natural Resources - Internal Service Fund
        Budgeted FTE                                     0.0

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
the State Division of Finance to transfer the following amounts between the following funds or
accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
must be authorized by an appropriation.

ITEM 41 To General Fund Restricted - Environmental Quality
        From General Fund, One-Time                        1,724,200

Schedule of Programs:
        GFR - Environmental Quality                       1,724,200

ITEM 42 To Conversion to Alternative Fuel Grant Program Fund
        From Dedicated Credits Revenue, One-Time            900
        From Beginning Fund Balance                        (1,500)
        From Closing Fund Balance                          3,100

Schedule of Programs:
        Conversion to Alternative Fuel Grant Program Fund  2,500

Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the
fiscal year beginning July 1, 2019 and ending June 30, 2020.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
money from the funds or accounts indicated for the use and support of the government of the state of
Utah.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 43 To Department of Agriculture and Food - Administration
From General Fund                       3,347,500
From Federal Funds                       495,300
From Dedicated Credits Revenue                       521,600
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program
Restricted Account                       31,300
From General Fund Restricted - Horse Racing                       21,700
From Revenue Transfers                       59,000
From General Fund Rest. - Agriculture and Wildlife Damage Prevention                       30,000
Schedule of Programs:
Chemistry Laboratory                       1,102,900
General Administration                       3,249,500
Sheep Promotion                       30,000
Utah Horse Commission                       124,000

ITEM 44 To Department of Agriculture and Food - Animal Health
From General Fund                       3,377,900
From Federal Funds                       1,880,100
From Dedicated Credits Revenue                       171,000
From General Fund Restricted - Livestock Brand                       1,384,000
From Revenue Transfers                       3,900
From Beginning Nonlapsing Balances                       447,900
From Closing Nonlapsing Balances                       (650,100)
Schedule of Programs:
Animal Health                       2,020,000
Auction Market Veterinarians                       72,700
Brand Inspection                       2,123,000
Meat Inspection                       2,399,000

ITEM 45 To Department of Agriculture and Food - Building Operations
From General Fund                       356,600
Schedule of Programs:
Building Operations                       356,600

ITEM 46 To Department of Agriculture and Food - Invasive Species
Mitigation

From General Fund Restricted - Invasive Species Mitigation Account 2,008,400

Schedule of Programs:

Invasive Species Mitigation 2,008,400

ITEM 47 To Department of Agriculture and Food - Marketing and Development

From General Fund 783,900
From Dedicated Credits Revenue 21,700
From Beginning Nonlapsing Balances 67,500
From Closing Nonlapsing Balances (67,500)

Schedule of Programs:

Marketing and Development 805,600

ITEM 48 To Department of Agriculture and Food - Plant Industry

From General Fund 1,233,600
From Federal Funds 3,884,600
From Dedicated Credits Revenue 3,086,000
From General Fund Restricted - Cannabinoid Product Restricted Account 506,600
From Agriculture Resource Development Fund 200,300
From Revenue Transfers 387,800
From Pass-through 177,400
From Beginning Nonlapsing Balances 1,000,000
From Closing Nonlapsing Balances (1,445,900)

Schedule of Programs:

Environmental Quality 1,550,900
Grain Inspection 478,400
Grazing Improvement Program 2,500,000
Insect Infestation 558,600
Plant Industry 3,942,500

ITEM 49 To Department of Agriculture and Food - Predatory Animal Control

From General Fund 856,100
From Revenue Transfers                       725,400
From General Fund Rest. - Agriculture and Wildlife Damage Prevention                       677,000
Schedule of Programs:
   Predatory Animal Control                       2,258,500
ITEM 50 To Department of Agriculture and Food - Rangeland Improvement
From General Fund Restricted - Rangeland Improvement Account                       1,504,800
Schedule of Programs:
   Rangeland Improvement                       1,504,800
ITEM 51 To Department of Agriculture and Food - Regulatory Services
From General Fund                       2,237,100
From Federal Funds                       1,140,200
From Dedicated Credits Revenue                       2,400,700
From Revenue Transfers                       1,300
From Pass-through                       58,500
From Beginning Nonlapsing Balances                       165,300
From Closing Nonlapsing Balances                       (39,500)
Schedule of Programs:
   Regulatory Services                       5,963,600
ITEM 52 To Department of Agriculture and Food - Resource Conservation
From General Fund                       1,342,500
From Federal Funds                       762,500
From Dedicated Credits Revenue                       10,000
From Agriculture Resource Development Fund                       910,600
From Revenue Transfers                       366,200
From Utah Rural Rehabilitation Loan State Fund                       136,100
From Beginning Nonlapsing Balances                       313,800
From Closing Nonlapsing Balances                       (459,800)
Schedule of Programs:
   Conservation Commission                       8,500
   Resource Conservation                       2,932,400
   Resource Conservation Administration                       441,000
ITEM 53  To Department of Agriculture and Food - Utah State Fair Corporation

