

FY20- Legislative Funding Request

\$750,000 ongoing funding to provide opportunity for aging adults to thrive in Utah



Utah Association of Area Agencies on Aging

ELEVATE AGING ADULTS IN UTAH



Alternatives Program - \$322,500

Serves as an alternative for low-income aging adults who are facing, or may soon face, placement in assisted living or long-term care facility, many of whom have multiple chronic diseases and live alone.

Fiscal Year	Federal Funding	State Funding	Total Funding*	Cost/Client	Total Served UT
FY2017	\$1,049,700	\$2,914,162	\$3,963,900	\$5,100	779
FY2018	\$1,049,700	\$2,869,942	\$3,919,700	\$5,200	765
FY2019*	\$1,049,700	\$3,260,200	\$4,309,900	\$5,600	780

* est.

* Some areas utilize other sources of funding to meet growing demand.



Caregiver Program - \$165,000

Provides education, community engagement, and limited in-home services for those caring for a loved one at home.

Fiscal Year	Federal Funding	State Funding	Total Funding	Cost/Client	Total Served UT
FY2017	\$935,655	\$555,815	\$1,491,500	3,000	504
FY2018	\$1,097,735	\$510,668	\$1,608,500	3,000	551
FY2019*	\$1,237,600	\$615,000	\$1,852,600	3,000	570

* est.



Aging Medicaid Waiver Program - \$97,500

Provides an additional \$320,000 in Federal Medicaid dollars to maintain independence at home for aging adults who already meet nursing home level of care.

Fiscal Year	Federal Funding	State Funding	Total Funding	Cost/Client	Total Served UT
FY2017	\$6,529,700	\$1,089,735	\$7,619,500	\$10,400	738
FY2018	\$4,640,600	\$1,076,392	\$5,717,000	\$10,300	556
FY2019*	\$5,003,400	\$1,057,100	\$6,060,500	\$12,200	500

* est.



Ombudsman Program - \$165,000

Provides an independent representative to advocate for residents of Long-Term Care Facilities through coordination with residents, facility administration, and families.

Fiscal Year	Federal Funding	State Funding	Total Funding*	Cost/Bed	# of Beds
FY2017	\$168,562	\$256,536	\$425,100	\$400	18,408
FY2018	\$167,901	\$279,410	\$447,400	\$500	19,131
FY2019*	\$173,800	\$529,200	\$703,000	\$600	TBD

* est.

* Some areas utilize other sources of funding to meet growing demand.

Services Provided:

- Homemaking
- Personal care
- Adult day services
- Transportation
- Chore services
- Home safety
- Education

These services are critical to supporting the social determinants of health, assuring healthcare consumers overcome obstacles by providing greater engagement and effective health management at home.

Services Provided:

- Advocacy
- Education
- Consultations
- Problem solving
- Health and safety

Program serves residents of skilled nursing and assisted living facilities and works to ensure the care and quality of life for residents regardless of age.