

Utah Department of Health

LEAA - Disease Control and Prevention

Purposes for Which Money Was Used

Amount

LEA-DCP Administration

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|---|-------------|
| DCP Division Administration and Financial Staff | \$741,214 |
| Immunizations refrigerators/freezers & thermometers | \$352,542 |
| Lab Administration and Financial staff | \$1,657,818 |
| Lab Equipment | \$349,276 |
| Lab IT Projects | \$54,894 |

LEA Total \$3,155,743

LED-Utah Public Health Laboratories

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|--|-------------|
| Chemical Environmental Laboratory | |
| Environmental Chemical Testing | \$1,323,089 |
| Biomonitoring | \$696,948 |
| Forensic Toxicology Laboratory | |
| Toxicology testing | \$1,493,744 |
| Coverdell Grant for small toxicology testing equipment | \$19,528 |
| Laboratory Operations | |
| Laboratory Operations, Safety, Training, Quality Assurance, Sample Receiving | \$347,404 |
| Newborn Screening Program | |
| Newborn Screening Testing | \$5,116,150 |
| Newborn Screening Equipment | \$275,768 |
| Infectious Disease Laboratory | |
| Food-borne, vector-borne & Infectious Disease Testing, Reporting & Lab Capacity Building | \$2,682,558 |

LED Total \$11,955,190

LEE-Laboratory Certification

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| Environmental Lab Certification | \$654,561 |
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LEE Total \$654,561

LEH-Epidemiology

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| Immunizations | |
| Immunizations | \$3,535,855 |
| Epidemiology Administration | |
| Epidemiology Administration | \$398,197 |
| Epidemiology Non-lapsing | \$175,000 |
| Local Health Emergency Fund | \$50,000 |
| Prevention, Treatment and Care | |
| HIV treatment and care services | \$12,404,298 |
| HIV prevention and surveillance | \$928,980 |

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| Sexually Transmitted Disease testing, treatment, education and surveillance | \$436,050 |
| Tuberculosis testing and treatment | \$600,941 |
| Refugee health promotion, screening, mental health services | \$1,281,430 |
| Adult viral hepatitis coordination of care | \$152,863 |
| Syringe Exchange Program | \$85,794 |
| Environmental Sanitation | |
| Sanitation rules, standards, training and enforcement | \$464,479 |
| Environmental Epidemiology | |
| Environmental epidemiology and public health tracking system to track and reduce exposure to environmental hazards that may cause adverse health outcomes | \$1,102,126 |
| Disease Response Evaluation, Analysis and Monitoring Program | |
| Education, surveillance, investigation, analysis & reporting for food-borne, vector-borne & infectious diseases | \$2,092,763 |
| Hospital-Associated Infections Program | |
| Training for and monitoring of health care facilities to reduce hospital associated infections including Ebola and Zika virus | \$1,248,102 |
| Informatics Team | |
| Electronic health & disease information system development, data analysis, and reporting | \$785,441 |
| Utah Statewide Immunization Information Systems (USIIS) | |
| Electronic immunization record system for use of health care providers, schools, and LHDs | \$702,171 |
| Intertility Study | \$28,451 |
| <i>LEH Total</i> | <u>\$26,472,942</u> |
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| <i>LEJ Health Promotion</i> | |
| Health Promotion Admin | |
| Health Promotion Administration | \$347,303 |
| Youth Risk Behavior Survey & other health promotion projects | \$49,283 |
| Improving Health among persons with Disabilities | \$145,099 |
| Utah Cancer Prevention and Control | |
| Low cost or free Cancer Breast and Cervical Cancer Screening for medically underserved groups (Mammograms, Outreach & Education) | \$3,153,934 |
| Public awareness and education campaigns | \$141,126 |
| Healthy Lifestyle Intervention education for women (Local Health Department and Community-based Organizations) | 1977871.3 |
| Comprehensive Cancer Outreach and Education | \$222,782 |
| Donated License Plate fees for Prostate Cancer Awareness & Cancer Research | \$15,810 |
| Cancer Genomics | \$336,409 |
| Arthritis Program | |
| Arthritis education and self management activities | \$773,714 |
| Asthma Program | |
| Asthma education and prevention | \$497,615 |

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| EPICC (Healthy Living through Environment, Policy, and Improved Clinical Care) | |
| Health Promotion, education, outreach, and activities (Local Health Departments, Community-based Organizations, and Media Campaigns) to address: | |
| Diabetes Prevention and Control | \$2,055,861 |
| Heart Disease, Hypertension and Stroke Prevention | \$2,751,742 |
| Physical Activity, Nutrition, Obesity including improving the health of school age K-12 children | \$1,337,018 |
| Violence & Injury Prevention Program | |
| Implement strategies with Local Health Departments and other partners to reduce injury-related morbidity and mortality with focus on seatbelt use among teens, suicide prevention, concussions, and falls prevention | \$1,337,271 |
| Sexual Violence and rape prevention education and intervention activities and training | \$1,652,042 |
| Violent death review and child fatality surveillance and reporting | \$213,313 |
| Drug poisoning, abuse, and misuse prevention (media campaigns, intervention activities, education, and naloxone promotion) | \$3,155,022 |
| Health Resource Center | |
| Hotline services, education media campaigns, & information referral for health programs including: Baby Your Baby (BYB), Children's Health Insurance Program (CHIP) & Check Your Health (CYH) | \$547,860 |
| Tobacco Prevention & Control Program | |
| Mass reach health communications, education, and outreach activities | \$2,025,500 |
| Local Health Department & Community education, intervention, and technical support | \$4,010,673 |
| Smoking Cessation services | \$920,256 |
| Tobacco use surveillance and evaluation | \$1,470,338 |
| Cannabinoid Product Board | \$7,395 |
| Health Promotion Projects including Alzheimer disease education and | \$440,310 |
| <i>LEJ Total</i> | <u>\$29,585,547</u> |
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| <i>LEK Office of the Medical Examiner</i> | |
| Medical Examiner investigation and certification of any sudden and/or | \$6,055,946 |
| Body transportation services | \$642,889 |
| <i>LEK Total</i> | <u>\$6,698,835</u> |
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| LEAA Line Item Total | <u><u>\$78,522,818</u></u> |