From Dedicated Credits Revenue  3,592,400

Schedule of Programs:
State Fair Corporation  3,592,400

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 54  To Department of Environmental Quality - Air Quality

From General Fund  7,019,500
From Federal Funds  7,064,700
From Dedicated Credits Revenue  5,427,900
From Clean Fuel Conversion Fund  117,700
From Revenue Transfers  (1,122,900)
From Beginning Nonlapsing Balances  680,000

Schedule of Programs:
Air Quality  19,186,900

ITEM 55  To Department of Environmental Quality - Drinking Water

From General Fund  1,344,200
From Federal Funds  4,025,900
From Dedicated Credits Revenue  299,000
From Revenue Transfers  (316,800)
From Water Dev. Security Fund - Drinking Water Loan Program  989,800
From Water Dev. Security Fund - Drinking Water Origination Fee  221,900
From Beginning Nonlapsing Balances  440,000

Schedule of Programs:
Drinking Water  7,004,000

ITEM 56  To Department of Environmental Quality - Environmental Response and Remediation

From General Fund  833,300
From Federal Funds  5,003,500
From Dedicated Credits Revenue  743,700
From General Fund Restricted - Petroleum Storage Tank  51,900

- 16 -
From Petroleum Storage Tank Cleanup Fund 604,900
From Petroleum Storage Tank Trust Fund 1,870,300
From Revenue Transfers (636,200)
From General Fund Restricted - Voluntary Cleanup 697,300
From Beginning Nonlapsing Balances 25,000
Schedule of Programs:

Environmental Response and Remediation 9,193,700

ITEM 57  To Department of Environmental Quality - Executive Director's Office

From General Fund 2,141,200
From Federal Funds 264,000
From General Fund Restricted - Environmental Quality 837,800
From Revenue Transfers 2,725,500
From Beginning Nonlapsing Balances 610,000
Schedule of Programs:

Executive Director's Office 6,578,500

ITEM 58  To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund 757,600
From Federal Funds 1,383,300
From Dedicated Credits Revenue 2,302,300
From General Fund Restricted - Environmental Quality 5,953,900
From Revenue Transfers (198,800)
From General Fund Restricted - Used Oil Collection Administration 819,500
From Waste Tire Recycling Fund 149,300
From Beginning Nonlapsing Balances 500,000
Schedule of Programs:

Waste Management and Radiation Control 11,667,100

ITEM 59  To Department of Environmental Quality - Water Quality

From General Fund 3,300,300
From Federal Funds 5,035,700
From Dedicated Credits Revenue                       2,027,400
From Revenue Transfers                       326,900
From General Fund Restricted - Underground Wastewater System                       78,800
From Water Dev. Security Fund - Utah Wastewater Loan Program                       1,587,200
From Water Dev. Security Fund - Water Quality Origination Fee                       103,700
From Beginning Nonlapsing Balances                       772,900
Schedule of Programs:
    Water Quality                       13,232,900

GOVERNOR'S OFFICE

ITEM 60 To Governor's Office - Office of Energy Development
From General Fund                       1,617,400
From Federal Funds                       816,800
From Dedicated Credits Revenue                       225,100
From Utah State Energy Program Revolving Loan Fund (ARRA)                       216,300
Schedule of Programs:
    Office of Energy Development                       2,875,600

DEPARTMENT OF NATURAL RESOURCES

ITEM 61 To Department of Natural Resources - Administration
From General Fund                       2,725,400
From General Fund Restricted - Sovereign Lands Management                       78,000
From Beginning Nonlapsing Balances                       225,000
Schedule of Programs:
    Administrative Services                       1,054,500
    Executive Director                       1,436,500
    Lake Commissions                       78,700
    Law Enforcement                       225,100
    Public Information Office                       233,600

