



Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Friday, February 1, 2019
TIME: 7:59 a.m.
PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President
Sen. Kirk A. Cullimore
Sen. Luz Escamilla
Sen. Keith Grover
Sen. Daniel Hemmert
Sen. Todd Weiler

Rep. Kim F. Coleman
Rep. Jennifer Dailey-Provost
Rep. Brad M. Daw
Rep. Sandra Hollins
Rep. Marsha Judkins
Rep. Adam Robertson
Rep. Travis M. Seegmiller
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst
Maddy Oritt, Fiscal Analyst

Clare Tobin Lence, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Friday, February 1, 2019

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Thursday, January 31st at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
3. 8:10 a.m. Annual Audit of the Department of Workforce Services by the State Auditor
4. 8:20 a.m. Department of Workforce Services (DWS) – Base Budget
 - a. Budget Overview
 - b. DWS Facilities
 - c. DWS Fund Balances
 - d. DWS Fees
 - e. DWS Federal Funds
 - f. DWS Caseloads
 - g. DWS Performance Measures
 - h. Motions for Subcommittee Consideration (DA motions on blue sheet – p. 25)
5. 8:35 a.m. DWS Administration – Base Budget
 - a. Budget Reduction Options
 - i. Reallocation of Special Administrative Expense Account (SAEA) funds to higher-priority needs (#29 on violet sheet)
 - b. Associated Funds
 - c. Performance Measures and Expenditure Details
 - d. Motions for Subcommittee Consideration (DB motions on blue sheet – p. 26)
6. 8:40 a.m. DWS General Assistance – Base Budget
 - a. Caseload Trends, Performance Measures, and Expenditure Details
 - b. Motions for Subcommittee Consideration (DC motions on blue sheet – p. 27)
7. 8:45 a.m. DWS Housing and Community Development (HCD) – Base Budget
 - a. Budget Reduction Options
 - i. Eliminate Emergency Food Network (#30 on violet sheet)
 - ii. Eliminate Qualified Emergency Food Agency Fund (#31 on violet sheet)
 - iii. Reduce INN Between funding (#32 on violet sheet)
 - b. Associated Funds
 - c. Caseload Trends, Performance Measures, and Expenditure Details
 - d. Motions for Subcommittee Consideration (DD motions on blue sheet – p. 27)
 - e. New funding requests
 - i. Homeless case management through Pamela Atkinson account (GB on gray sheet)
8. 9:05 a.m. Update on INN Between

9. 9:10 a.m. Performance Audit of Utah's Homeless Services
10. 9:30 a.m. DWS Olene Walker Housing Loan Fund – Base Budget
 - a. Caseload Trends and Performance Measures
 - b. Report on H.B. 36 (2017) expenditures for landlord incentive pilot program
 - c. Motions for Subcommittee Consideration (DD motions on blue sheet – p. 27)
 - d. New Funding Requests
 - i. Affordable housing programs through the Olene Walker Housing Loan Fund (GA on gray sheet; CA on peach sheet)
11. 9:40 a.m. DWS Permanent Community Impact/Community Development Capital – Base Budget
 - a. Performance Measures and Expenditure Details
 - b. Associated Funds
 - c. Motions for Subcommittee Consideration (motion #DD24 on blue sheet – p. 31)
12. 9:45 a.m. DWS Special Services District – Base Budget
 - a. Performance Measures and Expenditure Details
 - b. Motions for Subcommittee Consideration (motion #DD26 on blue sheet – p. 31)
13. 9:50 a.m. DWS Operation Rio Grande – Base Budget
 - a. Performance Measures and Expenditure Details
 - b. Motions for Subcommittee Consideration (DG motions on blue sheet – p. 33)
 - c. Issue Brief
14. 10:00 a.m. DWS Nutrition Assistance – SNAP – Base Budget
 - a. Caseload Trends, Performance Measures, and Expenditure Details
 - b. Motions for Subcommittee Consideration (DE motions on blue sheet – p. 32)
15. 10:05 a.m. DWS Office of Child Care – Base Budget
 - a. Budget Reduction Options
 - i. Fund Office of Child Care with federal funds (#28 on violet sheet)
 - b. Associated Funds
 - c. Caseload Trends, Performance Measures, and Expenditure Details
 - d. Motions for Subcommittee Consideration (DF motions on blue sheet – p. 32)
16. 10:15 a.m. DWS Unemployment Insurance – Base Budget
 - a. Performance Measures and Expenditure Details
 - b. Associated Funds
 - c. Motions for Subcommittee Consideration (DJ motions on blue sheet – p. 39)
17. 10:25 a.m. Other Business
18. 10:45 a.m. Written Reports
 - a. Homeless to Housing Reform Restricted Account Report
 - b. Leveraging Medicaid Dollars for Homeless Services

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.