

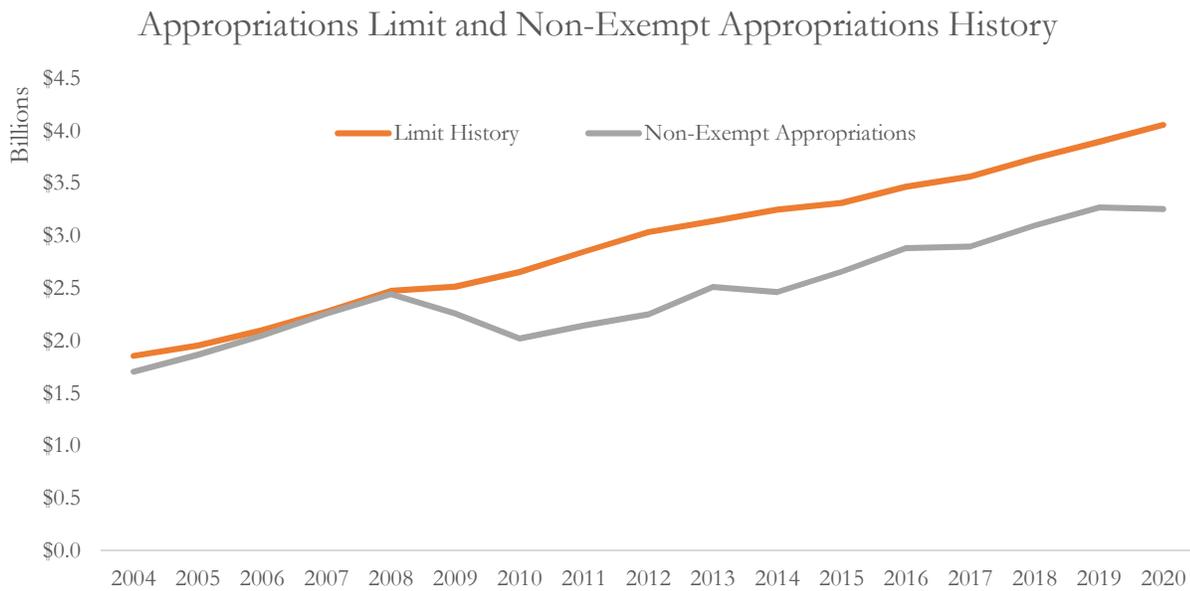
Appropriations Limit Calculation

Executive Appropriations Committee

December 10, 2018

	FY 2019	FY 2020
Appropriations Limit Estimate	3,897,489,631	4,058,278,166
Non-Exempt Appropriations	3,270,368,000	3,256,976,700
Difference ("Cap Gap")	627,121,631	801,301,466

Note: The appropriations limit is finalized in February after final inflation and population numbers are published.



Year	Limit History	Non-Exempt Appropriations
2004	\$1,856,380,412	\$1,705,852,300
2005	\$1,956,898,737	\$1,868,393,600
2006	\$2,099,783,268	\$2,049,208,800
2007	\$2,277,052,147	\$2,259,465,000
2008	\$2,477,925,647	\$2,444,160,900
2009	\$2,515,575,890	\$2,259,437,100
2010	\$2,657,135,143	\$2,023,691,000
2011	\$2,849,468,866	\$2,147,908,663
2012	\$3,033,825,888	\$2,253,235,948
2013	\$3,141,203,490	\$2,513,455,458
2014	\$3,250,226,972	\$2,464,189,900
2015	\$3,315,100,748	\$2,659,196,759
2016	\$3,468,855,914	\$2,883,099,513
2017	\$3,566,544,497	\$2,899,110,800
2018	\$3,738,254,604	\$3,097,841,000
2019	\$3,897,489,631	\$3,270,368,000
2020	\$4,058,278,166	\$3,256,976,700

Cap Gap

\$150,528,112

\$88,505,137

\$50,574,468

\$17,587,147

\$33,764,747

\$256,138,790

\$633,444,143

\$701,560,203

\$780,589,940

\$627,748,032

\$786,037,072

\$655,903,989

\$585,756,401

\$667,433,697

\$640,413,604

\$627,121,631

\$801,301,466