ITEM 62 To Department of Natural Resources - Building Operations
From General Fund                       1,788,800
Schedule of Programs:
    Building Operations                       1,788,800
ITEM 63 To Department of Natural Resources - Contributed Research

From Dedicated Credits Revenue 1,508,200

Schedule of Programs:

Contributed Research 1,508,200

ITEM 64 To Department of Natural Resources - Cooperative Agreements

From Federal Funds 12,480,800
From Dedicated Credits Revenue 1,115,200
From Revenue Transfers 5,658,000

Schedule of Programs:

Cooperative Agreements 19,254,000

ITEM 65 To Department of Natural Resources - DNR Pass Through

From General Fund 608,400
From Beginning Nonlapsing Balances 1,950,000

Schedule of Programs:

DNR Pass Through 2,558,400

ITEM 66 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund 3,001,300
From Federal Funds 6,574,300
From Dedicated Credits Revenue 6,698,100
From General Fund Restricted - Sovereign Lands Management 6,915,100
From Beginning Nonlapsing Balances 5,500,000

Schedule of Programs:

Division Administration 1,118,700
Fire Management 1,227,100
Fire Suppression Emergencies 3,055,700
Forest Management 2,593,900
Lands Management 1,051,600
Lone Peak Center 4,813,300
Program Delivery 7,696,900
Project Management 7,131,600
ITEM 67  To Department of Natural Resources - Oil, Gas and Mining

From General Fund                      2,713,300
From Federal Funds                      7,721,200
From Dedicated Credits Revenue          248,700
From General Fund Restricted - Oil & Gas Conservation Account                      4,585,400
From Beginning Nonlapsing Balances     3,100,000

Schedule of Programs:

Abandoned Mine                       5,256,200
Administration                       2,287,600
Board                                80,000
Coal Program                        2,151,800
Minerals Reclamation                  1,083,000
OGM Misc. Nonlapsing                 3,100,000
Oil and Gas Program                  4,410,000

ITEM 68  To Department of Natural Resources - Parks and Recreation

From General Fund                      4,579,200
From Federal Funds                     1,548,800
From Dedicated Credits Revenue         1,064,600
From General Fund Restricted - Boating 4,785,000
From General Fund Restricted - Off-highway Access and Education               18,200
From General Fund Restricted - Off-highway Vehicle                           6,289,100
From General Fund Restricted - State Park Fees                                20,061,000
From Revenue Transfers                36,300
From General Fund Restricted - Zion National Park Support Programs            4,000

Schedule of Programs:

Executive Management                  863,700
Park Management Contracts             954,000
Park Operation Management             31,471,100
Planning and Design                   900,600
Recreation Services                   2,078,300
Support Services                      2,118,500
ITEM 69 To Department of Natural Resources - Parks and Recreation

Capital Budget

From General Fund                       39,700
From Federal Funds                       3,119,700
From Dedicated Credits Revenue                       175,000
From General Fund Restricted - Boating                       575,000
From General Fund Restricted - Off-highway Vehicle                       400,000
From General Fund Restricted - State Park Fees                       433,000

Schedule of Programs:

Boat Access Grants                       350,000
Donated Capital Projects                       175,000
Land and Water Conservation                       447,600
Major Renovation                       458,500
Off-highway Vehicle Grants                       175,000
Region Renovation                       100,000
Renovation and Development                       546,700
Trails Program                       2,489,600

ITEM 70 To Department of Natural Resources - Predator Control

From General Fund                       59,600

Schedule of Programs:

Predator Control                       59,600

ITEM 71 To Department of Natural Resources - Species Protection

From General Fund                       300
From Dedicated Credits Revenue                       2,450,000
From General Fund Restricted - Species Protection                       807,100
From Beginning Nonlapsing Balances                       200,000

Schedule of Programs:

