

**Base Budget Reductions and Transfers
Executive Appropriations Committee
December 10, 2018**

Business, Economic Development, and Labor Appropriations Subcommittee

- a. MOTION: I move to appropriate the following amounts from the Liquor Control Fund for costs of doing business at the Department of Alcoholic Beverage Control (UCA 32B-2-301):
- \$1,000,000 for additional outgoing delivery charges and delivery charges for additional stores (Syracuse, Herriman, and Saratoga Springs)
 - \$160,000 for performance-based Package agency compensation
 - \$100,000 for bags
 - \$156,500 for Parents Empowered statutory increase

Executive Appropriations Committee

- b. MOTION: I move to relocate a \$157,000 ongoing General Fund appropriation for the Commission on Federalism from the Legislative Research and General Counsel line item to the Legislative Services line item in FY 2020.
- c. MOTION: I move to relocate a \$17,000 ongoing General Fund appropriation for Interstate Compact for Education dues from the Legislative Support line item to the Legislative Services line item in FY 2020.

Executive Offices and Criminal Justice Appropriations Subcommittee

- d. MOTION: I move to reduce FY 2019 one-time and FY 2020 ongoing General Fund appropriations to the Department of Public Safety by \$24,800 to reflect the sunset of the firearm safety program.

Higher Education Appropriations Subcommittee

- e. MOTION: I move to authorize the Legislative Fiscal Analyst to adjust one-time reductions to higher education and UTECH institutions for operations and maintenance on yet to be finished new construction projects based on the most currently estimated facility opening date.

Infrastructure and General Government Appropriations Subcommittee

f. MOTION: I move to reduce General and Education Fund appropriations for Debt Service by \$44,534,600 ongoing beginning in FY 2020 for debt service savings associated with cash payment for prison construction in lieu of bonding.

g. MOTION: I move to relocate the \$46,000,000 one-time FY 2019 Prison Development Restricted Account appropriation from the Capital Budget – Other State Government – Prison Relocation program to the DFCM Prison Project Fund.

Public Education Appropriations Subcommittee:

h. MOTION: I move to accept recommendations 1b, 1c, 1e, 8, and 11 of the Public Education Appropriations Subcommittee for inclusion into the 2019 General Session base budget.

i. MOTION: I move to accept recommendation 1d of the Public Education Appropriations Subcommittee, with the following changes to the funding for the school safety grant program for higher education institutions:

- a. Reduce \$500,000 ongoing in FY 2020 and \$500,000 one-time in FY 2019 from the Education Fund to the State Board of Education, and
- b. Appropriate \$500,000 ongoing in FY 2020 and \$500,000 one-time in FY 2019 from the General Fund to the Department of Human Services.

Social Services Appropriations Subcommittee

j. MOTION: I move to reduce Medicaid General Fund appropriations by \$18,000,000 one-time in FY 2019 for lower than expected growth and inflation. The Legislative Fiscal Analyst may adjust related federal fund estimates accordingly.

k. MOTION: I move to reduce General Fund appropriations for the Children's Health Insurance Program (CHIP) by \$18,663,900 one-time in FY 2020 for a higher than expected federal match. The Legislative Fiscal Analyst may adjust federal fund estimates accordingly.