Species Protection                       3,457,400

ITEM 72 To Department of Natural Resources - Utah Geological Survey

From General Fund                       4,340,600
From Federal Funds                       680,400
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<th>Amount</th>
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<td>From Dedicated Credits Revenue</td>
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<td>651</td>
<td>From General Fund Restricted - Mineral Lease</td>
<td>1,564,700</td>
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<td>From General Fund Restricted - Land Exchange Distribution Account</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>654</td>
<td>Schedule of Programs:</td>
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<td>655</td>
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<td>Geologic Mapping</td>
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<td>Ground Water</td>
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<td>Item 73 To Department of Natural Resources - Water Resources</td>
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<td>From General Fund</td>
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<td>From Dedicated Credits Revenue</td>
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<td>666</td>
<td>From Water Resources Conservation and Development Fund</td>
<td>3,281,300</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<td>Administration</td>
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<td>Cloudseeding</td>
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<td>672</td>
<td>Construction</td>
<td>10,246,800</td>
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<td>Interstate Streams</td>
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<td>3,934,000</td>
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<td>Item 74 To Department of Natural Resources - Water Rights</td>
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<td>From General Fund</td>
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<td>From Federal Funds</td>
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<td>From Beginning Nonlapsing Balances</td>
<td>500,000</td>
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ITEM 75 To Department of Natural Resources - Watershed

From General Fund 1,709,400
From Dedicated Credits Revenue 500,000
From General Fund Restricted - Sovereign Lands Management 2,002,300
From Beginning Nonlapsing Balances 700,000

Watershed 4,911,700

ITEM 76 To Department of Natural Resources - Wildlife Resources

From General Fund 7,582,000
From Federal Funds 26,801,200
From Dedicated Credits Revenue 108,400
From General Fund Restricted - Boating 717,400
From General Fund Restricted - Mule Deer Protection Account 508,800
From General Fund Restricted - Predator Control Account 814,600
From General Fund Restricted - Support for State-owned Shooting Ranges Restricted 25,400
From Revenue Transfers 110,100
From General Fund Restricted - Wildlife Conservation Easement Account 15,300
From General Fund Restricted - Wildlife Habitat 2,923,500
From General Fund Restricted - Wildlife Resources 37,493,700
From Beginning Nonlapsing Balances 1,280,000
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<td>5,826,300</td>
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<td>Habitat Council</td>
<td>2,923,500</td>
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<td>9,791,200</td>
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<td>Wildlife Section</td>
<td>19,608,200</td>
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<td>To Department of Natural Resources - Wildlife Resources Capital Budget</td>
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<td>720</td>
<td>Fishery</td>
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<td>721</td>
<td>From General Fund</td>
<td>649,400</td>
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<td>722</td>
<td>From Federal Funds</td>
<td>1,350,000</td>
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<td>723</td>
<td>From General Fund Restricted - State Fish Hatchery Maintenance</td>
<td>1,205,000</td>
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<td>724</td>
<td>From Beginning Nonlapsing Balances</td>
<td>649,400</td>
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<td>725</td>
<td>Schedule of Programs:</td>
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<td>726</td>
<td>Fisheries</td>
<td>3,853,800</td>
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<td>727</td>
<td>To Public Lands Policy Coordinating Office</td>
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<tr>
<td>728</td>
<td>From General Fund</td>
<td>2,669,100</td>
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<td>729</td>
<td>From General Fund Restricted - Constitutional Defense</td>
<td>1,122,900</td>
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<td>730</td>
<td>From Beginning Nonlapsing Balances</td>
<td>2,710,800</td>
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<td>731</td>
<td>From Closing Nonlapsing Balances</td>
<td>(2,340,700)</td>
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<td>733</td>
<td>Public Lands Policy Coordinating Office</td>
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<td>To School and Institutional Trust Lands Administration - Land Stewardship and Restoration</td>
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<td>735</td>
<td>From Land Grant Management Fund</td>
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<td>To School and Institutional Trust Lands Administration</td>
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<td>From Land Grant Management Fund</td>
<td>10,961,500</td>
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ITEM 81 To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital

From Land Grant Management Fund 5,000,000

Schedule of Programs:

    Capital 5,000,000

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 82 To Department of Agriculture and Food - Salinity Offset Fund

From Revenue Transfers 1,144,900
From Beginning Fund Balance 1,714,100
From Closing Fund Balance (814,100)

Schedule of Programs:

Salinity Offset Fund 2,044,900
ITEM 83 To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue 82,400
From General Fund Restricted - Environmental Quality 200,000
From Beginning Fund Balance 5,457,200
From Closing Fund Balance (5,216,800)

Schedule of Programs:
Hazardous Substance Mitigation Fund 522,800

ITEM 84 To Department of Environmental Quality - Waste Tire Recycling Fund

From Dedicated Credits Revenue 3,725,000
From Beginning Fund Balance 5,289,000
From Closing Fund Balance (5,894,000)

Schedule of Programs:
Waste Tire Recycling Fund 3,120,000

ITEM 85 To Department of Natural Resources - UGS Sample Library Fund

From Dedicated Credits Revenue 2,500
From Beginning Fund Balance 80,300
From Closing Fund Balance (82,800)

ITEM 86 To Department of Natural Resources - Wildland Fire Suppression Fund

From General Fund Restricted - Mineral Bonus 345,900

Schedule of Programs:
Wildland Fire Suppression Fund 345,900

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 87** To Department of Agriculture and Food - Agriculture Loan Programs

- From Agriculture Resource Development Fund: $289,300
- From Utah Rural Rehabilitation Loan State Fund: $155,700

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**ITEM 88** To Department of Environmental Quality - Water Development Security Fund - Drinking Water

- From Federal Funds: $7,000,000
- From Dedicated Credits Revenue: $130,000
- From Designated Sales Tax: $7,473,500
- From Revenue Transfers: $2,221,400
- From Repayments: $9,340,500

**ITEM 89** To Department of Environmental Quality - Water Development Security Fund - Water Quality

- From Federal Funds: $7,200,000
- From Dedicated Credits Revenue: $5,202,000
- From Designated Sales Tax: $3,587,500
- From Repayments: $16,200,000

**DEPARTMENT OF NATURAL RESOURCES**

**ITEM 90** To Department of Natural Resources - Internal Service Fund

- From Dedicated Credits Revenue: $823,700

**Schedule of Programs:**

- **Drinking Water**: $26,165,400
- **Water Quality**: $32,189,500
ITEM 91 To Department of Natural Resources - Water Resources Revolving Construction Fund

| From Water Resources Conservation and Development Fund | 3,800,000 |
| Schedule of Programs: | |
| Construction Fund | 3,800,000 |

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 92 To General Fund Restricted - Environmental Quality

| From General Fund | 1,724,200 |
| Schedule of Programs: | |
| GFR - Environmental Quality | 1,724,200 |

ITEM 93 To Conversion to Alternative Fuel Grant Program Fund

| From Dedicated Credits Revenue | 800 |
| From Beginning Fund Balance | 86,900 |
| From Closing Fund Balance | (65,200) |

Schedule of Programs:

| Conversion to Alternative Fuel Grant Program Fund | 22,500 |

ITEM 94 To General Fund Restricted - Agriculture and Wildlife Damage Prevention Account

| From General Fund | 250,000 |
| Schedule of Programs: | |
| General Fund Restricted - Agriculture and Wildlife Damage Prevention Account | 250,000 |

ITEM 95 To General Fund Restricted - Constitutional Defense Restricted Account

| From General Fund Restricted - Land Exchange Distribution Account | 1,084,000 |
| Schedule of Programs: | |
| General Fund Restricted - Constitutional Defense Restricted Account | |
ITEM 96 To General Fund Restricted - Invasive Species Mitigation Account
From General Fund 2,000,000
Schedule of Programs:
General Fund Restricted - Invasive Species Mitigation Account 2,000,000

ITEM 97 To General Fund Restricted - Mule Deer Protection Account
From General Fund 500,000
Schedule of Programs:
General Fund Restricted - Mule Deer Protection 500,000

ITEM 98 To General Fund Restricted - Public Lands Litigation Restricted Account
From Beginning Fund Balance 4,500,000
From Closing Fund Balance (4,500,000)

ITEM 99 To General Fund Restricted - Rangeland Improvement Account
From General Fund 1,346,300
Schedule of Programs:
General Fund Restricted - Rangeland Improvement Account 1,346,300

ITEM 100 To General Fund Restricted - Wildlife Resources
From General Fund 89,300
Schedule of Programs:
General Fund Restricted - Wildlife Resources 89,300

Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2019.